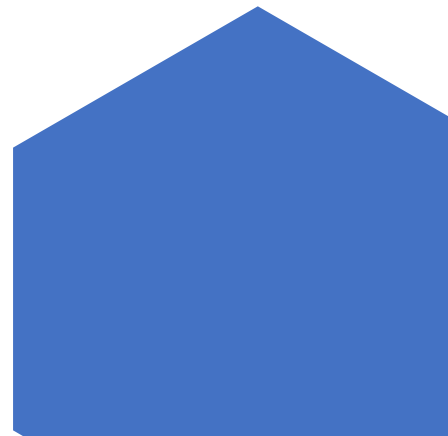
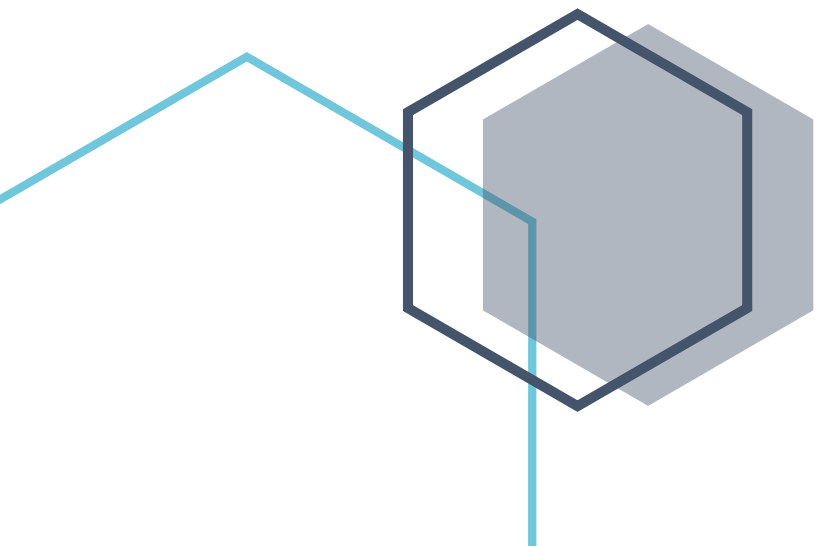




# Town of Chichester

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## 2020 Annual Report



# 2021

| JANUARY |    |    | FEBRUARY |    |    | MARCH |    |    | APRIL |    |    |    |    |    |    |    |    |    |    |    |
|---------|----|----|----------|----|----|-------|----|----|-------|----|----|----|----|----|----|----|----|----|----|----|
| s       | m  | t  | w        | t  | f  | s     | s  | m  | t     | w  | t  | f  | s  |    |    |    |    |    |    |    |
|         |    |    | 1        | 2  | 3  | 4     | 5  | 6  |       |    |    | 1  | 2  | 3  |    |    |    |    |    |    |
| 3       | 4  | 5  | 6        | 7  | 8  | 9     |    |    | 7     | 8  | 9  | 10 | 11 | 12 | 13 |    |    |    |    |    |
| 10      | 11 | 12 | 13       | 14 | 15 | 16    | 14 | 15 | 16    | 17 | 18 | 19 | 20 |    |    |    |    |    |    |    |
| 17      | 18 | 19 | 20       | 21 | 22 | 23    | 21 | 22 | 23    | 24 | 25 | 26 | 27 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 24      | 25 | 26 | 27       | 28 | 29 | 30    | 28 |    |       |    |    |    |    | 25 | 26 | 27 | 28 | 29 | 30 |    |

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| MAY |    |    | JUNE |    |    | JULY |    |    | AUGUST |    |    |    |    |    |    |    |    |    |    |    |
|-----|----|----|------|----|----|------|----|----|--------|----|----|----|----|----|----|----|----|----|----|----|
| s   | m  | t  | w    | t  | f  | s    | s  | m  | t      | w  | t  | f  | s  |    |    |    |    |    |    |    |
|     |    |    |      |    |    | 1    | 1  | 2  | 3      | 4  | 5  |    |    | 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 2   | 3  | 4  | 5    | 6  | 7  | 8    | 6  | 7  | 8      | 9  | 10 | 11 | 12 | 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 9   | 10 | 11 | 12   | 13 | 14 | 15   | 13 | 14 | 15     | 16 | 17 | 18 | 19 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 16  | 17 | 18 | 19   | 20 | 21 | 22   | 20 | 21 | 22     | 23 | 24 | 25 | 26 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 23  | 24 | 25 | 26   | 27 | 28 | 29   | 27 | 28 | 29     | 30 |    |    |    | 25 | 26 | 27 | 28 | 29 | 30 | 31 |

30 31

| SEPTEMBER |    |    | OCTOBER |    |    | NOVEMBER |    |    | DECEMBER |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|-----------|----|----|---------|----|----|----------|----|----|----------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| s         | m  | t  | w       | t  | f  | s        | s  | m  | t        | w  | t  | f  | s  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|           |    |    | 1       | 2  | 3  | 4        | 1  | 2  | 3        | 4  | 5  | 6  |    |    |    |    |    |    |    |    | 1  | 2  | 3  | 4  |    |    |    |
| 5         | 6  | 7  | 8       | 9  | 10 | 11       | 3  | 4  | 5        | 6  | 7  | 8  | 9  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12        | 13 | 14 | 15      | 16 | 17 | 18       | 10 | 11 | 12       | 13 | 14 | 15 | 16 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19        | 20 | 21 | 22      | 23 | 24 | 25       | 17 | 18 | 19       | 20 | 21 | 22 | 23 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26        | 27 | 28 | 29      | 30 |    |          | 24 | 25 | 26       | 27 | 28 | 29 | 30 | 28 | 29 | 30 |    |    |    | 26 | 27 | 28 | 29 | 30 | 31 |    |    |

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# ANNUAL REPORTS OF THE SELECTMEN, TREASURER, SCHOOL BOARD AND ALL OTHER OFFICERS AND COMMITTEES FOR THE TOWN OF CHICHESTER, NEW HAMPSHIRE

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# GENERAL INFORMATION

## Mailing Address

54 Main Street  
Chichester, NH 03258

## Town Offices Closed in Observance of the Following Holidays

|                        |                  |                     |
|------------------------|------------------|---------------------|
| New Year's Day         | Memorial Day     | Veterans Day        |
| Martin Luther King Day | Independence Day | Thanksgiving Day    |
| Presidents Day         | Labor Day        | Christmas Eve ½ Day |
|                        | Columbus Day     | Christmas Day       |

**Town Website** [www.chichesternh.org](http://www.chichesternh.org)

**Town E-mail** [selectmen@chichesternh.org](mailto:selectmen@chichesternh.org)

## Town Postings Located at Town Hall and Website

### \*Justice of the Peace and Notary Services Available\*

**Origin:** Chichester is one of seven towns granted in 1727 when New Hampshire was still a part of Massachusetts. As were several other towns, it was named in honor of Thomas Pelham Holles, Duke of Newcastle, Earl of Chichester and England's Secretary of State.

**Demographics:**      **2010 Census:** 2,523 residents. The median age is 43.7. Total number of household units is 963.

**Population Density 2010:**      119 persons per square mile of land area. Chichester contains 21.2 square miles of land area and 0.1 square miles of inland water area.

- ❖ Tax bills are issued semi-annually
- ❖ The last day to appeal your property tax is March 1<sup>st</sup> following the final notice of tax
- ❖ Exemptions Voted in Chichester: Elderly, Blind, Disabled, Solar, and Wood Heat System
- ❖ Veteran's Credit and Exemptions must be submitted to the Selectmen's office by April 15<sup>th</sup>

## Cemetery Lot Prices

|                  |          |
|------------------|----------|
| 1 Grave (1/2Lot) | \$200.00 |
| 2 Graves (1 Lot) | \$400.00 |

# OFFICE HOURS AND PHONE NUMBERS

## EMERGENCY DIAL: 9 1 1

MERRIMACK COUNTY DISPATCH CENTER. (POLICE) 225-5006

### TOWN HALL- 54 MAIN STREET

Telephone Number (603) 798-5350

Facsimile (603) 798-3170

### SAFETY COMPLEX- 22 MAIN STREET

Police Department Business Line (603) 798-4911

Fire Department Business Line (603) 798-5954

#### BUILDING INSPECTOR

Everett Hodge

#### OFFICE HOURS M-W-T 9-1 & TUE 4-7

#### OR BY APPOINTMENT

(603) 798-5350

#### CEMETERY TRUSTEES

Ruth E. Hammen

Fred Shaw

Carolee Davison

Brenda Boswak (Alternate)

#### 4<sup>th</sup> THURSDAY OF EACH MONTH

#### CONSERVATION COMMISSION

Robert Mann, Chairman

#### 2<sup>nd</sup> Monday OF EACH MONTH

(603) 798-5371

#### FIRE DEPARTMENT

Alan Quimby, Fire Chief

#### MONDAY EVENINGS

(603) 798-5954

#### HEALTH OFFICER

Patrick Clarke, Police Chief

#### BY APPOINTMENT

(603) 798-4911

#### HERITAGE COMMISSION

Lucille Noel, Chairwoman

#### 3<sup>rd</sup> THURSDAY OF EACH MONTH

(603) 798-5709

#### HIGHWAY DEPARTMENT

Craig Sykes, Road Agent

(603) 798-4964

(603) 219-1041 Mobile

#### PARKS & RECREATION COMMISSION

Zach Boyajian, Chairman

#### 2<sup>nd</sup> WEDNESDAY OF EACH MONTH

(603) 798-5682

#### PLANNING BOARD

Stanley Brehm, Chairman

Kristy Willey, Secretary

#### 1<sup>st</sup> THURSDAY OF EACH MONTH

(603) 798-5350

# OFFICE HOURS AND PHONE NUMBERS

## POLICE DEPARTMENT

Patrick Clarke, Chief

Donna Stockman, Admin. Asst. (603) 798-4911

## PUBLIC LIBRARY

Carolyn Pynes, Librarian (603) 798-5613

**MON & WED 2:30PM-8:30PM TUES & THUR 10AM-1:30PM**

**SATURDAY 9:00AM-12:00PM**

## SELECTMEN

Richard Bouchard, Chairman (603) 397-7216

Ed Millette (603) 344-2021

Jason Weir (603) 545-5538

**Public Meeting Held 1<sup>st</sup> & 3<sup>rd</sup> Tuesday at 6:30pm**

## SOLID WASTE FACILITY (BCEP)

(603) 435-6237

**TUES – SAT 8:00am -4:00pm (scales close at 3:45pm)**

**Closed Sundays & Mondays**

## SUPERVISORS OF THE CHECKLIST

Denise Call

Gail Laker-Phelps (603) 798-5394

Mary Dobson

## TOWN ADMINISTRATOR

Jodi Pinard

Kristy Willey, Administrative Assistant (603) 798-5350

## TOWN CLERK/TAX COLLECTOR

Evelyn Pike

Bonnie Potter, Deputy (603) 798-5350

**MON**

**8:30-4:00**

**TUES**

**8:30-2:00 & 4:00-7:00**

**WED & THUR**

**8:30-2:00**

## TREASURER

Andrea Deachman

Carolee Davison, Deputy (603) 798-3788

## WELFARE

Donna Stockman

**BY APPOINTMENT ONLY**

(603) 798-3278

## ZONING BOARD OF ADJUSTMENT

Stephen MacCleery, Chairman

Kristy Willey, Secretary

**BY APPOINTMENT ONLY**

(603)798-5350



# Elected Officials

| Last Name    | First Name | Office/Committee                     | Expiration                 |
|--------------|------------|--------------------------------------|----------------------------|
| Millette     | Edward     | Selectman                            | March 13, 2021             |
| Bouchard     | Richard    | Selectman                            | March 18, 2023             |
| Weir         | Jason      | Selectman                            | March 12, 2022             |
| Deachman     | Andrea     | Treasurer                            | March 18, 2023             |
| Davison      | Carolee    | Deputy Treasurer                     | April 1, 2021 (Appointed)  |
| Pratt        | Richard    | Trustee of the Trust Funds           | March 12, 2022             |
| Lewis        | Robert     | Trustee of the Trust Funds           | March 18, 2023             |
| Konefal      | Blaze      | Trustee of the Trust Funds           | March 13, 2021             |
| MacKinnon    | Ewen       | Moderator                            | March 18, 2023             |
| Call         | Denise     | Supervisor of the Checklist          | March 16, 2024             |
| Dobson       | Mary       | Supervisor of the Checklist          | March 14, 2026             |
| Laker-Phelps | Gail       | Supervisor of the Checklist          | March 22, 2022             |
| Pike         | Evelyn     | Town Clerk                           | March 18, 2023             |
| Potter       | Bonnie     | Deputy Town Clerk                    | March 18, 2023 (Appointed) |
| Pike         | Evelyn     | Tax Collector                        | March 18, 2023             |
| Potter       | Bonnie     | Deputy Tax Collector                 | March 18, 2023 (Appointed) |
| Castelli     | Mary       | Trustee of the Library               | March 13, 2021             |
| Downey       | Thomas     | Trustee of the Library               | March 18, 2023             |
| Hosmer Douth | Kathry     | Trustee of the Library               | March 12, 2022             |
| Davison      | Carolee    | Trustee of the Library, Alternate    | April 1, 2022 (Appointed)  |
| Fisher       | Linda      | Trustee of the Library, Alternate    | April 1, 2022 (Appointed)  |
|              |            | Trustee of the Library, Alternate    | April 1, 2019 (Appointed)  |
| Hammen       | Ruth       | Trustee of the Cemeteries            | March 18, 2023             |
| Shaw         | Fred       | Trustee of the Cemeteries            | March 16, 2022 (Appointed) |
| Davison      | Carolee    | Trustee of the Cemeteries            | March 17, 2021 (Appointed) |
| Boswak       | Brenda     | Trustee of the Cemeteries, Alternate | April 1, 2021 (Appointed)  |
|              |            | Trustee of the Cemeteries, Alternate | April 1, 2020 (Appointed)  |

# Appointed Officials

| Last Name     | First Name | Office/Committee                               | Expiration     |
|---------------|------------|--|----------------|
| Deachman      | Andrea     | Ballot Clerk                                   |                |
| West          | Hannah     | Ballot Clerk                                   |                |
|               |            | Budget Committee                               | April 1, 2021  |
| Blaney        | Tara       | Budget Committee                               | April 1, 2023  |
|               |            | Budget Committee                               | April 1, 2023  |
| Houle         | Thomas     | Budget Committee                               | April 1, 2022  |
| Peterman      | Don        | Budget Committee                               | April 1, 2022  |
| Hall          | Douglas    | Budget Committee                               | April 1, 2022  |
| MacCleery Sr. | Stephen    | Budget Committee                               | April 1, 2023  |
| Martell       | John       | Emergency Management Director                  | April 1, 2023  |
| Clarke        | Patrick    | Deputy Emergency Management Director           | April 1, 2020  |
|               |            | Fire Chief                                     | April 1, 2020  |
| Marshall      | Dawn       | Heritage Commission                            | April 1, 2020  |
| Noel          | Lucille    | Heritage Commission                            | April 1, 2023  |
| Lemay         | Joyce      | Heritage Commission                            | April 1, 2021  |
|               |            | Heritage Commission                            | April 1, 2022  |
| Rafferty-Hall | Kate       | Heritage Commission                            | April 1, 2021  |
| Friary        | Mardy      | Heritage Commission                            | April 1, 2021  |
| Millette      | Edward     | Heritage Commission, Ex-Officio                | March 14, 2020 |
| Davis         | Ann        | Heritage Commission, Alternate                 | April 1, 2022  |
|               |            | Heritage Commission, Alternate                 | April 1, 2022  |
| Humphrey      | Patricia   | Heritage Commission, Alternate                 | April 1, 2023  |
| White         | Jonathan   | Parks and Recreation Commission                | April 1, 2023  |
| Baines        | Chris      | Parks and Recreation Commission                | April 1, 2022  |
| Boyajian      | Zachary    | Parks and Recreation Commission                | April 1, 2021  |
| Eldridge      | Robyn      | Parks and Recreation Commission                | April 1, 2021  |
| Jameson       | Thomas     | Parks and Recreation Commission                | April 1, 2022  |
| MacKinnon     | Ewen       | Parks and Recreation Commission                | April 1, 2023  |
| Sanborn       | Ansel      | Parks and Recreation Commission                | April 1, 2023  |
| Montambeault  | Joe        | Parks and Recreation Commission, Alternate     |                |
|               |            | Parks and Recreation Commission, Ex-Officio    | March 14, 2020 |
| Blaney        | Russell    | Road Advisory Committee                        | April 1, 2022  |
| Jzewski       | Brady      | Road Advisory Committee                        | April 1, 2022  |
|               |            | Road Advisory Committee                        | April 1, 2021  |
| Eldredge      | Brian      | Road Advisory Committee                        | April 1, 2021  |
| Weir          | Jason      | Road Advisory Committee, Ex-Officio            | March 14, 2021 |
|               |            | Road Advisory Committee                        | April 1, 2021  |
|               |            | Road Advisory Committee                        | April 1, 2023  |
| Fraher        | Nancy      | Road Advisory Committee                        | April 1, 2023  |
| Sykes         | Craig      | Road Advisory Committee, Road Agent            |                |
|               |            | BCEP Solid Waste District Budget Committee     | March 31, 2021 |
| Moore         | Richard    | BCEP Solid Waste District Committee, Alternate | March 31, 2021 |
| Bouchard      | Richard    | BCEP Solid Waste District Committee, Selectman | March 31, 2021 |
| Millette      | Richard    | BCEP Solid Waste District Committee            | March 31, 2022 |

|                  |          |  |                |
|------------------|----------|--|----------------|
| Harrison         | Frank    | Conservation Commission                | April 1, 2021  |
| Jones            | Gordon   | Conservation Commission                | April 1, 2020  |
| Boyajian         | Zachary  | Conservation Commission                | April 1, 2021  |
| Konefal          | Blaze    | Conservation Commission                | April 1, 2022  |
| Marshall         | Dawn     | Conservation Commission                | April 1, 2022  |
| Mann             | Robert   | Conservation Commission                | April 1, 2021  |
| DiTaranto        | Marianne | Conservation Commission                | April 1, 2023  |
| Eggers           | Jim      | Conservation Commission, Alternate     | April 1, 2021  |
| Britton-Kojigian | Gail     | Conservation Commission, Alternate     | April 1, 2021  |
| Kojigian         | Charles  | Conservation Commission, Alternate     | April 1, 2021  |
| Brehm            | Stanley  | Planning Board                         | April 1, 2023  |
| Williams         | Michael  | Planning Board                         | April 1, 2022  |
| Humphrey         | Dan      | Planning Board                         | April 1, 2024  |
| Houle            | Thomas   | Planning Board                         | April 1, 2022  |
| Jameson          | Tom      | Planning Board                         | April 1, 2024  |
| Bouchard         | Richard  | Planning Board, Ex-Officio             | April 1, 2021  |
| Mayville         | Allen    | Planning Board                         | April 1, 2021  |
| Healy            | John     | Planning Board, Alternate              | April 1, 2023  |
| Mara             | Kevin    | Planning Board, Alternate              | April 1, 2024  |
| Jobin            | David    | Planning Board, Alternate              | April 1, 2022  |
| Brown            | Benjamin | Zoning Board of Adjustment             | April 1, 2021  |
| Dobson           | David    | Zoning Board of Adjustment             | April 1, 2020  |
| MacCleery Sr.    | Stephen  | Zoning Board of Adjustment             | April 1, 2023  |
| McIntosh         | Mark     | Zoning Board of Adjustment             | April 1, 2022  |
| Millette         | Edward   | Zoning Board of Adjustment, Ex-Officio | March 14, 2020 |
| Hall             | Douglas  | Zoning Board of Adjustment, Alternate  | April 1, 2022  |
|                  |          | Zoning Board of Adjustment, Alternate  | April 1, 2022  |
|                  |          | Zoning Board of Adjustment, Alternate  | April 1, 2021  |
| Stockman         | Donna    | Welfare Director                       | April 1, 2023  |
|                  |          | Agricultural Commission, Ex-Officio    | March 18, 2019 |
|                  |          | Agricultural Commission                | April 1, 2019  |
| Snow             | John     | Agricultural Commission                | April 1, 2018  |
| Paradis          | Teresa   | Agricultural Commission                | April 1, 2018  |
| MacCleery Sr.    | Stephen  | Agricultural Commission                | April 1, 2020  |
| Davis            | Ann      | Agricultural Commission                | April 1, 2018  |
|                  |          | Agricultural Commission                | 2020           |
|                  |          | Agricultural Commission, Alternate     | 2020           |
|                  |          | Agricultural Commission, Alternate     | 2020           |
|                  |          | Agricultural Commission, Alternate     | 2018           |
|                  |          | Agricultural Commission, Alternate     | 2019           |
|                  |          | Agricultural Commission, Alternate     | 2019           |

# REPORT OF THE SELECTMEN 2020

2020 was a year that the community will not soon forget. We were extremely fortunate to get through Town Meeting prior to the shut down for the COVID -19 Pandemic. On March 19, 2020, town offices were closed to the public and changed to appointment only. Chichester was extremely fortunate to never fully close the doors to residents. We were still able to serve our residents by appointments and continue to meet the needs of the Town.

At the 2020 Town Meeting residents voted to change the Elected Road Agent position to an Appointed one. Jim Plunkett our Elected Road Agent resigned after serving the Town for 11 years. We would like to Thank him for his service and wish him well with future endeavors.

We would like to welcome our new Appointed Road Agent Craig Sykes, as well as our two new full-time employees in the Highway Department, Keith Yeaton and Kenneth Morrison. These men come to us will multiple years of experience and we know they will serve our residents well.

As we close out the financials for 2020 it has shown the Town's Operating Budget was within the approved budget with a small surplus to be added to the Town's Fund Balance.

The budget process for developing the 2021 Operating Budget began in October with budget goals being set by the Board of Selectmen and the Advisory Budget Committee. In December departments, commissions and committees proposed budgets requests were presented to the Advisory Budget Committee and Selectmen. During a detailed review, requested changes occurred, and final approval was given for presentation on the 2021 Warrant for Town Meeting. All these meetings were held via ZOOM to keep our community safe.

It should be noted that a very important part of the budget process is the considerable work done by all department heads, committees, and commissions. Their input assist both the Advisory Budget Committee and the Board of Selectmen in drafting a new operating budget for the upcoming year.

**The Selectmen greatly appreciate the hard work, dedication, and cooperation of the Town Office Staff, Fire/Rescue, Police, and Highway Departments, Elected Officials, Committees, Boards, Commissions, and volunteers, and thank them for all their outstanding work during a very different and difficult 2020 pandemic year.**

Respectfully Submitted,  
*Richard Bouchard*  
Richard Bouchard, Chairman

*Edward Millette*  
Edward Millette

*Jason Weir*  
Jason Weir

# MINUTES OF THE 2019 CHICHESTER TOWN MEETING

To the inhabitants of the Town of Chichester in the County of Merrimack in said State, qualified to vote in Town affairs:

**You WERE notified to meet at the Grange Hall in said Chichester on Tuesday, the 10<sup>th</sup> day of March, 2020 at 10 o'clock in the forenoon, to act upon the following subjects: (The polls shall be open from 10:00am to 7:00pm)**

1. To choose all necessary Town Officers for the year ensuing.  
Selectman for 3 years: Russell Blaney 99     Richard Bouchard 177     Stephen MacCleery 94  
Town Clerk for 3 years: Evelyn Pike 356  
Tax Collector for 3 years: Evelyn Pike 350  
Treasurer for 3 years: Andrea Deachman 177     Shannon Testa 150  
Moderator for 2 years: Ewen MacKinnon 335  
Trustee of Trust Funds for 3 years: Robert Lewis 312  
Library Trustee for 3 years: Thomas Downey 391  
Supervisor of Checklist for 6 years: Mary Dobson 319
  
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To clarify that portable sawmills are permissible by special exception in the Residential District.  
YES 277     NO 80
  
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To encourage interconnectivity between abutting sites in the Commercial-Industrial/Multi-Family District.  
YES 303     NO 94
  
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To require that industrial buildings built in the Commercial-Industrial/Multi-Family District are set back at least 100 feet from adjacent property located in the Residential or Rural-Agricultural District/  
YES 291     NO 62
  
5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:

To develop a Conditional Use Permitting process, including application requirements, to be administered by the Planning Board for multi-family developments in the Commercial-Industrial/Multi-Family District and the Commercial Village District.

To develop a Conditional Use Permitting process, including application requirements, to be administered by the Planning Board for home occupations.

To develop a Conditional Use Permitting process, including application requirements, to be administered by the Planning Board for dwelling unit conversions.

YES 220 NO 116

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:

To establish standards for junkyard permits, new setbacks and fencing requirements and to specify that the Board of Selectmen shall administer the permit application process.

YES 262 NO 67

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:

To clarify that Accessory Dwelling Units are to be permitted by the Building Inspector through the Building Permit application process.

YES 243 NO 79

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:

To update references to NH State Statutes, as applicable, and conduct any non-substantive edits to the document such as spelling, spacing, and numbering that may result from the adoption of any of the aforementioned changes.

YES 270 NO 40

**Articles 9 through 26 were considered at the second session of the Annual Town Meeting on Saturday, the 14<sup>th</sup> day of March, 2020 beginning at 10 o'clock in the forenoon at the Chichester Central School.**

9. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating hereto.  
80 Voting residents in attendance

10. To see if the Town will vote to raise and appropriate the sum of **\$2,735,065** to defray Town charges for the ensuing year. This article does not include special or individual articles addressed below.

Approved as Written.

11. To see if the Town will vote to raise and appropriate the sum of **\$180,000** to be deposited into each of the following Capital Reserve Funds; the amount of **\$180,000** is to be from general taxation.

|  |           |
|--|-----------|
| a. Fire Truck Capital Reserve Fund       | \$ 60,000 |
| b. Forestry Vehicle Capital Reserve Fund | \$ 35,000 |
| c. SCBA Capital Reserve Fund             | \$ 20,000 |
| d. Town Facilities Capital Reserve Fund  | \$ 15,000 |

- e. Heavy Equipment Capital Reserve Fund \$ 40,000
- f. Parks & Recreation Capital Reserve Fund \$ 10,000

Approved as Written

12. To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be deposited into each of the following Expendable Trust Funds; the amount of **\$30,000** is to be from general taxation.
  - a. Government Vehicle Maintenance \$15,000
  - b. Fire Radio & Associated Equipment Repair/Replacement \$ 5,000
  - c. FD Personal Protective Gear & Associated Repair/Replacement \$10,000

Approved as Written

13. To see if the Town will vote to raise and appropriate the sum of **\$3,800** for Forest Firefighting equipment; the sum of **\$1,900** to be raised by general taxation; the remaining **\$1,900** to come from a 50% matching grant from Volunteer Fire Assistance Funds under Title IV Rural Development Act.  
Approved as Written
14. To see if the Town will vote to raise and appropriate the sum of **\$6,100** for the purpose of purchasing two (2) Radar Speed Signs and the required installation equipment. The sum of **\$6,100** to be raised by general taxation.

Approved as Written

15. To see if the Town will vote to raise and appropriate the sum of **\$15,000** for the purpose of replacing out dated extrication spreaders with accessories, for the Fire/Rescue Department. The sum of **\$15,000** to be withdrawn from the Rescue Vehicle and Equipment Special Revenue Fund.

Approved as Written

16. To see if the Town will vote to raise and appropriate the sum of **\$18,500** for the purpose of purchasing a fire gear extractor and dryer for the Fire/Rescue Department. The sum of **\$18,500** to be raised by general taxation.

Approved as Written

17. To see if the Town will vote to raise and appropriate the sum of **\$7,300** for the purpose of purchasing a four year service plan for the care and maintenance of the Fire/Rescue Departments Lucas Devices. The sum of **\$7,300** is to be withdrawn from the Rescue Vehicle and Equipment Special Revenue Fund.

Approved as Written

18. To see if the town of Chichester will vote to authorize the Selectmen to enter into a Three year Lease / purchase agreement in the amount of **\$36,500** for the purchase of a Town Server all associated equipment, and to raise and appropriate the sum of **\$12,000** to be raised by general taxation for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause.

Approved as Written

19. To see if the Town will vote to raise and appropriate the sum of **\$4,000** to update the Master Plan. The sum of **\$4,000** will be raised by general taxation.

Approved as Written

20. To see if the Town will vote to raise and appropriate the sum of **\$5,000** for tree removal, field mowing, debris removal, and other maintenance at Map 4 Lot 2, also known as the Shaw Pasture. The sum of **\$5,000** is to be withdrawn from the Forest Maintenance Capital Reserve Fund. Approved as Written

21. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for design services for vehicular access and parking at Map 1 Lots 27-1 and 33, also known as the Spaulding Town Forest. The sum of **\$2,000** is to be withdrawn from the Forest Maintenance Capital Reserve Fund.  
Approved as Written
22. To see if the Town will vote to change the provisions of the Rescue Vehicle and Equipment Fund established under RSA 31:95-c, to restrict 100% of revenues from ambulance billing to expenditures for the purpose of rescue vehicle replacement, or refurbishment, and rescue equipment purchase and replacement; to restrict 80% of the revenues with surplus being deemed part of the General Fund.  
Article Failed
23. Shall the town vote to adopt the provisions of RSA 36-A:4-a,1(b) to authorize the conservation commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.  
Approved as Written
24. To see if the Town will vote to discontinue the elected office of Highway Agent, and to authorize the Selectmen to appoint the Highway Agent. The current Highway Agent shall continue to hold the office until the 2021 Annual Town Meeting election, at which time, the elected office shall terminate. If adopted, the authority of the Selectmen to appoint the Highway Agent shall continue in effect until changed by a majority vote at an annual or special Town meeting. Moved to Article 12B  
  
Approved as Written
25. To see if the Town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation that New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates. (Submitted by Citizen Petition)  
  
Approved as Written
26. To transact any other business that may legally come before said meeting.

Total 2020 operating budget appropriations including warrant articles: \$3,018,765.00

Respectfully Submitted,



Evelyn Pike

Chichester Town Clerk

March 14, 2020



# 2021 TOWN MEETING

Election of Officers

Tuesday, May 8, 2021

10 a.m. to 7 p.m.

Business Meeting

Saturday, May 15, 2021

10 a.m.

(At Chichester Central School)



# Moderators Proposed Rules

1. Each participant will treat every other participant with due respect and courtesy.
2. Any voter who wishes to address the meeting will first be recognized by the moderator and will then state his or her name.
3. All questions to the Board of Selectmen, other town officials, or other meeting participants will be directed through the moderator.
4. Each voter who desires to speak on an article will be given a chance to do so before any voter is given a second opportunity on the same issue.
5. Each motion and amendment will be stated by the moderator before being voted upon.
6. Only one amendment to a motion will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent amendments after the first amendment has been voted upon.
7. Reasonable discussion on both sides of a motion will be allowed before a "call for the question" will be accepted by the moderator.
8. Any amendment to financial amounts must be stated in dollars. Percentage figures must be converted to dollar amounts to be accepted.
9. A motion to pass over an article until a specific time or until action has been taken on some other designated article will be accepted.
10. A motion to table or to pass over an article indefinitely will be accepted. If successful, however, it will cause the article to be dead for the remainder of the meeting. A motion to remove from the table will not be considered at the end of the meeting.
11. Upon appeal of any ruling of the moderator, a majority vote will prevail.
12. At any time during the meeting these rules may be altered by majority vote.

# State Laws about Town Meetings

Many people mistakenly believe that state law prescribes detailed parliamentary rules for town and school district meetings. It doesn't. State law places very few limits on the way that town and school district meetings can be conducted. The major ones are:

- ❖ A secret "yes-no" ballot must be held when five or more voters make a written request before a voice vote or division of the house (RSA 40:4-a). In the same way if seven or more voters question a voice or division vote immediately after the result is declared, a secret ballot will be held (RSA 40:4-b). Also, five or more voters can get a recount of any ballot vote if they make a request immediately after the result is declared (RSA 40-a).
- ❖ Voters can change an individual line item in the budget article. However, this does not prevent the selectmen or school board from transferring funds to or from that line unless voters eliminate all funds for its purpose as shown on the official budget form (MS-25).
- ❖ Warrant articles calling for a specific appropriation can be increased or decreased by voters at the meeting. In towns that have adopted the Municipal Budget Act, however, the total appropriations the voters may enact cannot exceed the total recommended by the Budget Committee by more than 10%.
- ❖ Any vote to reconsider issuance of bonds or notes over \$100,000 cannot be held in the same session as the original vote. Actual reconsideration must be delayed until an adjourned or recessed session held at least seven days later (RSA 33:8-a).
- ❖ In a similar way, voters at a meeting can prevent any other vote from being reconsidered later in the same meeting by voting to restrict reconsideration after the original vote has been taken (RSA 40:10). This doesn't mean that a majority of voters cannot subsequently vote to reconsider the original vote, only that any actual reconsideration cannot occur until an adjourned session at least seven days later.
- ❖ A fine of \$1.00 can be imposed on any person who speaks without being recognized for that purpose by the moderator (RSA 40:7).

**TOWN OF CHICHESTER**  
COUNTY OF MERRIMACK  
THE STATE OF NEW HAMPSHIRE

**2021**

***Warrant***

To the inhabitants of the Town of Chichester in the County of Merrimack in said State, qualified to vote in Town affairs:

**You are hereby notified to meet at the Grange Hall in said Chichester on Tuesday, the 11<sup>th</sup> day of May, 2021 at 10 o'clock in the forenoon, to act upon the following subjects:** (The polls shall be open from 10:00am to 7:00pm)

1. To choose all necessary Town Officers for the year ensuing. (Ballot)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To move all definitions in the Ordinance to Article XI, Definitions; and, to eliminate defined terms that are not explicitly used in the ordinance. (Ballot) Planning Board Recommended
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To amend Article III, Section 3.03.ii by replacing the existing language relevant to temporary trailers with language addressing the following: clarifying the need for a permit for temporary usage of a trailer for up to 120 days while not requiring it for unoccupied storage of a trailer; not requiring a permit for a trailer to be used for a temporary guest up to 120 days; that a temporary trailer may be used while construction is conducted; and, that all health and safety requirements apply to usage of a temporary trailer. (Ballot) Planning Board Recommended
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To clarify Article III, Section 3.07 by adding a new paragraph "a" that stipulates that a sign permit is required for signage in the CI/MF district, and, that such applications are made on forms as prescribed by the Code Enforcement Officer. (Ballot) Planning Board Recommended
5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To amend Article III, Section 3.21.c.2, to specify that an Accessory Dwelling Unit may be located within or attached to principal dwellings or accessory buildings.  
To amend Article III, Section 3.21.c by adding a new section "12" that stipulates that Accessory Dwelling Unit proposals must ensure that either the accessory dwelling or the principal residence must be owner occupied. (Ballot) Planning Board Recommended
6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:  
To amend Article XI, Definitions, by amending the following terms: ACCESSORY BUILDING; ACCESSORY DWELLING UNIT; BUILDABLE AREA/BUILDABLE LAND; CAMPGROUND; COMMERCIAL USE; DWELLING UNIT; FRONTAGE; MOTEL/HOTEL; MANUFACTURED HOUSING; MULTI-FAMILY; PERIMETER BUFFER STRIPS; and, PRINCIPAL DWELLING UNIT.  
To amend Article XI, Definitions, by adding the following terms: FRONT SETBACK; and, MOBILE HOME.

To amend Article XI, Definitions, by removing the following terms: BUILDABLE ACRE; CAMPSITES; FRONT YARD; and, SECTIONAL HOUSING. (Ballot) Planning Board Recommended

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Chichester Planning Board for the Town of Chichester Zoning Ordinance as follows:

To update references to NH State Statutes, as applicable, and conduct any non-substantive edits to the document such as spelling, spacing, and numbering that may result from the adoption of any of the aforementioned changes, or as may be present. (Ballot) Planning Board Recommended

**Articles 8 through 20 will be considered at the second session of the Annual Town Meeting on Saturday, the 15<sup>th</sup> day of May, 2021 beginning at 10 o'clock in the forenoon at the Chichester Central School.**

8. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating hereto.

9. To see if the Town will vote to raise and appropriate the sum of **\$ 2,777,403** to defray Town charges for the ensuing year. This article does not include special or individual articles addressed below. (Operating Budget) (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$4.19)**

10. To see if the Town will vote to raise and appropriate the sum of **\$97,000** to be deposited into each of the following Capital Reserve Funds; the amount of **\$97,000** is to be from general taxation. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .30)**

|  |           |
|--|-----------|
| a. Fire Truck Capital Reserve Fund       | \$ 45,000 |
| b. Forestry Vehicle Capital Reserve Fund | \$ 37,000 |
| c. Town Facilities Capital Reserve Fund  | \$ 15,000 |

11. To see if the Town will vote to raise and appropriate the sum of **\$40,000** to be deposited into each of the following Expendable Trust Funds; the amount of **\$40,000** is to be from general taxation. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .12 )**

|  |          |
|--|----------|
| a. Government Vehicle Maintenance                              | \$20,000 |
| b. Fire Radio & Associated Equipment Repair/Replacement        | \$10,000 |
| c. FD Personal Protective Gear & Associated Repair/Replacement | \$10,000 |

12. To see if the Town will vote to raise and appropriate the sum of **\$3,700** for Forest Firefighting equipment; the sum of **\$1,850** to be raised by general taxation; the remaining **\$1,850** to come from a 50% matching grant from Volunteer Fire Assistance Funds under Title IV Rural Development Act. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .01)**

13. To see if the Town will vote to raise and appropriate the sum of **\$97,652** for the purpose of purchasing and installing a Self-Contained Breathing Apparatus (SCBA) Breathing Air Compressor/Fill Station for the Fire/Rescue Department. Ninety-Five (**95%**) of these funds **\$92,770** will be from the Fire Grant Funding and Five (**5%**) of these funds **\$4,882** will be from general taxation. Failure to be awarded the Fire Grant

will cancel this article. (Majority vote required) The Board of Selectman **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate tax impact \$.02)**

14. To see if the Town will vote to raise and appropriate the sum of **\$12,000** for the purpose of defraying the cost of running the ambulance service. The sum of **\$12,000** to be withdrawn from the Rescue Vehicle and Equipment Special Revenue Fund. (Majority vote required) The Board of Selectman **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate tax impact \$.00)**
15. To see if the Town will vote to raise and appropriate the sum of **\$40,000** to repair the roof, complete updates to lights and exhaust fans on the Salt Shed Dome located at the Highway Department. The sum of **\$40,000** will be raised by general taxation. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .12)**
16. To see if the Town will vote to raise and appropriate the sum of **\$107,000** to purchase a 1-Ton Dump Truck and fully outfit with snow removal equipment and toolboxes for Highway Department. The sum of **\$107,000** will be withdrawn from the Highway Heavy Equipment Capital Reserve Fund. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .00)**
17. To see if the Town will vote to raise and appropriate the sum of **\$20,000** to repair and maintain the driveway located in the back of Town Hall. The sum of **\$20,000** will be withdrawn from the Expanding and Maintaining Town Owned Parking Lots Capital Reserve Fund. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .00)**
18. To see if the Town will vote to authorize the Selectmen to enter into a six-year lease/purchase agreement in the amount of **\$182,618** for the purchase of a new plow truck and all associated winter equipment, and to raise and appropriate the sum of **\$3,000** to be raised by general taxation for the first year's interest payment for that purpose. This lease/purchase agreement contains an escape clause. The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$.01)**
19. To see if the Town will vote to raise and appropriate the sum of **\$4,000** to update the Town Zoning Ordinances. The sum of **\$4,000** will be raised by general taxation. (Majority vote required) The Board of Selectmen **does** recommend this article. The Advisory Budget Committee **does** recommend this article. **(Approximate Tax Impact \$ .01)**
20. To transact any other business that may legally come before said meeting.

**Given under our hands and seal this \_\_\_<sup>th</sup> day of March, in the year of our Lord, Two-Thousand Twenty-one.**

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Richard Bouchard, Chairman

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Edward Millette

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Jason Weir

A True Copy Attest

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Richard Bouchard, Chairman

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Edward Millette

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Jason Weir



**Proposed Budget**

**Chichester**

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|------|----------|-----------|
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





**Appropriations**

| Account                                 | Purpose                                      | Article | Expenditures for   | Appropriations    | Proposed Appropriations for period |                   |
|---|--|---------|--------------------|-------------------|------------------------------------|-------------------|
|   |  |         | period ending      | for period ending | (Recommended)                      | (Not Recommended) |
|   |  |         | 12/31/2020         | 12/31/2020        | ending 12/31/2021                  |                   |
| <b>General Government</b>               |  |         |                    |                   |                                    |                   |
| 0000-0000                               | Collective Bargaining                        |         | \$0                | \$0               | \$0                                | \$0               |
| 4130-4139                               | Executive                                    | 09      | \$147,988          | \$141,467         | \$142,839                          | \$0               |
| 4140-4149                               | Election, Registration, and Vital Statistics | 09      | \$671,070          | \$54,298          | \$51,203                           | \$0               |
| 4150-4151                               | Financial Administration                     | 09      | \$85,755           | \$75,789          | \$76,649                           | \$0               |
| 4152                                    | Revaluation of Property                      | 09      | \$172,070          | \$15,381          | \$15,381                           | \$0               |
| 4153                                    | Legal Expense                                | 09      | \$89,100           | \$8,000           | \$8,000                            | \$0               |
| 4155-4159                               | Personnel Administration                     | 09      | \$352,781          | \$364,484         | \$401,823                          | \$0               |
| 4191-4193                               | Planning and Zoning                          | 09      | \$8,779            | \$8,526           | \$11,526                           | \$0               |
| 4194                                    | General Government Buildings                 | 09      | \$59,106           | \$49,648          | \$48,198                           | \$0               |
| 4195                                    | Cemeteries                                   | 09      | \$9,177            | \$15,001          | \$12,207                           | \$0               |
| 4196                                    | Insurance                                    | 09      | \$57,131           | \$56,902          | \$65,242                           | \$0               |
| 4197                                    | Advertising and Regional Association         | 09      | \$5,520            | \$5,500           | \$5,500                            | \$0               |
| 4199                                    | Other General Government                     | 09      | \$9,996            | \$7,527           | \$8,527                            | \$0               |
| <b>General Government Subtotal</b>      |  |         | <b>\$1,668,473</b> | <b>\$802,523</b>  | <b>\$847,095</b>                   | <b>\$0</b>        |
| <b>Public Safety</b>                    |  |         |                    |                   |                                    |                   |
| 4210-4214                               | Police                                       | 09      | \$465,488          | \$459,621         | \$468,332                          | \$0               |
| 4215-4219                               | Ambulance                                    | 09      | \$20,808           | \$16,847          | \$17,647                           | \$0               |
| 4220-4229                               | Fire   | 09      | \$327,710          | \$331,334         | \$342,049                          | \$0               |
| 4240-4249                               | Building Inspection                          | 09      | \$26,418           | \$21,537          | \$22,763                           | \$0               |
| 4290-4298                               | Emergency Management                         | 09      | \$2,613            | \$3,751           | \$3,552                            | \$0               |
| 4299                                    | Other (Including Communications)             |         | \$0                | \$0               | \$0                                | \$0               |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$843,037</b>   | <b>\$833,090</b>  | <b>\$854,343</b>                   | <b>\$0</b>        |
| <b>Airport/Aviation Center</b>          |  |         |                    |                   |                                    |                   |
| 4301-4309                               | Airport Operations                           |         | \$0                | \$0               | \$0                                | \$0               |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>         | <b>\$0</b>        | <b>\$0</b>                         | <b>\$0</b>        |
| <b>Highways and Streets</b>             |  |         |                    |                   |                                    |                   |
| 4311                                    | Administration                               | 09      | \$102,892          | \$175,397         | \$179,635                          | \$0               |
| 4312                                    | Highways and Streets                         | 09      | \$577,789          | \$597,999         | \$551,845                          | \$0               |
| 4313                                    | Bridges                                      | 09      | \$0                | \$7,980           | \$7,980                            | \$0               |
| 4316                                    | Street Lighting                              | 09      | \$1,523            | \$1,500           | \$1,500                            | \$0               |
| 4319                                    | Other  |         | \$0                | \$0               | \$0                                | \$0               |
| <b>Highways and Streets Subtotal</b>    |  |         | <b>\$682,204</b>   | <b>\$782,876</b>  | <b>\$740,960</b>                   | <b>\$0</b>        |



**Appropriations**

| Account                                 | Purpose  | Article | Expenditures for | Appropriations    | Proposed Appropriations for period |                   |
|---|--|---------|------------------|-------------------|------------------------------------|-------------------|
|   |  |         | period ending    | for period ending | (Recommended)                      | (Not Recommended) |
|   |  |         | 12/31/2020       | 12/31/2020        | ending 12/31/2021                  |                   |
| <b>Sanitation</b>                       |  |         |                  |                   |                                    |                   |
| 4321                                    | Administration                                   |         | \$0              | \$0               | \$0                                | \$0               |
| 4323                                    | Solid Waste Collection                           |         | \$0              | \$0               | \$0                                | \$0               |
| 4324                                    | Solid Waste Disposal                             | 09      | \$134,990        | \$134,990         | \$136,107                          | \$0               |
| 4325                                    | Solid Waste Cleanup                              |         | \$0              | \$0               | \$0                                | \$0               |
| 4326-4328                               | Sewage Collection and Disposal                   |         | \$0              | \$0               | \$0                                | \$0               |
| 4329                                    | Other Sanitation                                 |         | \$0              | \$0               | \$0                                | \$0               |
|   | <b>Sanitation Subtotal</b>                       |         | <b>\$134,990</b> | <b>\$134,990</b>  | <b>\$136,107</b>                   | <b>\$0</b>        |
| <b>Water Distribution and Treatment</b> |  |         |                  |                   |                                    |                   |
| 4331                                    | Administration                                   |         | \$0              | \$0               | \$0                                | \$0               |
| 4332                                    | Water Services                                   |         | \$0              | \$0               | \$0                                | \$0               |
| 4335                                    | Water Treatment                                  |         | \$0              | \$0               | \$0                                | \$0               |
| 4338-4339                               | Water Conservation and Other                     |         | \$0              | \$0               | \$0                                | \$0               |
|   | <b>Water Distribution and Treatment Subtotal</b> |         | <b>\$0</b>       | <b>\$0</b>        | <b>\$0</b>                         | <b>\$0</b>        |
| <b>Electric</b>                         |  |         |                  |                   |                                    |                   |
| 4351-4352                               | Administration and Generation                    |         | \$0              | \$0               | \$0                                | \$0               |
| 4353                                    | Purchase Costs                                   |         | \$0              | \$0               | \$0                                | \$0               |
| 4354                                    | Electric Equipment Maintenance                   |         | \$0              | \$0               | \$0                                | \$0               |
| 4359                                    | Other Electric Costs                             |         | \$0              | \$0               | \$0                                | \$0               |
|   | <b>Electric Subtotal</b>                         |         | <b>\$0</b>       | <b>\$0</b>        | <b>\$0</b>                         | <b>\$0</b>        |
| <b>Health</b>                           |  |         |                  |                   |                                    |                   |
| 4411                                    | Administration                                   | 09      | \$500            | \$501             | \$501                              | \$0               |
| 4414                                    | Pest Control                                     | 09      | \$0              | \$1               | \$1                                | \$0               |
| 4415-4419                               | Health Agencies, Hospitals, and Other            | 09      | \$5,038          | \$5,038           | \$5,038                            | \$0               |
|   | <b>Health Subtotal</b>                           |         | <b>\$5,538</b>   | <b>\$5,540</b>    | <b>\$5,540</b>                     | <b>\$0</b>        |
| <b>Welfare</b>                          |  |         |                  |                   |                                    |                   |
| 4441-4442                               | Administration and Direct Assistance             | 09      | \$6,713          | \$6,550           | \$6,500                            | \$0               |
| 4444                                    | Intergovernmental Welfare Payments               |         | \$0              | \$0               | \$0                                | \$0               |
| 4445-4449                               | Vendor Payments and Other                        | 09      | \$2,407          | \$8,500           | \$8,500                            | \$0               |
|   | <b>Welfare Subtotal</b>                          |         | <b>\$9,120</b>   | <b>\$15,050</b>   | <b>\$15,000</b>                    | <b>\$0</b>        |
| <b>Culture and Recreation</b>           |  |         |                  |                   |                                    |                   |
| 4520-4529                               | Parks and Recreation                             | 09      | \$8,386          | \$8,900           | \$8,900                            | \$0               |
| 4550-4559                               | Library  | 09      | \$80,248         | \$83,143          | \$86,187                           | \$0               |
| 4583                                    | Patriotic Purposes                               |         | \$0              | \$0               | \$0                                | \$0               |
| 4589                                    | Other Culture and Recreation                     | 09      | \$3,545          | \$4,151           | \$4,751                            | \$0               |
|   | <b>Culture and Recreation Subtotal</b>           |         | <b>\$92,179</b>  | <b>\$96,194</b>   | <b>\$99,838</b>                    | <b>\$0</b>        |



**Appropriations**

| Account                                      | Purpose  | Article | Expenditures for | Appropriations    | Proposed Appropriations for period |                   |
|--|--|---------|------------------|-------------------|------------------------------------|-------------------|
|  |  |         | period ending    | for period ending | ending 12/31/2021                  |                   |
|  |  |         | 12/31/2020       | 12/31/2020        | (Recommended)                      | (Not Recommended) |
| <b>Conservation and Development</b>          |  |         |                  |                   |                                    |                   |
| 4611-4612                                    | Administration and Purchasing of Natural Resources | 09      | \$150            | \$900             | \$1,300                            | \$0               |
| 4619   | Other Conservation                                 |         | \$0              | \$0               | \$0                                | \$0               |
| 4631-4632                                    | Redevelopment and Housing                          |         | \$0              | \$0               | \$0                                | \$0               |
| 4651-4659                                    | Economic Development                               |         | \$0              | \$0               | \$0                                | \$0               |
| <b>Conservation and Development Subtotal</b> |  |         | <b>\$150</b>     | <b>\$900</b>      | <b>\$1,300</b>                     | <b>\$0</b>        |
| <b>Debt Service</b>                          |  |         |                  |                   |                                    |                   |
| 4711   | Long Term Bonds and Notes - Principal              |         | \$0              | \$0               | \$0                                | \$0               |
| 4721   | Long Term Bonds and Notes - Interest               |         | \$0              | \$0               | \$0                                | \$0               |
| 4723   | Tax Anticipation Notes - Interest                  | 09      | \$0              | \$1               | \$1                                | \$0               |
| 4790-4799                                    | Other Debt Service                                 |         | \$0              | \$0               | \$0                                | \$0               |
| <b>Debt Service Subtotal</b>                 |  |         | <b>\$0</b>       | <b>\$1</b>        | <b>\$1</b>                         | <b>\$0</b>        |
| <b>Capital Outlay</b>                        |  |         |                  |                   |                                    |                   |
| 4901   | Land   |         | \$0              | \$9,000           | \$0                                | \$0               |
| 4902   | Machinery, Vehicles, and Equipment                 | 09      | \$64,109         | \$126,601         | \$77,219                           | \$0               |
| 4903   | Buildings  |         | \$0              | \$0               | \$0                                | \$0               |
| 4909   | Improvements Other than Buildings                  |         | \$0              | \$0               | \$0                                | \$0               |
| <b>Capital Outlay Subtotal</b>               |  |         | <b>\$64,109</b>  | <b>\$135,601</b>  | <b>\$77,219</b>                    | <b>\$0</b>        |
| <b>Operating Transfers Out</b>               |  |         |                  |                   |                                    |                   |
| 4912   | To Special Revenue Fund                            |         | \$0              | \$0               | \$0                                | \$0               |
| 4913   | To Capital Projects Fund                           |         | \$0              | \$0               | \$0                                | \$0               |
| 4914A  | To Proprietary Fund - Airport                      |         | \$0              | \$0               | \$0                                | \$0               |
| 4914E  | To Proprietary Fund - Electric                     |         | \$0              | \$0               | \$0                                | \$0               |
| 4914O  | To Proprietary Fund - Other                        |         | \$0              | \$0               | \$0                                | \$0               |
| 4914S  | To Proprietary Fund - Sewer                        |         | \$0              | \$0               | \$0                                | \$0               |
| 4914W  | To Proprietary Fund - Water                        |         | \$0              | \$0               | \$0                                | \$0               |
| 4918   | To Non-Expendable Trust Funds                      |         | \$0              | \$0               | \$0                                | \$0               |
| 4919   | To Fiduciary Funds                                 |         | \$0              | \$0               | \$0                                | \$0               |
| <b>Operating Transfers Out Subtotal</b>      |  |         | <b>\$0</b>       | <b>\$0</b>        | <b>\$0</b>                         | <b>\$0</b>        |
| <b>Total Operating Budget Appropriations</b> |  |         |                  |                   | <b>\$2,777,403</b>                 | <b>\$0</b>        |



**2021**  
**MS-636**

**Special Warrant Articles**

| Account                                | Purpose                              | Article | Proposed Appropriations for period ending 12/31/2021 |                   |
|--|--------------------------------------|---------|--|-------------------|
|  |                                      |         | (Recommended)  | (Not Recommended) |
| 4915                                   | To Capital Reserve Fund              | 10      | \$97,000   | \$0               |
|  | <i>Purpose: Deposit into CRF</i>     |         |  |                   |
| 4916                                   | To Expendable Trusts/Fiduciary Funds | 11      | \$40,000   | \$0               |
|  | <i>Purpose: Deposit into ETF</i>     |         |  |                   |
| <b>Total Proposed Special Articles</b> |                                      |         | <b>\$137,000</b>                                     | <b>\$0</b>        |



**2021  
MS-636**

**Individual Warrant Articles**

| Account                                   | Purpose                            | Article  | Proposed Appropriations for period ending 12/31/2021 |                   |
|---|------------------------------------|--|--|-------------------|
|   |                                    |  | (Recommended)  | (Not Recommended) |
| 4901                                      | Land                               | 18<br><i>Purpose: Update Zoning Ordinances</i>       | \$4,000  | \$0               |
| 4901                                      | Land                               | 16<br><i>Purpose: Driveway</i>                       | \$20,000   | \$0               |
| 4902                                      | Machinery, Vehicles, and Equipment | 15<br><i>Purpose: 1-ton Highway</i>                  | \$107,000  | \$0               |
| 4902                                      | Machinery, Vehicles, and Equipment | 13<br><i>Purpose: Breathing Air Compressor</i>       | \$97,652   | \$0               |
| 4902                                      | Machinery, Vehicles, and Equipment | 12<br><i>Purpose: Purchase Forest Fire Equipment</i> | \$3,700  | \$0               |
| 4902                                      | Machinery, Vehicles, and Equipment | 14<br><i>Purpose: Salt Shed Roof</i>                 | \$40,000   | \$0               |
| 4902                                      | Machinery, Vehicles, and Equipment | 17<br><i>Purpose: Plow Truck</i>                     | \$3,000  | \$0               |
| <b>Total Proposed Individual Articles</b> |                                    |  | <b>\$275,352</b>                                     | <b>\$0</b>        |



**Revenues**

| Account                                     | Source                                      | Article    | Actual Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2021 |
|---|---|------------|--|---|---|
| <b>Taxes</b>                                |   |            |  |   |   |
| 3120  | Land Use Change Tax - General Fund          | 09         | \$0  | \$25,000  | \$15,000  |
| 3180  | Resident Tax                                | 09         | \$0  | \$25,000  | \$10,000  |
| 3185  | Yield Tax                                   |            | \$0  | \$0   | \$0   |
| 3186  | Payment in Lieu of Taxes                    |            | \$0  | \$0   | \$0   |
| 3187  | Excavation Tax                              |            | \$0  | \$0   | \$0   |
| 3189  | Other Taxes                                 |            | \$0  | \$0   | \$0   |
| 3190  | Interest and Penalties on Delinquent Taxes  | 09         | \$0  | \$70,000  | \$60,000  |
| 9991  | Inventory Penalties                         |            | \$0  | \$0   | \$0   |
| <b>Taxes Subtotal</b>                       |   |            | <b>\$0</b>   | <b>\$120,000</b>                                      | <b>\$85,000</b>                                       |
| <b>Licenses, Permits, and Fees</b>          |   |            |  |   |   |
| 3210  | Business Licenses and Permits               | 09         | \$0  | \$1,700   | \$2,000   |
| 3220  | Motor Vehicle Permit Fees                   | 09         | \$0  | \$725,000   | \$700,000   |
| 3230  | Building Permits                            | 09         | \$0  | \$30,000  | \$32,000  |
| 3290  | Other Licenses, Permits, and Fees           | 09         | \$0  | \$6,700   | \$6,700   |
| 3311-3319                                   | From Federal Government                     |            | \$0  | \$0   | \$0   |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |            | <b>\$0</b>   | <b>\$763,400</b>                                      | <b>\$740,700</b>                                      |
| <b>State Sources</b>                        |   |            |  |   |   |
| 3351  | Municipal Aid/Shared Revenues               |            | \$0  | \$26,707  | \$0   |
| 3352  | Meals and Rooms Tax Distribution            | 09         | \$0  | \$132,700   | \$60,000  |
| 3353  | Highway Block Grant                         | 09         | \$0  | \$94,307  | \$89,463  |
| 3354  | Water Pollution Grant                       |            | \$0  | \$0   | \$0   |
| 3355  | Housing and Community Development           |            | \$0  | \$0   | \$0   |
| 3356  | State and Federal Forest Land Reimbursement |            | \$0  | \$0   | \$0   |
| 3357  | Flood Control Reimbursement                 |            | \$0  | \$0   | \$0   |
| 3359  | Other (Including Railroad Tax)              | 09, 13, 12 | \$0  | \$62,361  | \$189,240   |
| 3379  | From Other Governments                      |            | \$0  | \$0   | \$0   |
| <b>State Sources Subtotal</b>               |   |            | <b>\$0</b>   | <b>\$316,075</b>                                      | <b>\$338,703</b>                                      |
| <b>Charges for Services</b>                 |   |            |  |   |   |
| 3401-3406                                   | Income from Departments                     | 09         | \$0  | \$35,000  | \$19,000  |
| 3409  | Other Charges                               | 09         | \$0  | \$0   | \$85,000  |
| <b>Charges for Services Subtotal</b>        |   |            | <b>\$0</b>   | <b>\$35,000</b>                                       | <b>\$104,000</b>                                      |
| <b>Miscellaneous Revenues</b>               |   |            |  |   |   |
| 3501  | Sale of Municipal Property                  | 09         | \$0  | \$110,000   | \$45,000  |
| 3502  | Interest on Investments                     | 09         | \$0  | \$10,000  | \$5,000   |
| 3503-3509                                   | Other                                       | 09         | \$0  | \$29,000  | \$22,000  |
| <b>Miscellaneous Revenues Subtotal</b>      |   |            | <b>\$0</b>   | <b>\$149,000</b>                                      | <b>\$72,000</b>                                       |



**Revenues**

| Account  | Source                                   | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2021 |
|--|--|---------|--|---|---|
| <b>Interfund Operating Transfers In</b>          |  |         |  |   |   |
| 3912   | From Special Revenue Funds               |         | \$0  | \$22,300  | \$0   |
| 3913   | From Capital Projects Funds              |         | \$0  | \$0   | \$0   |
| 3914A  | From Enterprise Funds: Airport (Offset)  |         | \$0  | \$0   | \$0   |
| 3914E  | From Enterprise Funds: Electric (Offset) |         | \$0  | \$0   | \$0   |
| 3914O  | From Enterprise Funds: Other (Offset)    |         | \$0  | \$0   | \$0   |
| 3914S  | From Enterprise Funds: Sewer (Offset)    |         | \$0  | \$0   | \$0   |
| 3914W  | From Enterprise Funds: Water (Offset)    |         | \$0  | \$0   | \$0   |
| 3915   | From Capital Reserve Funds               | 15, 16  | \$0  | \$7,000   | \$127,000   |
| 3916   | From Trust and Fiduciary Funds           |         | \$0  | \$5,200   | \$0   |
| 3917   | From Conservation Funds                  |         | \$0  | \$0   | \$0   |
| <b>Interfund Operating Transfers In Subtotal</b> |  |         | <b>\$0</b>   | <b>\$34,500</b>                                       | <b>\$127,000</b>                                      |
| <b>Other Financing Sources</b>                   |  |         |  |   |   |
| 3934   | Proceeds from Long Term Bonds and Notes  |         | \$0  | \$0   | \$0   |
| 9998   | Amount Voted from Fund Balance           |         | \$0  | \$0   | \$0   |
| 9999   | Fund Balance to Reduce Taxes             |         | \$0  | \$0   | \$0   |
| <b>Other Financing Sources Subtotal</b>          |  |         | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>  |
| <b>Total Estimated Revenues and Credits</b>      |  |         | <b>\$0</b>   | <b>\$1,417,975</b>                                    | <b>\$1,467,403</b>                                    |



**Budget Summary**

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| <b>Item</b>                                   | <b>Period ending<br/>12/31/2021</b> |
|---|-------------------------------------|
| Operating Budget Appropriations               | \$2,777,403                         |
| Special Warrant Articles                      | \$137,000                           |
| Individual Warrant Articles                   | \$275,352                           |
| Total Appropriations                          | \$3,189,755                         |
| Less Amount of Estimated Revenues & Credits   | \$1,467,403                         |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$1,722,352</b>                  |



# Proposed 2021 Budget - Line Item Detail

## Town of Chichester, NH FY 2021 Budget - DRAFT

| Account #<br>Primary Sub Account Name        |  |  | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|--|--|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  |  |  | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>INCOME</b>                                |  |  |                      |                             |                     |                      |                        |                         |
| <b>Taxes</b>                                 |  |  |                      |                             |                     |                      |                        |                         |
| 3120   |  | Land Use Change Taxes                      | 25,000.00            | 19,592.00                   | 78.37%              | 15,000.00            | 100.00%                | (10,000.00)             |
| 3185   |  | Timber Taxes                               | 25,000.00            | 20,515.00                   | 82.06%              | 10,000.00            | -60.00%                | (15,000.00)             |
| 3190   |  | Interest and Penalties on Delinquent Taxes | 70,000.00            | 83,930.00                   | 119.90%             | 60,000.00            | -14.29%                | (10,000.00)             |
| <b>Licenses, Permits &amp; Fees</b>          |  |  |                      |                             |                     |                      |                        |                         |
| 3210   |  | Business Licenses & Permits                | 1,700.00             | 2,115.00                    | 124.41%             | 2,000.00             | 17.65%                 | 300.00                  |
| 3220   |  | Motor Vehicle Permit Fees                  | 725,000.00           | 686,802.00                  | 94.73%              | 700,000.00           | -3.45%                 | (25,000.00)             |
| 3230   |  | Building Permits                           | 30,000.00            | 37,547.00                   | 125.16%             | 32,000.00            | 6.67%                  | 2,000.00                |
| 3290   |  | Other                                      | 6,700.00             | 5,965.00                    | 89.03%              | 6,700.00             | 0.00%                  | 0.00                    |
| <b>From Federal Government</b>               |  |  |                      |                             |                     |                      |                        |                         |
| 3311-19                                      |  | From Federal Government                    | 56,750.00            | 56,662.00                   | 99.84%              | 92,770.00            | 63.47%                 | 36,020.00               |
| <b>From State</b>                            |  |  |                      |                             |                     |                      |                        |                         |
| 3351   |  | Municipal Aid/Shared Revenues              | 26,707.00            | 127,452.00                  | 477.22%             |                      | -100.00%               | (26,707.00)             |
| 3352   |  | Meals & Rooms Tax Distribution             | 133,085.00           | 133,085.00                  | 100.00%             | 60,000.00            | -54.92%                | (73,085.00)             |
| 3353   |  | Highway Block Grant                        | 91,401.00            | 91,390.00                   | 99.99%              | 89,463.00            | -2.12%                 | (1,938.00)              |
| 3356   |  | State & Federal Forest Land Reimbursement  |                      |                             |                     |                      |                        |                         |
| 3359   |  | FEMA Reimbursement                         |                      |                             |                     |                      |                        |                         |
| 3359   |  | Other                                      | 1,900.00             | -                           | 0.00%               | 1,850.00             | -2.63%                 | (50.00)                 |
| 3379   |  | From Other Governments                     |                      |                             | #DIV/0!             |                      | #DIV/0!                | 0.00                    |
| <b>Charges for Services</b>                  |  |  |                      |                             |                     |                      |                        |                         |
| 3401   |  | Income from Departments                    | 35,000.00            | 34,537.00                   | 98.68%              | 19,000.00            | -45.71%                | (16,000.00)             |
| 3409   |  | Other Charges(Municipal Trans Fund)        | 0.00                 | -                           |                     | 85,000.00            |                        |                         |
| <b>Miscellaneous Revenues</b>                |  |  |                      |                             |                     |                      |                        |                         |
| 3501   |  | Sale of Municipal Property                 | 10,000.00            | 2,822.00                    |                     | 45,000.00            |                        |                         |
| 3502   |  | Interest on Investments                    | 10,000.00            | 3,138.00                    | 31.38%              | 5,000.00             | -50.00%                | (5,000.00)              |
| 3506   |  | Insurance Dividends/Reimbursements         |                      |                             |                     |                      |                        |                         |
| 3508   |  | Donations                                  |                      | -                           | #DIV/0!             |                      |                        |                         |
| 3509   |  | Misc Revenue                               | 29,000.00            | 22,253.00                   | 76.73%              | 22,000.00            | -24.14%                | (7,000.00)              |
| <b>Interfund Operating Transfers In</b>      |  |  |                      |                             |                     |                      |                        |                         |
| 3912   |  | From Special Revenue Funds                 | 22,300.00            | -                           |                     | 12,000.00            |                        |                         |
| 3915   |  | From Capital Reserve Funds                 | 7,000.00             | 16,975.00                   | 242.50%             | 127,000.00           |                        |                         |
| 3916   |  | From Trust & Fiduciary Funds               | 5,200.00             |                             |                     |                      |                        |                         |
| <b>Other Financing Sources</b>               |  |  |                      |                             |                     |                      |                        |                         |
|  |  | Amount Voted from Fund Balance             |                      | -                           | #DIV/0!             |                      |                        |                         |
|  |  | Estimated Fund Balance to Reduce Taxes     |                      | -                           |                     |                      |                        |                         |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b> |  |  | <b>1,311,743.00</b>  | <b>1,344,780.00</b>         | <b>102.52%</b>      | <b>1,384,783.00</b>  | <b>5.57%</b>           | <b>73,040.00</b>        |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub Account Name              |    |  | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|----|--|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  |    |  | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>EXPENSE</b>                                     |    |  |                      |                             |                     |                      |                        |                         |
| <b>Executive</b>                                   |    |  |                      |                             |                     |                      |                        |                         |
| <b>Board of Selectmen</b>                          |    |  |                      |                             |                     |                      |                        |                         |
| 4130   | 10 | Board of Selectmen - Stipend           | 9,000.00             | 6,000.00                    | 66.67%              | 9,000.00             | 0.00%                  | 0.00                    |
|  |    | Total Board of Selectmen               | 9,000.00             | 6,000.00                    | 66.67%              | 9,000.00             | 0.00%                  | 0.00                    |
| <b>Executive Salary</b>                            |    |  |                      |                             |                     |                      |                        |                         |
| 4130   | 21 | Town Administrator                     | 71,918.00            | 79,371.00                   | 110.36%             | 73,716.00            | 2.50%                  | 1,798.00                |
| 4130   | 22 | Administrative Assistant               | 42,923.00            | 46,738.00                   | 108.89%             | 43,997.00            | 2.50%                  | 1,074.00                |
|  |    | Total Executive Salary                 | 114,841.00           | 126,109.00                  | 109.81%             | 117,713.00           | 2.50%                  | 2,872.00                |
| <b>Moderator &amp; Town Meeting Expenses</b>       |    |  |                      |                             |                     |                      |                        |                         |
| 4130   | 30 | Moderator                              | 1,500.00             | 900.00                      | 60.00%              | 300.00               | -80.00%                | (1,200.00)              |
|  |    | Total Moderator                        | 1,500.00             | 900.00                      | 60.00%              | 300.00               | -80.00%                | (1,200.00)              |
| <b>Other Executive Office Functions</b>            |    |  |                      |                             |                     |                      |                        |                         |
| 4130   | 90 | Contracted Services                    | 1.00                 |                             |                     | 1.00                 | 0.00%                  | 0.00                    |
| 4130   | 91 | Office Supplies                        | 4,300.00             | 3,227.00                    | 75.05%              | 4,000.00             | -6.98%                 | (300.00)                |
| 4130   | 92 | Reference Materials                    | 75.00                | 0.00                        | 0.00%               | 75.00                | 0.00%                  | 0.00                    |
| 4130   | 93 | Postage                                | 6,500.00             | 7,077.00                    | 108.88%             | 6,500.00             | 0.00%                  | 0.00                    |
| 4130   | 94 | Mileage                                | 350.00               | 101.00                      | 28.86%              | 350.00               | 0.00%                  | 0.00                    |
| 4130   | 95 | Meetings/Seminars/Training             | 700.00               | 378.00                      | 54.00%              | 700.00               | 0.00%                  | 0.00                    |
| 4130   | 97 | Communications                         | 1,200.00             | 1,150.00                    | 95.83%              | 1,200.00             | 0.00%                  | 0.00                    |
| 4130   | 98 | Selectmen's Office Advertising         | 500.00               | 531.00                      | 106.20%             | 500.00               | 0.00%                  | 0.00                    |
| 4130   | 99 | Payroll Expenses                       | 2,500.00             | 2,515.00                    | 100.60%             | 2,500.00             | 0.00%                  | 0.00                    |
|  |    | Total Other Executive Office Functions | 16,126.00            | 14,979.00                   | 92.89%              | 15,826.00            | -1.86%                 | (300.00)                |
| <b>Total Executive</b>                             |    |  | <b>141,467.00</b>    | <b>147,988.00</b>           | <b>104.61%</b>      | <b>142,839.00</b>    | <b>0.97%</b>           | <b>1,372.00</b>         |
| <b>Election, Reg. &amp; Vital Statistics</b>       |    |  |                      |                             |                     |                      |                        |                         |
| <b>General Town Clerk Functions</b>                |    |  |                      |                             |                     |                      |                        |                         |
| 4140   | 11 | Town Clerk Salary                      | 35,776.00            | 38,243.00                   | 106.90%             | 36,671.00            | 2.50%                  | 895.00                  |
| 4140   | 14 | Deputy Town Clerk Salary               | 9,226.00             | 12,321.00                   | 133.55%             | 9,457.00             | 2.50%                  | 231.00                  |
| 4140   | 21 | Mileage                                | 225.00               | 573.00                      | 254.67%             | 225.00               | 0.00%                  | 0.00                    |
| 4140   | 23 | Training/Seminars/Dues                 | 550.00               | 20.00                       | 3.64%               | 550.00               | 0.00%                  | 0.00                    |
| 4140   | 26 | Annual Software Support                | 971.00               | 1,072.00                    | 110.40%             | 1,100.00             | 13.29%                 | 129.00                  |
| 4140   | 29 | Town Clerk Office Supplies             | 1,850.00             | 1,716.00                    | 92.76%              | 1,850.00             | 0.00%                  | 0.00                    |
|  |    | Total General Town Clerk Functions     | 48,598.00            | 53,945.00                   | 111.00%             | 49,853.00            | 2.58%                  | 1,255.00                |
| <b>Election Administration</b>                     |    |  |                      |                             |                     |                      |                        |                         |
| 4140   | 31 | Town Clerk                             | 750.00               | 750.00                      | 100.00%             | 150.00               | -80.00%                | (600.00)                |
| 4140   | 32 | Supervisors of the Checklist           | 2,250.00             | 2,272.00                    | 100.98%             | 600.00               | -73.33%                | (1,650.00)              |
| 4140   | 33 | Ballot Clerks                          | 1,500.00             | 901.00                      | 60.07%              | 300.00               | -80.00%                | (1,200.00)              |
| 4140   | 34 | Voting Expenses                        | 1,200.00             | 9,239.00                    | 769.92%             | 300.00               | 100.00%                | (900.00)                |
|  |    | Total Election Administration          | 5,700.00             | 13,162.00                   | 230.91%             | 1,350.00             | -76.32%                | (4,350.00)              |
| <b>Total Election, Reg. &amp; Vital Statistics</b> |    |  | <b>54,298.00</b>     | <b>67,107.00</b>            | <b>123.59%</b>      | <b>51,203.00</b>     | <b>-5.70%</b>          | <b>(3,095.00)</b>       |
| <b>Financial Administration</b>                    |    |  |                      |                             |                     |                      |                        |                         |
| <b>Auditing</b>                                    |    |  |                      |                             |                     |                      |                        |                         |
| 4150   | 20 | Accounting & Financial Reporting       | 11,400.00            | 11,400.00                   | 100.00%             | 12,000.00            | 5.26%                  | 600.00                  |
|  |    | Total Auditing                         | 11,400.00            | 11,400.00                   | 100.00%             | 12,000.00            | 5.26%                  | 600.00                  |
| <b>Trust Fund</b>                                  |    |  |                      |                             |                     |                      |                        |                         |
| 4150   | 31 | Trust Fund Expenses                    | 1.00                 |                             | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
|  |    | Total Trust Fund                       | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub                       | Account Name  | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|---|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  |   | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Tax Collecting</b>                          |   |                      |                             |                     |                      |                        |                         |
| 4150 41  | County Recording Fees   | 450.00               | 322.00                      | 71.56%              | 450.00               | 0.00%                  | 0.00                    |
| 4150 42  | Tax Collector Office Supplies   | 1,100.00             | 587.00                      | 53.36%              | 900.00               | -18.18%                | (200.00)                |
| 4150 43  | Tax Collector Salary  | 14,784.00            | 16,532.00                   | 111.82%             | 15,154.00            | 2.50%                  | 370.00                  |
| 4150 44  | Deputy Tax Collector Salary   | 9,226.00             | 10,896.00                   | 118.10%             | 9,457.00             | 2.50%                  | 231.00                  |
| 4150 45  | Mileage   | 200.00               | 93.00                       | 46.50%              | 100.00               | -50.00%                | (100.00)                |
| 4150 46  | Liens/Deeds/Mortgage Fees   | 3,800.00             | 3,608.00                    | 94.95%              | 3,800.00             | 0.00%                  | 0.00                    |
| 4150 47  | Mortgage Research   | 2,000.00             | 2,275.00                    | 113.75%             | 2,000.00             | 0.00%                  | 0.00                    |
| 4150 48  | Training/Seminars/Dues  | 550.00               | 0.00                        | 0.00%               | 550.00               | 0.00%                  | 0.00                    |
| 4150 49  | Avitar Tax Software Support   | 2,300.00             | 2,316.00                    | 100.70%             | 2,385.00             | 3.70%                  | 85.00                   |
|  | <b>Total Tax Collecting</b>   | <b>34,410.00</b>     | <b>36,629.00</b>            | <b>106.45%</b>      | <b>34,796.00</b>     | <b>1.12%</b>           | <b>386.00</b>           |
| <b>Treasury</b>                                |   |                      |                             |                     |                      |                        |                         |
| 4150 51  | Treasurer Salary  | 4,200.00             | 4,200.00                    | 100.00%             | 4,200.00             | 0.00%                  | 0.00                    |
| 4150 52  | Deputy Treasurer Salary   | 550.00               | 850.00                      | 154.55%             | 550.00               | 0.00%                  | 0.00                    |
| 4150 53  | Mileage Reimbursement   | 750.00               | 258.00                      | 34.40%              | 600.00               | -20.00%                | (150.00)                |
|  | <b>Total Treasury</b>   | <b>5,500.00</b>      | <b>5,308.00</b>             | <b>96.51%</b>       | <b>5,350.00</b>      | <b>-2.73%</b>          | <b>(150.00)</b>         |
| <b>Information Systems</b>                     |   |                      |                             |                     |                      |                        |                         |
| 4150 62  | Selectmen Internet  | 1,322.00             | 1,406.00                    | 106.35%             | 1,322.00             | 0.00%                  | 0.00                    |
| 4150 63  | IT Support  | 19,500.00            | 26,366.00                   | 135.21%             | 19,500.00            | 0.00%                  | 0.00                    |
| 4150 64  | Web Page Maintenance  | 2,600.00             | 3,590.00                    | 138.08%             | 2,600.00             | 0.00%                  | 0.00                    |
| 4150 65  | Building Permit Software  | 1,056.00             | 1,056.00                    | 100.00%             | 1,080.00             | 2.27%                  | 24.00                   |
|  | <b>Total Information Systems</b>  | <b>24,478.00</b>     | <b>32,418.00</b>            | <b>132.44%</b>      | <b>24,502.00</b>     | <b>0.10%</b>           | <b>24.00</b>            |
| <b>Total Financial Administration</b>          |   | <b>75,789.00</b>     | <b>85,755.00</b>            | <b>113.15%</b>      | <b>76,649.00</b>     | <b>1.13%</b>           | <b>860.00</b>           |
| <b>Revaluation of Property</b>                 |   |                      |                             |                     |                      |                        |                         |
| <b>External Revaluation Services</b>           |   |                      |                             |                     |                      |                        |                         |
| 4152 31  | General Assessing   | 11,520.00            | 14,908.00                   | 129.41%             | 11,520.00            | 0.00%                  | 0.00                    |
| 4152 32  | Tax Map Updates   | 1,629.00             | 0.00                        | 0.00%               | 1,629.00             | 0.00%                  | 0.00                    |
| 4152 33  | CivicWare Software Support  | 2,232.00             | 2,299.00                    | 103.00%             | 2,232.00             | 0.00%                  | 0.00                    |
|  | <b>Total Revaluation of Property</b>  | <b>15,381.00</b>     | <b>17,207.00</b>            | <b>111.87%</b>      | <b>15,381.00</b>     | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Legal Expenses</b>                          |   |                      |                             |                     |                      |                        |                         |
| 4153 00  | Legal Expenses  | 8,000.00             | 8,910.00                    | 111.38%             | 8,000.00             | 0.00%                  | 0.00                    |
|  | <b>Total Legal Expenses</b>   | <b>8,000.00</b>      | <b>8,910.00</b>             | <b>111.38%</b>      | <b>8,000.00</b>      | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Personnel Administration</b>                |   |                      |                             |                     |                      |                        |                         |
| <b>Benefits - Allocated - Health Insurance</b> |   |                      |                             |                     |                      |                        |                         |
| 4155 11  | Withheld pursuant to the Health Insurance Portability and Accountability Act. | 26,485.00            | 38,267.00                   | 144.49%             | 40,896.00            | 54.41%                 | 14,411.00               |
| 4155 12  |   | 5,500.00             | 10,765.00                   | 195.73%             | 20,509.00            | 272.89%                | 15,009.00               |
| 4155 13  |   | 62,925.00            | 62,883.00                   | 99.93%              | 58,008.00            | -7.81%                 | (4,917.00)              |
| 4155 14  |   | 37,109.00            | 14,540.00                   | 39.18%              | 49,080.00            | 32.26%                 | 11,971.00               |
|  | <b>Total Benefits - Allocated - Health Insurance</b>                          | <b>132,019.00</b>    | <b>126,455.00</b>           | <b>95.79%</b>       | <b>168,493.00</b>    | <b>27.63%</b>          | <b>36,474.00</b>        |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub                           | Account Name                                     | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|--|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  |  | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Benefits - Not Allocated</b>                    |  |                      |                             |                     |                      |                        |                         |
| 4155 21  | Social Security/Medicare                         | 65,000.00            | 61,005.00                   | 93.85%              | 65,000.00            | 0.00%                  | 0.00                    |
| 4155 22  | NH Retirement                                    | 124,500.00           | 121,237.00                  | 97.38%              | 124,500.00           | 0.00%                  | 0.00                    |
| 4155 23  | Dental Insurance                                 | 5,452.00             | 5,452.00                    | 100.00%             | 5,452.00             | 0.00%                  | 0.00                    |
| 4155 24  | Unemployment Compensation                        | 1,111.00             | 0.00                        | 0.00%               | 764.00               | -31.23%                | (347.00)                |
| 4155 25  | Workers' Compensation                            | 25,447.00            | 25,447.00                   | 100.00%             | 25,548.00            | 0.40%                  | 101.00                  |
| 4155 26  | Life Insurance & LTD                             | 12,066.00            | 13,185.00                   | 109.27%             | 12,066.00            | 0.00%                  | 0.00                    |
|  | <b>Total Benefits - Not Allocated</b>            | <b>233,576.00</b>    | <b>226,326.00</b>           | <b>96.90%</b>       | <b>233,330.00</b>    | <b>-0.11%</b>          | <b>(246.00)</b>         |
| <b>Total Personnel Administration</b>              |  | <b>365,595.00</b>    | <b>352,781.00</b>           | <b>96.50%</b>       | <b>401,823.00</b>    | <b>9.91%</b>           | <b>36,228.00</b>        |
| <b>Planning and Zoning</b>                         |  |                      |                             |                     |                      |                        |                         |
| <b>Planning Board</b>                              |  |                      |                             |                     |                      |                        |                         |
| 4191 12  | Planning Board Chair Stipend                     | 1,500.00             | 1,500.00                    |                     | 1,500.00             | 0.00%                  | 0.00                    |
| 4191 13  | Mileage  | 50.00                |                             | 0.00%               | 50.00                | 0.00%                  | 0.00                    |
| 4191 14  | Professional Fees                                | 2,000.00             | 683.00                      | 34.15%              | 4,000.00             | 100.00%                | 2,000.00                |
| 4191 15  | Planning Expenses                                | 750.00               | 82.00                       | 10.93%              | 750.00               | 0.00%                  | 0.00                    |
| 4191 18  | Legal Expenses                                   | 1,000.00             | 3,640.00                    | 364.00%             | 2,000.00             | 100.00%                | 1,000.00                |
| 4191 19  | Planning Board Advertising                       | 2,500.00             | 2,453.00                    | 98.12%              | 2,500.00             | 0.00%                  | 0.00                    |
|  | <b>Total Planning Board</b>                      | <b>7,800.00</b>      | <b>8,358.00</b>             | <b>107.15%</b>      | <b>10,800.00</b>     | <b>38.46%</b>          | <b>3,000.00</b>         |
| <b>Zoning Board of Appeals</b>                     |  |                      |                             |                     |                      |                        |                         |
| 4191 31  | Legal Expenses                                   | 500.00               |                             | 0.00%               | 500.00               | 0.00%                  | 0.00                    |
| 4191 32  | Mileage  | 50.00                |                             | 0.00%               | 50.00                | 0.00%                  | 0.00                    |
| 4191 33  | Zoning Expenses                                  | 175.00               | 421.00                      | 240.57%             | 175.00               | 0.00%                  | 0.00                    |
| 4191 34  | Secretarial                                      | 1.00                 |                             | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
|  | <b>Total Zoning Board of Appeals</b>             | <b>726.00</b>        | <b>421.00</b>               | <b>57.99%</b>       | <b>726.00</b>        | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Total Planning Zoning</b>                       |  | <b>8,526.00</b>      | <b>8,779.00</b>             | <b>102.97%</b>      | <b>11,526.00</b>     | <b>35.19%</b>          | <b>3,000.00</b>         |
| <b>General Government Buildings</b>                |  |                      |                             |                     |                      |                        |                         |
| <b>Town Hall - 54 Main Street</b>                  |  |                      |                             |                     |                      |                        |                         |
| 4194 11  | Heat   | 3,500.00             | 2,516.00                    | 71.89%              | 2,750.00             | -21.43%                | (750.00)                |
| 4194 12  | Electric   | 3,000.00             | 2,467.00                    | 82.23%              | 3,000.00             | 0.00%                  | 0.00                    |
| 4194 13  | Cleaning Services                                | 2,638.00             | 2,807.00                    | 106.41%             | 2,638.00             | 0.00%                  | 0.00                    |
| 4194 14  | Grounds Maintenance                              | 1,600.00             | 1,444.00                    | 90.25%              | 1,600.00             | 0.00%                  | 0.00                    |
| 4194 15  | Repairs / Supplies                               | 1,500.00             | 4,762.00                    | 317.47%             | 1,500.00             | 0.00%                  | 0.00                    |
| 4194 16  | Drinking Water                                   | 500.00               | 934.00                      | 186.80%             | 1,000.00             | 100.00%                | 500.00                  |
| 4194 17  | Alarm System                                     | 900.00               | 970.00                      | 107.78%             | 900.00               | 0.00%                  | 0.00                    |
|  | <b>Total Town Hall - 54 Main Street</b>          | <b>13,638.00</b>     | <b>15,900.00</b>            | <b>116.59%</b>      | <b>13,388.00</b>     | <b>-1.83%</b>          | <b>(250.00)</b>         |
| <b>Community Building - 49 Main Street</b>         |  |                      |                             |                     |                      |                        |                         |
| 4194 21  | Heat   | 2,400.00             | 2,020.00                    | 84.17%              | 2,200.00             | -8.33%                 | (200.00)                |
| 4194 22  | Electric   | 900.00               | 1,255.00                    | 139.44%             | 900.00               | 0.00%                  | 0.00                    |
| 4194 24  | Repairs / Supplies                               | 750.00               | 183.00                      | 24.40%              | 750.00               | 0.00%                  | 0.00                    |
| 4194 25  | Alarm System                                     | 500.00               | 535.00                      | 107.00%             | 500.00               | 0.00%                  | 0.00                    |
| 4194 26  | Communications                                   | 400.00               | 425.00                      | 106.25%             | 400.00               | 0.00%                  | 0.00                    |
|  | <b>Total Community Building - 49 Main Street</b> | <b>4,950.00</b>      | <b>4,418.00</b>             | <b>89.25%</b>       | <b>4,750.00</b>      | <b>-4.04%</b>          | <b>(200.00)</b>         |
| <b>Fire &amp; Police Building - 22 Main Street</b> |  |                      |                             |                     |                      |                        |                         |
| 4194 31  | Heat   | 6,000.00             | 2,651.00                    | 44.18%              | 5,000.00             | -16.67%                | (1,000.00)              |
| 4194 32  | Electric   | 7,250.00             | 7,412.00                    | 102.23%             | 7,250.00             | 0.00%                  | 0.00                    |
| 4194 33  | Repairs/Supplies                                 | 4,500.00             | 8,704.00                    | 193.42%             | 4,500.00             | 0.00%                  | 0.00                    |
| 4194 34  | Generator Maintenance                            | 950.00               | 38.00                       | 0.00%               | 950.00               | 0.00%                  | 0.00                    |
| 4194 35  | Solid Waste Removal                              | 890.00               | 886.00                      | 99.55%              | 890.00               | 0.00%                  | 0.00                    |
| 4194 36  | Alarm System                                     | 280.00               | 1,616.00                    | 577.14%             | 280.00               | 0.00%                  | 0.00                    |
|  | <b>Total Fire Station and Buildings</b>          | <b>19,870.00</b>     | <b>21,307.00</b>            | <b>107.23%</b>      | <b>18,870.00</b>     | <b>-5.03%</b>          | <b>(1,000.00)</b>       |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub Account Name                 | Prior Year           |                             |                     | Current Year         |                        |                         |
|---|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|   | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Highway Shed and Buildings - 11 Bear Hill Road</b> |                      |                             |                     |                      |                        |                         |
| 4194 41 Heat  | 5,000.00             | 3,439.00                    | 68.78%              | 5,000.00             | 0.00%                  | 0.00                    |
| 4194 42 Electric                                      | 3,000.00             | 2,671.00                    | 89.03%              | 3,000.00             | 0.00%                  | 0.00                    |
| 4194 43 Repairs/Supplies                              | 2,300.00             | 10,485.00                   | 455.87%             | 2,300.00             | 0.00%                  | 0.00                    |
| 4312 37 Solid Waste Removal                           | 890.00               | 886.00                      | 99.55%              | 890.00               | 0.00%                  | 0.00                    |
| Total Highway Shed and Buildings                      | 11,190.00            | 17,481.00                   | 156.22%             | 11,190.00            | 0.00%                  | 0.00                    |
| <b>Total General Government Buildings</b>             | <b>49,648.00</b>     | <b>59,106.00</b>            | <b>119.05%</b>      | <b>48,198.00</b>     | <b>-2.92%</b>          | <b>(1,450.00)</b>       |
| <b>Cemeteries</b>                                     |                      |                             |                     |                      |                        |                         |
| 4195 10 Leavitt Cemetery                              | 2,750.00             | 2,350.00                    | 85.45%              | 2,985.00             | 8.55%                  | 235.00                  |
| 4195 11 Pineground Cemetery                           | 2,750.00             | 1,824.00                    | 66.33%              | 2,985.00             | 8.55%                  | 235.00                  |
| 4195 12 All Other Cemeteries                          | 4,000.00             | 4,528.00                    | 113.20%             | 4,236.00             | 5.90%                  | 236.00                  |
| 4195 13 General Cemetery Expenses                     | 2,000.00             | 475.00                      | 23.75%              | 2,000.00             | 0.00%                  | 0.00                    |
| 4195 14 Sexton Stipend                                | 3,500.00             |                             |                     | 0.00                 | -100.00%               | (3,500.00)              |
| 4195 15 Mapping Update                                | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| <b>Total Cemeteries</b>                               | <b>15,001.00</b>     | <b>9,177.00</b>             | <b>61.18%</b>       | <b>12,207.00</b>     | <b>-18.63%</b>         | <b>(2,794.00)</b>       |
| <b>Insurance</b>                                      |                      |                             |                     |                      |                        |                         |
| 4196 10 Property Liability                            | 56,901.00            | 56,901.00                   | 100.00%             | 65,241.00            | 14.66%                 | 8,340.00                |
| 4196 11 Deductibles                                   | 1.00                 | 230.00                      | 23000.00%           | 1.00                 | 0.00%                  | 0.00                    |
| <b>Total Insurance</b>                                | <b>56,902.00</b>     | <b>57,131.00</b>            | <b>100.40%</b>      | <b>65,242.00</b>     | <b>14.66%</b>          | <b>8,340.00</b>         |
| <b>Regional Associations</b>                          |                      |                             |                     |                      |                        |                         |
| 4197 10 Regional Associations                         | 5,500.00             | 5,520.00                    | 100.36%             | 5,500.00             | 0.00%                  | 0.00                    |
| <b>Total Regional Associations</b>                    | <b>5,500.00</b>      | <b>5,520.00</b>             | <b>100.36%</b>      | <b>5,500.00</b>      | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Other General Government</b>                       |                      |                             |                     |                      |                        |                         |
| <b>Maintenance Agreements</b>                         |                      |                             |                     |                      |                        |                         |
| 4199 11 Town Hall Copier                              | 2,500.00             | 2,964.00                    | 118.56%             | 2,500.00             | 0.00%                  | 0.00                    |
| 4199 12 Water System Maintenance                      | 1,000.00             | 2,687.00                    | 268.70%             | 2,000.00             | 100.00%                | 1,000.00                |
| 4199 15 Postage Machine                               | 1,027.00             | 1,301.00                    | 126.68%             | 1,027.00             | 0.00%                  | 0.00                    |
| Total Maintenance Agreements                          | 4,527.00             | 6,952.00                    | 153.57%             | 5,527.00             | 22.09%                 | 1,000.00                |
| <b>Other</b>  |                      |                             |                     |                      |                        |                         |
| 4199 16 Town Report Printing                          | 3,000.00             | 3,044.00                    | 101.47%             | 3,000.00             | 0.00%                  | 0.00                    |
| Total Other   | 3,000.00             | 3,044.00                    | 101.47%             | 3,000.00             | 0.00%                  | 0.00                    |
| <b>Total Other General Government</b>                 | <b>7,527.00</b>      | <b>9,996.00</b>             | <b>132.80%</b>      | <b>8,527.00</b>      | <b>13.29%</b>          | <b>1,000.00</b>         |
| <b>Police</b>   |                      |                             |                     |                      |                        |                         |
| <b>Administration</b>                                 |                      |                             |                     |                      |                        |                         |
| 4210 11 Chief   | 85,500.00            | 105,767.00                  | 123.70%             | 87,638.00            | 2.50%                  | 2,138.00                |
| 4210 12 Patrolmen - Full-time                         | 216,637.00           | 241,942.00                  | 111.68%             | 222,053.00           | 2.50%                  | 5,416.00                |
| 4210 13 Overtime                                      | 6,335.00             | 2,439.00                    | 38.50%              | 6,335.00             | 0.00%                  | 0.00                    |
| 4210 15 Part-time Coverage                            | 21,500.00            | 19,022.00                   | 88.47%              | 22,038.00            | 2.50%                  | 538.00                  |
| 4210 16 Police Administrator                          | 27,393.00            | 29,477.00                   | 107.61%             | 28,078.00            | 2.50%                  | 685.00                  |
| 4210 17 Midnight On-Call Time                         | 2,500.00             | 4,150.00                    | 166.00%             | 2,500.00             | 0.00%                  | 0.00                    |
| 4210 18 New Hire                                      | 1.00                 | 801.00                      | 80100.00%           | 1.00                 | 0.00%                  | 0.00                    |
| Total Administration                                  | 359,866.00           | 403,598.00                  | 112.15%             | 368,643.00           | 2.44%                  | 8,777.00                |
| <b>Equipment and Uniforms</b>                         |                      |                             |                     |                      |                        |                         |
| 4210 21 General Equipment                             | 4,000.00             | 3,036.00                    | 75.90%              | 4,000.00             | 0.00%                  | 0.00                    |
| 4210 22 Body Armor                                    | 1,300.00             | 300.00                      | 23.08%              | 1,300.00             | 0.00%                  | 0.00                    |
| 4210 23 Uniforms                                      | 4,000.00             | 2,544.00                    | 63.60%              | 4,000.00             | 0.00%                  | 0.00                    |
| Total Equipment & Uniforms                            | 9,300.00             | 5,880.00                    | 63.23%              | 9,300.00             | 0.00%                  | 0.00                    |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub                     | Account Name                                       | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|--|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  |  | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Communications</b>                        |  |                      |                             |                     |                      |                        |                         |
| 4210 31                                      | Cell Phones  | 1,300.00             | 1,324.00                    | 101.85%             | 1,300.00             | 0.00%                  | 0.00                    |
| 4210 32                                      | Dispatch Phone                                     | 1.00                 |                             | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| 4210 33                                      | Office Phone                                       | 1,000.00             | 600.00                      | 60.00%              | 1,000.00             | 0.00%                  | 0.00                    |
| 4210 35                                      | Mobile Broadband                                   | 1,000.00             | 881.00                      | 88.10%              | 1,000.00             | 0.00%                  | 0.00                    |
|  | <b>Total Communications</b>                        | <b>3,301.00</b>      | <b>2,805.00</b>             | <b>84.97%</b>       | <b>3,301.00</b>      | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Training</b>                              |  |                      |                             |                     |                      |                        |                         |
| 4210 41                                      | Training Equipment                                 | 2,300.00             | 7,123.00                    | 309.70%             | 3,000.00             | 30.43%                 | 700.00                  |
| 4210 42                                      | Training & Conferences                             | 2,300.00             | 3,115.00                    | 135.43%             | 2,300.00             | 0.00%                  | 0.00                    |
|  | <b>Total Training</b>                              | <b>4,600.00</b>      | <b>10,238.00</b>            | <b>222.57%</b>      | <b>5,300.00</b>      | <b>15.22%</b>          | <b>700.00</b>           |
| <b>Support Services</b>                      |  |                      |                             |                     |                      |                        |                         |
| 4210 51                                      | Merrimack County Dispatch                          | 16,619.00            | 16,619.00                   | 100.00%             | 16,785.00            | 1.00%                  | 166.00                  |
| 4210 52                                      | Merrimack County Attorney                          | 3,600.00             | 3,607.00                    | 100.19%             | 3,607.00             | 0.19%                  | 7.00                    |
| 4210 53                                      | IMC - Software Support                             | 3,730.00             | 3,605.00                    | 96.65%              | 3,730.00             | 0.00%                  | 0.00                    |
| 4210 56                                      | Radios   | 200.00               |                             | 0.00%               | 200.00               | 0.00%                  | 0.00                    |
| 4210 58                                      | Taser Lease  | 1,584.00             | 1,584.00                    | 100.00%             | 1,584.00             | 0.00%                  | 0.00                    |
| 4210 59                                      | Concord Regional Crimeline                         | 1.00                 |                             | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
|  | <b>Total Support Services</b>                      | <b>25,734.00</b>     | <b>25,415.00</b>            | <b>98.76%</b>       | <b>25,907.00</b>     | <b>0.67%</b>           | <b>173.00</b>           |
| <b>General Supplies &amp; Other Expenses</b> |  |                      |                             |                     |                      |                        |                         |
| 4210 71                                      | Office Supplies                                    | 4,500.00             | 3,355.00                    | 74.56%              | 4,500.00             | 0.00%                  | 0.00                    |
| 4210 72                                      | DARE Supplies                                      | 500.00               | 0.00                        | 0.00%               | 500.00               | 0.00%                  | 0.00                    |
| 4210 73                                      | Cruiser Supplies                                   | 2,000.00             | 1,228.00                    | 61.40%              | 2,000.00             | 0.00%                  | 0.00                    |
| 4210 74                                      | Blood Testing                                      | 600.00               | 100.00                      | 16.67%              | 600.00               | 0.00%                  | 0.00                    |
| 4210 75                                      | Explorers  | 1,000.00             | 0.00                        | 0.00%               | 1.00                 | -99.90%                | (999.00)                |
|  | <b>Total General Supplies &amp; Other Expenses</b> | <b>8,600.00</b>      | <b>4,683.00</b>             | <b>54.45%</b>       | <b>7,601.00</b>      | <b>-11.62%</b>         | <b>(999.00)</b>         |
| <b>Vehicles and Maintenance</b>              |  |                      |                             |                     |                      |                        |                         |
| 4210 81                                      | Car 714-1  | 1,200.00             | 259.00                      | 21.58%              | 1,200.00             | 0.00%                  | 0.00                    |
| 4210 85                                      | Car 714-3  | 1,200.00             | 613.00                      | 51.08%              | 1,200.00             | 0.00%                  | 0.00                    |
| 4210 86                                      | Car 714-2  | 1,200.00             | 991.00                      | 82.58%              | 1,200.00             | 0.00%                  | 0.00                    |
| 4210 87                                      | Car 714-0  | 1,200.00             | 1,543.00                    | 128.58%             | 1,200.00             | 0.00%                  | 0.00                    |
| 4210 88                                      | OHRV   | 300.00               | 0.00                        | 0.00%               | 300.00               | 0.00%                  | 0.00                    |
| 4210 89                                      | New Cruiser  | 30,300.00            | 0.00                        | 0.00%               | 30,300.00            | 0.00%                  | 0.00                    |
| 4210 90                                      | Fuel   | 12,500.00            | 9,083.00                    | 72.66%              | 12,500.00            | 0.00%                  | 0.00                    |
| 4210 91                                      | Radar Certification                                | 320.00               | 380.00                      | 118.75%             | 380.00               | 18.75%                 | 60.00                   |
|  | <b>Total Vehicles and Maintenance</b>              | <b>48,220.00</b>     | <b>12,869.00</b>            | <b>26.69%</b>       | <b>48,280.00</b>     | <b>0.12%</b>           | <b>60.00</b>            |
| <b>Total Police</b>                          |  | <b>459,621.00</b>    | <b>465,488.00</b>           | <b>101.28%</b>      | <b>468,332.00</b>    | <b>1.90%</b>           | <b>8,711.00</b>         |
| <b>Ambulance/EMS Services</b>                |  |                      |                             |                     |                      |                        |                         |
| <b>Contracted Services</b>                   |  |                      |                             |                     |                      |                        |                         |
| 4215 11                                      | ALS Intercept Fees                                 | 1,647.00             | 2,015.00                    | 122.34%             | 1,647.00             | 0.00%                  | 0.00                    |
| 4215 12                                      | Billing Services                                   | 3,000.00             | 5,567.00                    | 185.57%             | 3,800.00             | 26.67%                 | 800.00                  |
|  | <b>Total Contracted Services</b>                   | <b>4,647.00</b>      | <b>7,582.00</b>             | <b>163.16%</b>      | <b>5,447.00</b>      | <b>17.22%</b>          | <b>800.00</b>           |
| <b>Town Operated Expenses</b>                |  |                      |                             |                     |                      |                        |                         |
| 4215 17                                      | Communications                                     | 500.00               | 1,087.00                    | 217.40%             | 500.00               | 0.00%                  | 0.00                    |
| 4215 18                                      | Fuel   | 2,000.00             | 2,138.00                    | 106.90%             | 2,000.00             | 0.00%                  | 0.00                    |
| 4215 19                                      | Internet Services                                  | 1,200.00             | 3,890.00                    | 324.17%             | 1,200.00             | 0.00%                  | 0.00                    |
|  | <b>Total Town Operated Expenses</b>                | <b>3,700.00</b>      | <b>4,977.00</b>             | <b>134.51%</b>      | <b>3,700.00</b>      | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Supplies</b>                              |  |                      |                             |                     |                      |                        |                         |
| 4215 21                                      | Oxygen   | 1,500.00             | 1,234.00                    | 82.27%              | 1,500.00             | 0.00%                  | 0.00                    |
| 4215 22                                      | Medical Supplies                                   | 5,000.00             | 5,856.00                    | 117.12%             | 5,000.00             | 0.00%                  | 0.00                    |
| 4215 24                                      | Uniforms   | 1,000.00             | 804.00                      | 80.40%              | 1,000.00             | 0.00%                  | 0.00                    |
|  | <b>Total Supplies</b>                              | <b>7,500.00</b>      | <b>7,894.00</b>             | <b>105.25%</b>      | <b>7,500.00</b>      | <b>0.00%</b>           | <b>0.00</b>             |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub               | Account Name                          | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|---------------------------------------|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  |                                       | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Maintenance</b>                     |                                       |                      |                             |                     |                      |                        |                         |
| 4215 25                                | Cardiac Monitor Maint                 | 1,000.00             | 355.00                      | 35.50%              | 1,000.00             | 0.00%                  | 0.00                    |
|  | Total Maintenance                     | 1,000.00             | 355.00                      | 35.50%              | 1,000.00             | 0.00%                  | 0.00                    |
| <b>Total Ambulance</b>                 |                                       | <b>16,847.00</b>     | <b>20,808.00</b>            | <b>123.51%</b>      | <b>17,647.00</b>     | <b>4.75%</b>           | <b>800.00</b>           |
| <b>Fire</b>                            |                                       |                      |                             |                     |                      |                        |                         |
| <b>Administration</b>                  |                                       |                      |                             |                     |                      |                        |                         |
| 4220 9                                 | Daytime Coverage Payroll              | 165,689.00           | 166,604.00                  | 100.55%             | 169,832.00           | 2.50%                  | 4,143.00                |
| 4220 11                                | Nighttime Coverage Payroll            | 47,750.00            | 40,086.00                   | 83.95%              | 48,944.00            | 2.50%                  | 1,194.00                |
| 4220 12                                | Call/Administration Pay               | 26,000.00            | 39,290.00                   | 151.12%             | 26,650.00            | 2.50%                  | 650.00                  |
| 4220 13                                | Capital Area Mutual Aid               | 25,093.00            | 24,878.00                   | 99.14%              | 27,446.00            | 9.38%                  | 2,353.00                |
| 4220 14                                | Other Membership Dues                 | 4,000.00             | 2,653.00                    | 66.33%              | 4,000.00             | 0.00%                  | 0.00                    |
| 4220 15                                | Office Supplies                       | 2,500.00             | 1,915.00                    | 76.60%              | 2,500.00             | 0.00%                  | 0.00                    |
| 4220 16                                | AED                                   | 750.00               | 1,766.00                    | 235.47%             | 1,000.00             | 33.33%                 | 250.00                  |
| 4220 18                                | Fuel                                  | 3,000.00             | 2,923.00                    | 97.43%              | 5,000.00             | 66.67%                 | 2,000.00                |
| 4220 19                                | Grant Writer/Consultant               | 1,750.00             | 1,250.00                    | 71.43%              | 1,750.00             | 0.00%                  | 0.00                    |
|  | Total Administration                  | 276,532.00           | 281,365.00                  | 101.75%             | 287,122.00           | 3.83%                  | 10,590.00               |
| <b>Fire Fighting</b>                   |                                       |                      |                             |                     |                      |                        |                         |
| 4220 21                                | Personnel Safety Program              | 13,000.00            | 15,178.00                   | 116.75%             | 13,000.00            | 0.00%                  | 0.00                    |
| 4220 24                                | SCBA Maintenance                      | 1,000.00             | 1,517.00                    | 151.70%             | 1,000.00             | 0.00%                  | 0.00                    |
| 4220 25                                | SCBA Testing/Certification            | 1,400.00             | 1,430.00                    | 102.14%             | 1,400.00             | 0.00%                  | 0.00                    |
| 4220 26                                | Hose, Nozzle, Appliance Replacement   | 6,500.00             | 5,794.00                    | 89.14%              | 6,500.00             | 0.00%                  | 0.00                    |
| 4220 27                                | Equip. Repair/Replace/Test            | 3,500.00             | 1,074.00                    | 30.69%              | 3,500.00             | 0.00%                  | 0.00                    |
|  | Total Fire Fighting                   | 25,400.00            | 24,993.00                   | 98.40%              | 25,400.00            | 0.00%                  | 0.00                    |
| <b>Fire Prevention and Inspections</b> |                                       |                      |                             |                     |                      |                        |                         |
| 4220 31                                | Fire Prevention Education             | 350.00               | 363.00                      | 103.71%             | 475.00               | 35.71%                 | 125.00                  |
| 4220 32                                | NFPA Life Safety Codes                | 1,400.00             | 1,607.00                    | 114.79%             | 1,400.00             | 0.00%                  | 0.00                    |
| 4220 33                                | Water Source Development              | 2,000.00             | 0.00                        | 0.00%               | 2,000.00             | 0.00%                  | 0.00                    |
|  | Total Fire Prevention and Inspections | 3,750.00             | 1,970.00                    | 52.53%              | 3,875.00             | 3.33%                  | 125.00                  |
| <b>Training</b>                        |                                       |                      |                             |                     |                      |                        |                         |
| 4220 41                                | Fire & EMS Training Courses / Tuition | 2,400.00             | 722.00                      | 30.08%              | 2,400.00             | 0.00%                  | 0.00                    |
| 4220 42                                | Training Aids / Supplies / Materials  | 2,400.00             | 1,650.00                    | 68.75%              | 2,400.00             | 0.00%                  | 0.00                    |
|  | Total Training                        | 4,800.00             | 2,372.00                    | 49.42%              | 4,800.00             | 0.00%                  | 0.00                    |
| <b>Communications</b>                  |                                       |                      |                             |                     |                      |                        |                         |
| 4220 51                                | Telephone                             | 1,300.00             | 1,879.00                    | 144.54%             | 1,300.00             | 0.00%                  | 0.00                    |
| 4220 52                                | Radio Repair/Battery Replace          | 2,200.00             | 510.00                      | 23.18%              | 2,200.00             | 0.00%                  | 0.00                    |
| 4220 53                                | Pagers Upgrade Program                | 3,000.00             | 425.00                      | 14.17%              | 3,000.00             | 0.00%                  | 0.00                    |
|  | Total Communications                  | 6,500.00             | 2,814.00                    | 43.29%              | 6,500.00             | 0.00%                  | 0.00                    |
| <b>Repair Services</b>                 |                                       |                      |                             |                     |                      |                        |                         |
| 4220 61                                | Opticom Repair                        | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| 4220 62                                | Small Engine Repair/Service           | 1,000.00             | 805.00                      | 80.50%              | 1,000.00             | 0.00%                  | 0.00                    |
| 4220 63                                | Engine No. 3                          | 2,500.00             | 3,192.00                    | 127.68%             | 2,500.00             | 0.00%                  | 0.00                    |
| 4220 64                                | Engine No. 1                          | 2,000.00             | 603.00                      | 30.15%              | 2,000.00             | 0.00%                  | 0.00                    |
| 4220 65                                | Rescue No. 2                          | 2,500.00             | 2,355.00                    | 94.20%              | 2,500.00             | 0.00%                  | 0.00                    |
| 4220 66                                | Forestry No. 1                        | 1,000.00             | 2,248.00                    | 224.80%             | 1,000.00             | 0.00%                  | 0.00                    |
| 4220 67                                | Forestry No. 2                        | 750.00               | 258.00                      | 34.40%              | 750.00               | 0.00%                  | 0.00                    |
| 4220 68                                | Command Vehicle                       | 900.00               | 1,906.00                    | 211.78%             | 900.00               | 0.00%                  | 0.00                    |
| 4220 69                                | OHRV Mule                             | 600.00               | 136.00                      | 22.67%              | 600.00               | 0.00%                  | 0.00                    |
| 4220 70                                | Ambulance No. 1                       | 1,500.00             | 84.00                       | 5.60%               | 1,500.00             | 0.00%                  | 0.00                    |
| 4220 71                                | Ambulance No. 2                       | 1,500.00             | 2,609.00                    | 173.93%             | 1,500.00             | 0.00%                  | 0.00                    |
|  | Total Repair Services                 | 14,251.00            | 14,196.00                   | 99.61%              | 14,251.00            | 0.00%                  | 0.00                    |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub Account Name       | Prior Year           |                             |                     | Current Year         |                        |                         |
|---|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|   | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Medical Services</b>                     |                      |                             |                     |                      |                        |                         |
| 4220 72 Medical Exams                       | 100.00               | 0.00                        | 0.00%               | 100.00               | 0.00%                  | 0.00                    |
| 4220 73 Immunizations                       | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| Total Medical Services                      | 101.00               | 0.00                        | 0.00%               | 101.00               | 0.00%                  | 0.00                    |
| <b>Total Fire</b>                           | <b>331,334.00</b>    | <b>327,710.00</b>           | <b>98.91%</b>       | <b>342,049.00</b>    | <b>3.23%</b>           | <b>10,715.00</b>        |
| <b>Building Inspection</b>                  |                      |                             |                     |                      |                        |                         |
| <b>Administration</b>                       |                      |                             |                     |                      |                        |                         |
| 4240 10 Building Inspector Payroll          | 19,812.00            | 23,972.00                   | 121.00%             | 20,308.00            | 2.50%                  | 496.00                  |
| Total Administration                        | 19,812.00            | 23,972.00                   | 121.00%             | 20,308.00            | 2.50%                  | 496.00                  |
| <b>General Building Inspection Expenses</b> |                      |                             |                     |                      |                        |                         |
| 4240 21 Training/Conferences/Supplies       | 600.00               | 1,104.00                    | 184.00%             | 1,069.00             | 78.17%                 | 469.00                  |
| 4240 22 Communications                      | 325.00               | 433.00                      | 133.23%             | 386.00               | 18.77%                 | 61.00                   |
| 4240 23 Mileage                             | 800.00               | 909.00                      | 113.63%             | 1,000.00             | 25.00%                 | 200.00                  |
| Total General Building Inspection Expenses  | 1,725.00             | 2,446.00                    | 141.80%             | 2,455.00             | 42.32%                 | 730.00                  |
| <b>Total Building Inspection</b>            | <b>21,537.00</b>     | <b>26,418.00</b>            | <b>122.66%</b>      | <b>22,763.00</b>     | <b>5.69%</b>           | <b>1,226.00</b>         |
| <b>Emergency Management</b>                 |                      |                             |                     |                      |                        |                         |
| <b>Civil Defense &amp; Flood Control</b>    |                      |                             |                     |                      |                        |                         |
| 4290 11 Emergency Management Dir.           | 1,000.00             | 1,000.00                    | 100.00%             | 1,000.00             | 0.00%                  | 0.00                    |
| 4290 12 EMD Expenses                        | 250.00               | 0.00                        | 0.00%               | 250.00               | 0.00%                  | 0.00                    |
| Total Civil Defense and Flood Control       | 1,250.00             | 1,000.00                    | 80.00%              | 1,250.00             | 0.00%                  | 0.00                    |
| <b>Forest Fire Control</b>                  |                      |                             |                     |                      |                        |                         |
| 4290 41 Administrative                      | 501.00               | 0.00                        | 0.00%               | 401.00               | -19.96%                | (100.00)                |
| 4290 42 Equipment                           | 1,300.00             | 1,613.00                    | 124.08%             | 1,500.00             | 15.38%                 | 200.00                  |
| 4290 43 Warden Training                     | 200.00               | 0.00                        | 0.00%               | 200.00               | 0.00%                  | 0.00                    |
| 4290 44 Warden Mileage                      | 300.00               | 0.00                        | 0.00%               | 200.00               | -33.33%                | (100.00)                |
| 4290 45 Firefighting Pay                    | 200.00               | 0.00                        | 0.00%               | 1.00                 | -99.50%                | (199.00)                |
| Total Forest Fire Control                   | 2,501.00             | 1,613.00                    | 64.49%              | 2,302.00             | -7.96%                 | (199.00)                |
| <b>Total Emergency Management</b>           | <b>3,751.00</b>      | <b>2,613.00</b>             | <b>69.66%</b>       | <b>3,552.00</b>      | <b>-5.31%</b>          | <b>(199.00)</b>         |
| <b>Highways and Streets</b>                 |                      |                             |                     |                      |                        |                         |
| <b>Administration</b>                       |                      |                             |                     |                      |                        |                         |
| 4311 11 Road Agent                          | 61,036.00            | 44,137.00                   | 72.31%              | 69,700.00            | 14.19%                 | 8,664.00                |
| 4311 12 Overtime                            | 17,000.00            | 8,892.00                    | 52.31%              | 16,695.00            | -1.79%                 | (305.00)                |
| 4311 13 Full-time (2 Men)                   | 91,861.00            | 43,363.00                   | 47.21%              | 87,740.00            | -4.49%                 | (4,121.00)              |
| 4311 14 Part-time (Winter Only)             | 5,500.00             | 6,500.00                    | 118.18%             | 5,500.00             | 0.00%                  | 0.00                    |
| Total Administration                        | 175,397.00           | 102,892.00                  | 58.66%              | 179,635.00           | 2.42%                  | 4,238.00                |
| <b>General Highways and Streets</b>         |                      |                             |                     |                      |                        |                         |
| 4312 12 Road Signs                          | 1,400.00             | 0.00                        | 0.00%               | 3,500.00             | 150.00%                | 2,100.00                |
| 4312 13 Fuel                                | 31,700.00            | 11,175.00                   | 35.25%              | 31,700.00            | 0.00%                  | 0.00                    |
| 4312 14 Dues/Training/Conferences           | 1,700.00             | 2,988.00                    | 175.76%             | 1,700.00             | 0.00%                  | 0.00                    |
| 4312 15 Communications                      | 750.00               | 1,040.00                    | 138.67%             | 1,100.00             | 46.67%                 | 350.00                  |
| 4312 16 Internet                            | 650.00               | 1,539.00                    | 236.77%             | 650.00               | 0.00%                  | 0.00                    |
| Total General Highways and Streets          | 36,200.00            | 16,742.00                   | 46.25%              | 38,650.00            | 6.77%                  | 2,450.00                |



**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub Account Name      | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Equipment Maintenance</b>               |                      |                             |                     |                      |                        |                         |
| 4312 21 Backhoe                            | 1,685.00             | 10,025.00                   | 594.96%             | 1,685.00             | 0.00%                  | 0.00                    |
| 4312 22 Truck Maint - (Freightliner)       | 913.00               | 819.00                      | 89.70%              | 1,500.00             | 64.29%                 | 587.00                  |
| 4312 23 Truck Maint - 2013 Int'l           | 3,500.00             | 32,369.00                   | 924.83%             | 3,500.00             | 0.00%                  | 0.00                    |
| 4312 24 Grader                             | 7,818.00             | 9,218.00                    | 117.91%             | 1,100.00             | -85.93%                | (6,718.00)              |
| 4312 25 Loader                             | 265.00               | 6,834.00                    | 2578.87%            | 4,000.00             | 1409.43%               | 3,735.00                |
| 4312 26 Sanders                            | 1,736.00             | 1,899.00                    | 109.39%             | 2,500.00             | 44.01%                 | 764.00                  |
| 4312 27 Plows                              | 3,500.00             | 3,357.00                    | 95.91%              | 5,000.00             | 42.86%                 | 1,500.00                |
| 4312 28 Chipper                            | 372.00               | 1,431.00                    | 384.68%             | 1,000.00             | 168.82%                | 628.00                  |
| 4312 29 General Equipment                  | 2,500.00             | 7,735.00                    | 309.40%             | 2,500.00             | 0.00%                  | 0.00                    |
| 4312 30 Tools and Supplies                 | 3,300.00             | 29,010.00                   | 879.09%             | 4,000.00             | 21.21%                 | 700.00                  |
| 4312 31 Truck Maint - 2016 Pickup          | 1,700.00             | 4,565.00                    | 268.53%             | 2,000.00             | 17.65%                 | 300.00                  |
| 4312 32 Truck Maint - 2004 Int'l           | 1,710.00             | 10,348.00                   | 605.15%             | 1,710.00             | 0.00%                  | 0.00                    |
| Total Equipment Maintenance                | 28,999.00            | 117,610.00                  | 405.57%             | 30,495.00            | 5.16%                  | 1,496.00                |
| <b>Summer Fund</b>                         |                      |                             |                     |                      |                        |                         |
| 4312 41 Contracted Services                | 1,200.00             | 32,724.00                   | 2727.00%            | 5,000.00             | 316.67%                | 3,800.00                |
| 4312 42 Road Reconstruction                | 320,000.00           | 311,311.00                  | 97.28%              | 220,000.00           | -31.25%                | (100,000.00)            |
| 4312 43 Gravel / Materials                 | 27,800.00            | 11,494.00                   | 41.35%              | 35,000.00            | 25.90%                 | 7,200.00                |
| 4312 44 Asphalt                            | 125,000.00           | 1,098.00                    | 0.88%               | 125,000.00           | 0.00%                  | 0.00                    |
| 4312 45 Equipment Rental                   | 3,500.00             | 0.00                        | 0.00%               | 10,000.00            | 185.71%                | 6,500.00                |
| 4312 46 Roadside Mowing                    | 10,000.00            | 8,138.00                    | 81.38%              | 10,000.00            | 0.00%                  | 0.00                    |
| 4312 48 Crack Sealing                      | 11,000.00            | 0.00                        | 0.00%               | 11,000.00            | 0.00%                  | 0.00                    |
| 4312 55 Tree Removal                       | 3,200.00             | 0.00                        | 0.00%               | 15,000.00            | 368.75%                | 11,800.00               |
| Total Summer Fund                          | 501,700.00           | 364,765.00                  | 72.71%              | 431,000.00           | -14.09%                | (70,700.00)             |
| <b>Winter Fund</b>                         |                      |                             |                     |                      |                        |                         |
| 4312 61 Contracted Services                | 500.00               | 705.00                      | 141.00%             | 11,700.00            | 2240.00%               | 11,200.00               |
| 4312 63 Materials - Salt/Sand              | 30,600.00            | 77,967.00                   | 254.79%             | 40,000.00            | 30.72%                 | 9,400.00                |
| Total Winter Fund                          | 31,100.00            | 78,672.00                   | 252.96%             | 51,700.00            | 66.24%                 | 20,600.00               |
| <b>Bridges</b>                             |                      |                             |                     |                      |                        |                         |
| 4313 10 Materials for Bridges and Culverts | 7,980.00             | 0.00                        | 0.00%               | 7,980.00             | 0.00%                  | 0.00                    |
| Total Bridges                              | 7,980.00             | 0.00                        | 0.00%               | 7,980.00             | 0.00%                  | 0.00                    |
| <b>Street Lighting</b>                     |                      |                             |                     |                      |                        |                         |
| 4316 30 Utility Charges                    | 1,500.00             | 1,523.00                    | 101.53%             | 1,500.00             | 0.00%                  | 0.00                    |
| Total Street Lighting                      | 1,500.00             | 1,523.00                    | 101.53%             | 1,500.00             | 0.00%                  | 0.00                    |
| <b>Total Highways and Streets</b>          | <b>782,876.00</b>    | <b>682,204.00</b>           | <b>87.14%</b>       | <b>740,960.00</b>    | <b>-5.35%</b>          | <b>(41,916.00)</b>      |
| <b>Sanitation</b>                          |                      |                             |                     |                      |                        |                         |
| 4324 10 BCEP Apportionment                 | 134,990.00           | 134,990.00                  | 100.00%             | 136,107.00           | 0.83%                  | 1,117.00                |
| <b>Total Sanitation</b>                    | <b>134,990.00</b>    | <b>134,990.00</b>           | <b>100.00%</b>      | <b>136,107.00</b>    | <b>0.83%</b>           | <b>1,117.00</b>         |
| <b>Health</b>                              |                      |                             |                     |                      |                        |                         |
| <b>Administration</b>                      |                      |                             |                     |                      |                        |                         |
| 4411 10 Health Officer                     | 500.00               | 500.00                      | 100.00%             | 500.00               | 0.00%                  | 0.00                    |
| 4411 11 Health Officer Expenses            | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| Total Administration                       | 501.00               | 500.00                      | 99.80%              | 501.00               | 0.00%                  | 0.00                    |
| <b>Animal Control</b>                      |                      |                             |                     |                      |                        |                         |
| 4414 10 ACO Expenses                       | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| Total ACO Expenses                         | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| <b>Health Agencies and Hospitals</b>       |                      |                             |                     |                      |                        |                         |
| 4415 10 Community Action Program           | 3,900.00             | 3,900.00                    | 100.00%             | 3,900.00             | 0.00%                  | 0.00                    |
| 4415 12 American Red Cross                 | 1,138.00             | 1,138.00                    | 100.00%             | 1,138.00             | 0.00%                  | 0.00                    |
| Total Health Agencies and Hospitals        | 5,038.00             | 5,038.00                    | 100.00%             | 5,038.00             | 0.00%                  | 0.00                    |
| <b>Total Health</b>                        | <b>5,540.00</b>      | <b>5,538.00</b>             | <b>99.96%</b>       | <b>5,540.00</b>      | <b>0.00%</b>           | <b>0.00</b>             |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub Account Name              | Prior Year           |                             |                     | Current Year         |                        |                         |
|--|----------------------|-----------------------------|---------------------|----------------------|------------------------|-------------------------|
|  | 2020 Prpsd<br>Budget | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Welfare</b>                                     |                      |                             |                     |                      |                        |                         |
| <b>Administration</b>                              |                      |                             |                     |                      |                        |                         |
| 4441 10 Welfare Officer                            | 6,000.00             | 6,000.00                    | 100.00%             | 6,000.00             | 0.00%                  | 0.00                    |
| 4441 11 Communications                             | 550.00               | 713.00                      | 129.64%             | 500.00               | -9.09%                 | (50.00)                 |
| Total Administration                               | 6,550.00             | 6,713.00                    | 102.49%             | 6,500.00             | -0.76%                 | (50.00)                 |
| <b>Vendor Payments</b>                             |                      |                             |                     |                      |                        |                         |
| 4445 20 Vendor Payments                            | 8,500.00             | 2,407.00                    | 28.32%              | 8,500.00             | 0.00%                  | 0.00                    |
| Total Vendor Payments                              | 8,500.00             | 2,407.00                    | 28.32%              | 8,500.00             | 0.00%                  | 0.00                    |
| <b>Total Welfare</b>                               | <b>15,050.00</b>     | <b>9,120.00</b>             | <b>60.60%</b>       | <b>15,000.00</b>     | <b>-0.33%</b>          | <b>(50.00)</b>          |
| <b>Culture and Recreation</b>                      |                      |                             |                     |                      |                        |                         |
| <b>Carpenter Park</b>                              |                      |                             |                     |                      |                        |                         |
| 4520 21 Electric                                   | 700.00               | 478.00                      | 68.29%              | 700.00               | 0.00%                  | 0.00                    |
| 4520 22 Portable Toilets                           | 1,200.00             | 1,140.00                    | 95.00%              | 1,200.00             | 0.00%                  | 0.00                    |
| 4520 23 Mowing and Field Maintenance               | 6,500.00             | 6,154.00                    | 94.68%              | 5,500.00             | -15.38%                | (1,000.00)              |
| 4520 24 Other Maintenance and Supplies             | 500.00               | 614.00                      | 122.80%             | 1,500.00             | 200.00%                | 1,000.00                |
| Total Carpenter Park                               | 8,900.00             | 8,386.00                    | 94.22%              | 8,900.00             | 0.00%                  | 0.00                    |
| <b>Library</b>                                     |                      |                             |                     |                      |                        |                         |
| 4550 10 Annual Disbursement                        | 24,650.00            | 31,300.00                   | 126.98%             | 23,800.00            | -3.45%                 | (850.00)                |
| 4520 22 Wages & Taxes                              | 58,493.00            | 48,948.00                   | 83.68%              | 62,387.00            | 6.66%                  | 3,894.00                |
| Total Library                                      | 83,143.00            | 80,248.00                   | 96.52%              | 86,187.00            | 3.66%                  | 3,044.00                |
| <b>Other Culture and Recreation</b>                |                      |                             |                     |                      |                        |                         |
| 4589 10 Old Home Days                              | 2,000.00             | 958.00                      | 47.90%              | 2,000.00             | 0.00%                  | 0.00                    |
| Total Other Culture & Recreation                   | 2,000.00             | 958.00                      | 47.90%              | 2,000.00             | 0.00%                  | 0.00                    |
| <b>Heritage Commission</b>                         |                      |                             |                     |                      |                        |                         |
| 4589 20 General Expenses                           | 950.00               | 1,389.00                    | 146.21%             | 950.00               | 0.00%                  | 0.00                    |
| Total Heritage                                     | 950.00               | 1,389.00                    | 146.21%             | 950.00               | 0.00%                  | 0.00                    |
| <b>Historical Society</b>                          |                      |                             |                     |                      |                        |                         |
| 4589 30 General Expenses                           | 1,200.00             | 1,198.00                    | 99.83%              | 1,800.00             | 50.00%                 | 600.00                  |
| Total Historical Society                           | 1,200.00             | 1,198.00                    | 99.83%              | 1,800.00             | 50.00%                 | 600.00                  |
| <b>Agricultural Commission</b>                     |                      |                             |                     |                      |                        |                         |
| 4589 40 General Expenses                           | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| Total Agricultural Commission                      | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| <b>Total Culture and Recreation</b>                | <b>96,194.00</b>     | <b>92,179.00</b>            | <b>95.83%</b>       | <b>99,838.00</b>     | <b>3.79%</b>           | <b>3,644.00</b>         |
| <b>Conservation</b>                                |                      |                             |                     |                      |                        |                         |
| 4611 20 Commission Expenses                        | 900.00               | 150.00                      | 16.67%              | 1,300.00             | 44.44%                 | 400.00                  |
| <b>Total Conservation</b>                          | <b>900.00</b>        | <b>150.00</b>               | <b>16.67%</b>       | <b>1,300.00</b>      | <b>44.44%</b>          | <b>400.00</b>           |
| <b>Debt Service</b>                                |                      |                             |                     |                      |                        |                         |
| 4723 00 Interest on Tax Anticipation Notes         | 1.00                 | 0.00                        | 0.00%               | 1.00                 | 0.00%                  | 0.00                    |
| <b>Total Debt Service</b>                          | <b>1.00</b>          | <b>0.00</b>                 | <b>0.00%</b>        | <b>1.00</b>          | <b>0.00%</b>           | <b>0.00</b>             |
| <b>Capital Outlay (Leases)</b>                     |                      |                             |                     |                      |                        |                         |
| 4902 03 2017 Highway Plow Truck (Expires 2022)     | 40,326.00            | 40,534.00                   | 100.52%             | 40,326.00            | 100.00%                | 0.00                    |
| 4902 14 2014 Highway Backhoe/Loader (Expires 2022) | 10,729.00            | 10,728.73                   | 100.00%             | 10,729.00            | 100.00%                | 0.00                    |
| Town Server  |                      |                             |                     | 13,318.00            | 100.00%                | 13,318.00               |
| Cardiac Monitor Lease                              | 12,846.00            | 12,846.00                   | 100.00%             | 12,846.00            | 100.00%                | 0.00                    |
| <b>Total Capital Outlay (Leases)</b>               | <b>63,901.00</b>     | <b>64,108.73</b>            | <b>100.33%</b>      | <b>77,219.00</b>     | <b>100.00%</b>         | <b>13,318.00</b>        |
| <b>Total Operating Budget</b>                      | <b>2,736,176.00</b>  | <b>2,660,783.73</b>         | <b>97.24%</b>       | <b>2,777,403.00</b>  | <b>1.51%</b>           | <b>41,227.00</b>        |

**Town of Chichester, NH  
FY 2021 Budget - DRAFT**

| Account #<br>Primary Sub Account Name                            | Prior Year                              |                             |                       | Current Year         |                        |                         |
|--|---|-----------------------------|-----------------------|----------------------|------------------------|-------------------------|
|  | 2020 Prpsd<br>Budget                    | 2020 -1/4/2021<br>Unaudited | 2020<br>% of Budget   | 2021 Prpsd<br>Budget | 2021 Over<br>(Under) % | 2021 Over<br>(Under) \$ |
| <b>Capital Outlay</b>  |   |                             |                       |                      |                        |                         |
| <b>Land and Improvements</b>                                     |   |                             |                       |                      |                        |                         |
| 4901   |   |                             |                       |                      |                        |                         |
|  | Parking ares for Conservation           | 2,000.00                    | 1,150.00              |                      |                        |                         |
|  | Town Forest Maintenance                 | 5,000.00                    | 600.00                |                      |                        |                         |
| <b>Machinery, Vehicles and Equipment</b>                         |   |                             |                       |                      |                        |                         |
| 4902 10  | Forestry Fire Fighter Equipment         | 3,800.00                    | 3,745.00              | 3,700.00             |                        |                         |
| 4902   | Selectmen's Office Computer Upgrade     | 12,000.00                   |                       |                      |                        |                         |
|  | Heavy Rescue                            |                             |                       |                      |                        |                         |
|  | Power Cot for Ambulance                 |                             |                       |                      |                        |                         |
|  | Highway Plow Truck                      |                             |                       | 3,000.00             |                        |                         |
|  | SCBA Filling Station                    |                             |                       | 97,652.00            |                        |                         |
|  | Ambulance                               |                             |                       |                      |                        |                         |
|  | Cardiac Monitors                        |                             |                       |                      |                        |                         |
|  | Extrication Speaders/Accessories        | 15,000.00                   | 14,950.00             |                      |                        |                         |
|  | Highway 1-Ton Dump Truck                |                             |                       | 107,000.00           |                        |                         |
|  | Highway Pickup                          |                             |                       |                      |                        |                         |
|  | Pressure Washer                         |                             |                       |                      |                        |                         |
|  | FD Service Plan Lucas Devices           | 7,300.00                    |                       |                      |                        |                         |
|  | Police Radio                            |                             |                       |                      |                        | #DIV/0!                 |
| <b>Buildings</b>   |   |                             |                       |                      |                        |                         |
| 4903   | New Municipal Building                  |                             |                       |                      |                        |                         |
|  | Fire Gear Extractor and Dryer           | 18,500.00                   | 21,307.00             |                      |                        |                         |
|  | Fire Exhaust Removal System             | 56,750.00                   | 56,662.00             |                      |                        | 99.84%                  |
|  | Highway Salt Shed Roof                  |                             |                       | 40,000.00            |                        |                         |
| <b>Infrastructure</b>  |   |                             |                       |                      |                        |                         |
| 4909   | Town Owned Parking Lots                 |                             |                       |                      |                        |                         |
|  | Playground                              |                             |                       |                      |                        | 100.00%                 |
|  | Total Capital Outlay                    | 120,350.00                  | 97,264.00             | 80.82%               | 251,352.00             | 108.85%                 |
|  |   |                             |                       |                      |                        | 131,002.00              |
| <b>Interfund Operating Transfers Out</b>                         |   |                             |                       |                      |                        |                         |
| <b>Transfers to Special Revenue Funds</b>                        |   |                             |                       |                      |                        |                         |
| 4912   | Heritage Fund #15                       |                             |                       |                      |                        |                         |
| <b>Transfers to Capital Resereve Funds</b>                       |   |                             |                       |                      |                        |                         |
| 4915   |   | 180,000.00                  | 18,000.00             | 10.00%               | 97,000.00              |                         |
| <b>Transfers to Trust and Agency Funds</b>                       |   |                             |                       |                      |                        |                         |
| 4916   |   | 30,000.00                   | 30,000.00             |                      | 40,000.00              |                         |
|  | Total Interfund Operating Transfers Out | 210,000.00                  | 48,000.00             | 22.86%               | 137,000.00             |                         |
| <b>Other Warrant Articles</b>                                    |   |                             |                       |                      |                        |                         |
|  | Zoning Ordinance Update                 |                             |                       |                      | 4,000.00               |                         |
|  | Radar Speen Signs                       | 6,100.00                    | 6,100.00              |                      |                        |                         |
|  | Master Plan Update                      | 4,000.00                    | 3,000.00              |                      |                        |                         |
|  | Extrication Cutter for Fire Department  |                             |                       |                      |                        |                         |
|  | Building Permit Software                |                             |                       |                      |                        |                         |
|  | <b>Total Other Warrant Articles</b>     | 10,100.00                   | 3,000.00              | 29.70%               | 4,000.00               |                         |
| <b>Total Capital Outlay, Transfers Out, and Other Warrant Ar</b> |   | <b>340,450.00</b>           | <b>148,264.00</b>     | <b>43.55%</b>        | <b>392,352.00</b>      | <b>15.25%</b>           |
|  |   |                             |                       |                      |                        | <b>51,902.00</b>        |
| <b>Total Budget</b>  |   | <b>3,076,626.00</b>         | <b>2,809,047.73</b>   | <b>91.30%</b>        | <b>3,169,755.00</b>    | <b>3.03%</b>            |
| <b>Less Estimated Revenues</b>                                   |   | <b>(1,311,743.00)</b>       | <b>(1,344,780.00)</b> | <b>102.52%</b>       | <b>(1,384,783.00)</b>  | <b>5.57%</b>            |
| <b>Estimated Amount of Taxes to Be Raised</b>                    |   | <b>1,764,883.00</b>         | <b>1,464,267.73</b>   | <b>82.97%</b>        | <b>1,784,972.00</b>    | <b>1.14%</b>            |
| <b>Actual Amount Raised by Taxes</b>                             |   | <b>1,795,088.00</b>         |                       |                      |                        |                         |

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# REGULATORY FINANCIAL STATEMENTS

For the fiscal year ended  
December 31, 2020

Independent Auditor's Report  
Statement of Appropriations and Taxes Assessed  
Summary Inventory of Valuation - Form MS-1  
Statement of 2020 Property Tax Rate  
Statement of Historic Tax Rates  
Report of the Tax Collector – MS-61  
Report of the Town Clerk  
Statement of the Trustees of Trust Funds  
Treasurer's Report  
Statement of the Investment Funds  
Statement of Employee Earnings  
Schedule of Town Property  
Financial Report of the Budget MS-535



# Independent Auditor's Report



Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Chichester  
Chichester, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Chichester as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Chichester, as of December 31, 2019, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

## **Other Matters**

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 32-35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consists of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Chichester has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chichester's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Roberts & Heene, PLLC*

Concord, New Hampshire  
January 29, 2021

# Statement of Appropriations and Taxes Assessed

|  |              |                   |                            |
|--|--------------|-------------------|----------------------------|
| Gross Appropriations                       |              | \$ 3,018,765.00   |                            |
| Less: Revenues                             | MS-4         | \$ (1,311,743.00) |                            |
| Use of Fund Balance                        |              | \$ ( .00)         |                            |
| Add: Overlay                               |              | \$ 19,966.00      |                            |
| War Service Credits                        |              | \$ 68,100.00      |                            |
|  |              |                   | <u>\$ 1,795,088.00</u>     |
| Net Town Appropriation                     |              |                   |                            |
| Approved Town Tax Effort                   |              |                   | \$ 1,795,088               |
| <b>School District</b>                     |              |                   |                            |
| Local School Budget (Gross Appropriations) | MS 26        | \$ 5,723,969.00   |                            |
| Less:                                      |              |                   |                            |
| Adequate Education Grant                   | MS 26        | \$ (899,163.00)   |                            |
| State Education Taxes                      | From Line 24 | \$ (602,553.00)   |                            |
|  |              |                   |                            |
| Approved School Tax Effort                 |              |                   | \$ 4,222,253               |
| <b>State Education Taxes</b>               |              |                   |                            |
| Equalized Value (no utilities)             |              |                   | \$ 602,553                 |
| <b>County Portion</b>                      |              |                   |                            |
| Due to County                              |              | \$ 847,864        |                            |
| Approved County Tax Effort                 |              |                   | <u>\$ 847,864</u>          |
| <b>Total Property Tax Commitment</b>       |              |                   | <u><u>\$ 7,467,758</u></u> |







## Chichester Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

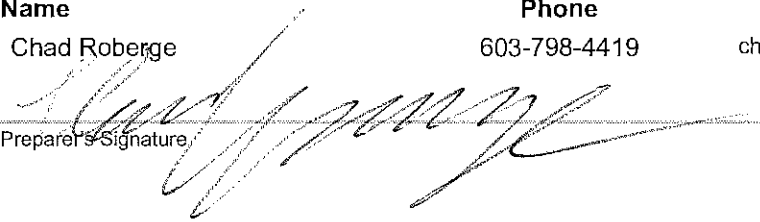
**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

| Assessor                               |
|--|
| Chad Roberge (Avitar Associates of NE) |

| Municipal Officials |             |  |
|---------------------|-------------|--|
| Name                | Position    | Signature  |
| Richard Bouchard    | Selectboard |  |
| Edward Millette     | Selectboard |  |
| Jason Weir          | Selectboard |  |

| Preparer     |              |                           |
|--------------|--------------|---------------------------|
| Name         | Phone        | Email                     |
| Chad Roberge | 603-798-4419 | chad@avitarassociates.com |

Preparer's Signature: 



| Land Value Only      |  | Acres            | Valuation            |                      |
|----------------------|--|------------------|----------------------|----------------------|
| 1A                   | Current Use RSA 79-A   | 8,052.60         | \$836,366            |                      |
| 1B                   | Conservation Restriction Assessment RSA 79-B   | 0.00             | \$0                  |                      |
| 1C                   | Discretionary Easements RSA 79-C   | 0.00             | \$0                  |                      |
| 1D                   | Discretionary Preservation Easements RSA 79-D  | 0.37             | \$600                |                      |
| 1E                   | Taxation of Land Under Farm Structures RSA 79-F                                      | 1.95             | \$2,700              |                      |
| 1F                   | Residential Land   | 3,916.37         | \$90,818,200         |                      |
| 1G                   | Commercial/Industrial Land   | 692.00           | \$16,553,800         |                      |
| 1H                   | <b>Total of Taxable Land</b>   | <b>12,663.29</b> | <b>\$108,211,666</b> |                      |
| 1I                   | Tax Exempt and Non-Taxable Land  | 388.85           | \$3,388,300          |                      |
| Buildings Value Only |  | Structures       | Valuation            |                      |
| 2A                   | Residential  | 0                | \$174,319,455        |                      |
| 2B                   | Manufactured Housing RSA 674:31  | 0                | \$3,959,800          |                      |
| 2C                   | Commercial/Industrial  | 0                | \$30,801,700         |                      |
| 2D                   | Discretionary Preservation Easements RSA 79-D  | 5                | \$21,451             |                      |
| 2E                   | Taxation of Farm Structures RSA 79-F   | 16               | \$53,994             |                      |
| 2F                   | <b>Total of Taxable Buildings</b>  | <b>0</b>         | <b>\$209,156,400</b> |                      |
| 2G                   | Tax Exempt and Non-Taxable Buildings   | 0                | \$6,277,700          |                      |
| Utilities & Timber   |  |                  | Valuation            |                      |
| 3A                   | Utilities  |                  | \$7,499,500          |                      |
| 3B                   | Other Utilities  |                  | \$0                  |                      |
| 4                    | Mature Wood and Timber RSA 79:5  |                  | \$0                  |                      |
| 5                    | <b>Valuation before Exemption</b>  |                  | <b>\$324,867,566</b> |                      |
| Exemptions           |  | Total Granted    | Valuation            |                      |
| 6                    | Certain Disabled Veterans RSA 72:36-a  | 1                | \$383,500            |                      |
| 7                    | Improvements to Assist the Deaf RSA 72:38-b V  | 0                | \$0                  |                      |
| 8                    | Improvements to Assist Persons with Disabilities RSA 72:37-a                         | 0                | \$0                  |                      |
| 9                    | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV                               | 0                | \$0                  |                      |
| 10A                  | Non-Utility Water & Air Pollution Control Exemption RSA 72:12-                       | 0                | \$0                  |                      |
| 10B                  | Utility Water & Air Pollution Control Exemption RSA 72:12-a                          | 0                | \$0                  |                      |
| 11                   | <b>Modified Assessed Value of All Properties</b>                                     |                  | <b>\$324,484,066</b> |                      |
| Optional Exemptions  |  | Amount Per       | Total                | Valuation            |
| 12                   | Blind Exemption RSA 72:37  | \$25,000         | 2                    | \$50,000             |
| 13                   | Elderly Exemption RSA 72:39-a,b  | \$0              | 17                   | \$936,900            |
| 14                   | Deaf Exemption RSA 72:38-b   | \$0              | 0                    | \$0                  |
| 15                   | Disabled Exemption RSA 72:37-b   | \$40,000         | 6                    | \$182,400            |
| 16                   | Wood Heating Energy Systems Exemption RSA 72:70                                      | \$0              | 3                    | \$750                |
| 17                   | Solar Energy Systems Exemption RSA 72:62   | \$0              | 23                   | \$532,212            |
| 18                   | Wind Powered Energy Systems Exemption RSA 72:66                                      | \$0              | 0                    | \$0                  |
| 19                   | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23                           | \$0              | 0                    | \$0                  |
| 19A                  | Electric Energy Storage Systems RSA 72:85  | \$0              | 0                    | \$0                  |
| 20                   | <b>Total Dollar Amount of Exemptions</b>   |                  |                      | <b>\$1,702,262</b>   |
| 21A                  | <b>Net Valuation</b>   |                  |                      | <b>\$322,781,804</b> |
| 21B                  | Less TIF Retained Value  |                  |                      | \$0                  |
| 21C                  | <b>Net Valuation Adjusted to Remove TIF Retained Value</b>                           |                  |                      | <b>\$322,781,804</b> |
| 21D                  | Less Commercial/Industrial Construction Exemption                                    |                  |                      | \$0                  |
| 21E                  | <b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b> |                  |                      | <b>\$322,781,804</b> |
| 22                   | Less Utilities   |                  |                      | \$7,499,500          |
| 23A                  | <b>Net Valuation without Utilities</b>   |                  |                      | <b>\$315,282,304</b> |
| 23B                  | <b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>        |                  |                      | <b>\$315,282,304</b> |



Utility Value Appraisers

New Hampshire Department of Revenue Administration  
Avitar Associates

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name      | Distr.      | Distr. (Other) | Gen. | Trans.    | Valuation   |
|----------------------------|-------------|----------------|------|-----------|-------------|
| PSNH DBA EVERSOURCE ENERGY | \$1,368,900 | \$154,800      | \$0  | \$201,000 | \$1,724,700 |
| UNITIL ENERGY SYSTEMS INC  | \$5,774,800 | \$0            | \$0  | \$0       | \$5,774,800 |
|                            | \$7,143,700 | \$154,800      | \$0  | \$201,000 | \$7,499,500 |



| Veteran's Tax Credits                                       | Limits  | Number     | Est. Tax Credits |
|---|---------|------------|------------------|
| Veterans' Tax Credit RSA 72:28                              | \$500   | 125        | \$62,500         |
| Surviving Spouse RSA 72:29-a                                | \$700   | 0          | \$0              |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,400 | 4          | \$5,600          |
| All Veterans Tax Credit RSA 72:28-b                         | \$0     | 0          | \$0              |
| Combat Service Tax Credit RSA 72:28-c                       | \$0     | 0          | \$0              |
|   |         | <b>129</b> | <b>\$68,100</b>  |

**Deaf & Disabled Exemption Report**

| Deaf Income Limits |     |
|--------------------|-----|
| Single             | \$0 |
| Married            | \$0 |

| Deaf Asset Limits |     |
|-------------------|-----|
| Single            | \$0 |
| Married           | \$0 |

| Disabled Income Limits |          |
|------------------------|----------|
| Single                 | \$32,500 |
| Married                | \$45,500 |

| Disabled Asset Limits |           |
|-----------------------|-----------|
| Single                | \$100,000 |
| Married               | \$100,000 |

**Elderly Exemption Report**

| First-time Filers Granted Elderly Exemption for the Current Tax Year |        |
|--|--------|
| Age  | Number |
| 65-74  | 0      |
| 75-79  | 0      |
| 80+  | 0      |

| Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted |           |          |                    |                  |  |
|--|-----------|----------|--------------------|------------------|--|
| Age  | Number    | Amount   | Maximum            | Total            |  |
| 65-74  | 1         | \$40,000 | \$40,000           | \$40,000         |  |
| 75-79  | 5         | \$55,000 | \$275,000          | \$247,500        |  |
| 80+  | 11        | \$70,000 | \$770,000          | \$649,400        |  |
|  | <b>17</b> |          | <b>\$1,085,000</b> | <b>\$936,900</b> |  |

| Income Limits |          |
|---------------|----------|
| Single        | \$32,500 |
| Married       | \$45,500 |

| Asset Limits |           |
|--------------|-----------|
| Single       | \$100,000 |
| Married      | \$100,000 |

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No

Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



| Current Use RSA 79-A                    | Total Acres     | Valuation        |
|---|-----------------|------------------|
| Farm Land                               | 1,077.06        | \$386,798        |
| Forest Land                             | 5,926.95        | \$405,590        |
| Forest Land with Documented Stewardship | 406.32          | \$30,629         |
| Unproductive Land                       | 36.08           | \$699            |
| Wet Land                                | 606.19          | \$12,650         |
|   | <b>8,052.60</b> | <b>\$836,366</b> |

**Other Current Use Statistics**

|  |                 |          |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment                    | <b>Acres:</b>   | 3,395.83 |
| Total Number of Acres Removed from Current Use During Current Tax Year | <b>Acres:</b>   | 2.92     |
| Total Number of Owners in Current Use                                  | <b>Owners:</b>  | 218      |
| Total Number of Parcels in Current Use                                 | <b>Parcels:</b> | 307      |

**Land Use Change Tax**

|   |                           |                           |
|---|---------------------------|---------------------------|
| Gross Monies Received for Calendar Year |                           | \$19,300                  |
| Conservation Allocation                 | <b>Percentage: 75.00%</b> | <b>Dollar Amount: \$0</b> |
| Monies to Conservation Fund             |                           | \$14,475                  |
| Monies to General Fund                  |                           | \$4,825                   |

**Conservation Restriction Assessment Report RSA 79-B**

|   | Acres       | Valuation  |
|---|-------------|------------|
| Farm Land                               | 0.00        | \$0        |
| Forest Land                             | 0.00        | \$0        |
| Forest Land with Documented Stewardship | 0.00        | \$0        |
| Unproductive Land                       | 0.00        | \$0        |
| Wet Land                                | 0.00        | \$0        |
|   | <b>0.00</b> | <b>\$0</b> |

**Other Conservation Restriction Assessment Statistics**

|   |                 |      |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment                                 | <b>Acres:</b>   | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | <b>Acres:</b>   |      |
| Owners in Conservation Restriction  | <b>Owners:</b>  | 0    |
| Parcels in Conservation Restriction   | <b>Parcels:</b> | 0    |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
|                                  | 0.00  | 0      | \$0                |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F |            |       |                |                     |  |
|---|------------|-------|----------------|---------------------|--|
| Number Granted  | Structures | Acres | Land Valuation | Structure Valuation |  |
| 16  | 16         | 1.95  | \$2,700        | \$53,994            |  |

| Discretionary Preservation Easements RSA 79-D |            |       |                |                     |  |
|---|------------|-------|----------------|---------------------|--|
| Owners  | Structures | Acres | Land Valuation | Structure Valuation |  |
| 2   | 5          | 0.37  | \$600          | \$21,451            |  |

| Map    | Lot    | Block  | %  | Description        |
|--------|--------|--------|----|--------------------|
| 000005 | 000103 | 000000 | 75 | 79-D HISTORIC BARN |
| 000005 | 000103 | 000000 | 75 | 79-D HISTORIC BARN |
| 000003 | 000115 | 000000 | 70 | 79-D HISTORIC BARN |
| 000003 | 000115 | 000000 | 70 | 79-D HISTORIC BARN |
| 000003 | 000115 | 000000 | 70 | 79-D HISTORIC BARN |

| Tax Increment Financing District               | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> |      |          |            |          |         |

| Revenues Received from Payments in Lieu of Tax   | Revenue | Acres |
|--|---------|-------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$0.00  | 0.00  |
| White Mountain National Forest only, account 3186  | \$0.00  | 0.00  |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)              | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> |        |

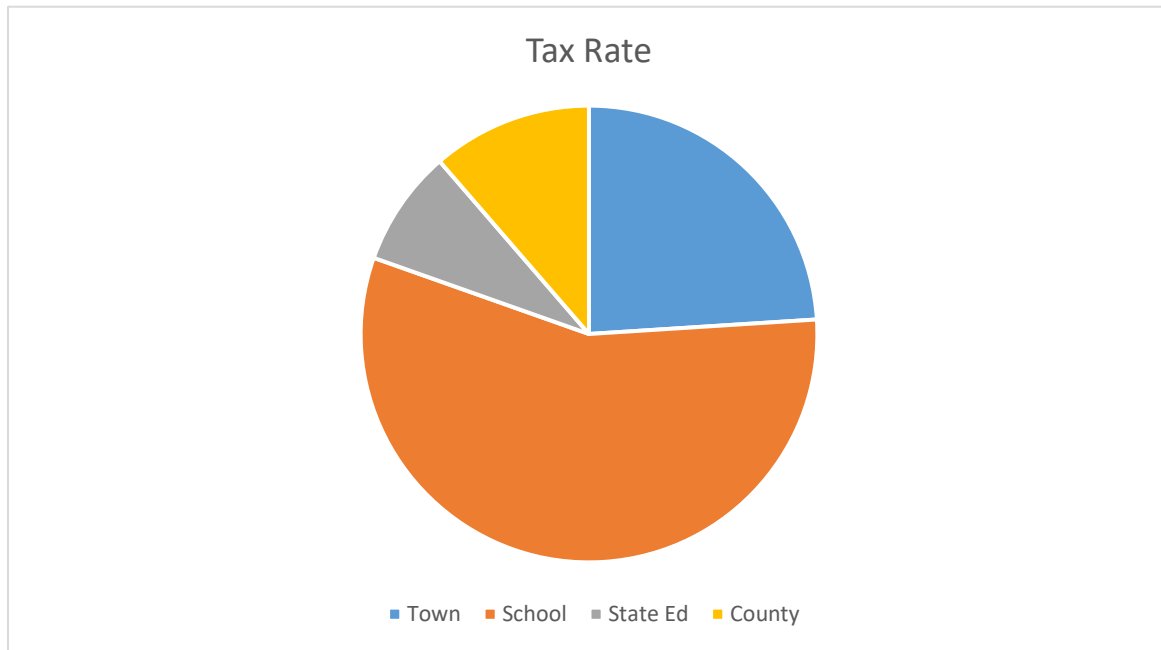
| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| <i>This municipality has no additional sources of PILTs.</i>     |        |

Notes

# Statement of the 2020 Tax Rate

**\$23.18** per \$1,000 of property valuation

|                 |    |              |
|-----------------|----|--------------|
| Town            | \$ | 5.56         |
| School          | \$ | 13.08        |
| State Education | \$ | 1.91         |
| County          | \$ | 2.63         |
| <b>Total</b>    | \$ | <b>23.18</b> |



# Statement of Historic Tax Rates

|                 | 2019     | 2018     | 2017     | 2016     | 2015     |
|-----------------|----------|----------|----------|----------|----------|
| Town            | \$ 5.18  | \$ 4.99  | \$ 5.57  | \$ 5.58  | \$ 5.36  |
| School          | \$ 13.72 | \$ 14.07 | \$ 16.85 | \$ 16.36 | \$ 15.52 |
| State Education | \$ 1.89  | \$ 1.88  | \$ 2.37  | \$ 2.37  | \$ 2.53  |
| County          | \$ 2.61  | \$ 2.48  | \$ 2.93  | \$ 3.00  | \$ 2.96  |
| <b>Total</b>    | \$ 23.40 | \$ 23.42 | \$ 27.31 | \$ 27.31 | \$ 26.37 |

# Report of the Tax Collector – MS-61



New Hampshire  
Department of  
Revenue Administration

MS-61

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:

County:

Report Year:

### PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)





| <b>Debits</b>                       |         |                                 |                                     |            |            |  |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year<br>of this Report | Prior Levies (Please Specify Years) |            |            |  |
|                                     |         |                                 | Year: 2019                          | Year: 2018 | Year: 2017 |  |
| Property Taxes                      | 3110    |                                 | \$354,790.52                        |            |            |  |
| Resident Taxes                      | 3180    |                                 |                                     |            |            |  |
| Land Use Change Taxes               | 3120    |                                 | \$6,300.00                          |            |            |  |
| Yield Taxes                         | 3185    |                                 |                                     |            |            |  |
| Excavation Tax                      | 3187    |                                 |                                     |            |            |  |
| Other Taxes                         | 3189    |                                 |                                     |            |            |  |
| Property Tax Credit Balance         |         | (\$5,583.39)                    |                                     |            |            |  |
| Other Tax or Charges Credit Balance |         |                                 |                                     |            |            |  |

| Taxes Committed This Year | Account | Levy for Year<br>of this Report | 2019 | Prior Levies |  |
|---------------------------|---------|---------------------------------|------|--------------|--|
| Property Taxes            | 3110    | \$7,416,451.00                  |      |              |  |
| Resident Taxes            | 3180    |                                 |      |              |  |
| Land Use Change Taxes     | 3120    | \$22,970.00                     |      |              |  |
| Yield Taxes               | 3185    | \$35,566.08                     |      |              |  |
| Excavation Tax            | 3187    |                                 |      |              |  |
| Other Taxes               | 3189    |                                 |      |              |  |
|                           |         |                                 |      |              |  |

| Overpayment Refunds                        | Account | Levy for Year<br>of this Report | 2019        | 2018 | 2017 |
|--|---------|---------------------------------|-------------|------|------|
| Property Taxes                             | 3110    | \$11,467.00                     |             |      |      |
| Resident Taxes                             | 3180    |                                 |             |      |      |
| Land Use Change Taxes                      | 3120    |                                 |             |      |      |
| Yield Taxes                                | 3185    |                                 |             |      |      |
| Excavation Tax                             | 3187    |                                 |             |      |      |
|  |         |                                 |             |      |      |
| Interest and Penalties on Delinquent Taxes | 3190    | \$1,835.67                      | \$12,431.42 |      |      |
| Interest and Penalties on Resident Taxes   | 3190    |                                 |             |      |      |

|                     |                       |                     |               |               |
|---------------------|-----------------------|---------------------|---------------|---------------|
| <b>Total Debits</b> | <b>\$7,482,706.36</b> | <b>\$373,521.94</b> | <b>\$0.00</b> | <b>\$0.00</b> |
|---------------------|-----------------------|---------------------|---------------|---------------|



**Credits**

| Remitted to Treasurer                      | Levy for Year<br>of this Report | Prior Levies |      |      |
|--|---------------------------------|--------------|------|------|
|  |                                 | 2019         | 2018 | 2017 |
| Property Taxes                             | \$7,124,266.83                  | \$159,131.38 |      |      |
| Resident Taxes                             |                                 |              |      |      |
| Land Use Change Taxes                      | \$17,300.00                     | \$6,300.00   |      |      |
| Yield Taxes                                | \$27,176.34                     |              |      |      |
| Interest (Include Lien Conversion)         | \$1,835.67                      | \$9,995.67   |      |      |
| Penalties                                  |                                 | \$2,435.75   |      |      |
| Excavation Tax                             |                                 |              |      |      |
| Other Taxes                                |                                 |              |      |      |
| Conversion to Lien (Principal Only)        |                                 | \$195,097.14 |      |      |
| <input style="width: 300px;" type="text"/> |                                 |              |      |      |
| Discounts Allowed                          |                                 |              |      |      |

| Abatements Made                            | Levy for Year<br>of this Report | Prior Levies |      |      |
|--|---------------------------------|--------------|------|------|
|  |                                 | 2019         | 2018 | 2017 |
| Property Taxes                             | \$424.00                        | \$562.00     |      |      |
| Resident Taxes                             |                                 |              |      |      |
| Land Use Change Taxes                      | \$5,470.00                      |              |      |      |
| Yield Taxes                                | \$8,389.74                      |              |      |      |
| Excavation Tax                             |                                 |              |      |      |
| Other Taxes                                |                                 |              |      |      |
| <input style="width: 300px;" type="text"/> |                                 |              |      |      |
| Current Levy Deeded                        | \$2,766.00                      |              |      |      |



| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies        |               |               |
|--|---------------------------------|---------------------|---------------|---------------|
|  |                                 | 2019                | 2018          | 2017          |
| Property Taxes                         | \$307,447.20                    |                     |               |               |
| Resident Taxes                         |                                 |                     |               |               |
| Land Use Change Taxes                  | \$200.00                        |                     |               |               |
| Yield Taxes                            |                                 |                     |               |               |
| Excavation Tax                         |                                 |                     |               |               |
| Other Taxes                            |                                 |                     |               |               |
| Property Tax Credit Balance            | (\$12,569.42)                   |                     |               |               |
| Other Tax or Charges Credit Balance    |                                 |                     |               |               |
| <b>Total Credits</b>                   | <b>\$7,482,706.36</b>           | <b>\$373,521.94</b> | <b>\$0.00</b> | <b>\$0.00</b> |

| For DRA Use Only                                    |              |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$295,077.78 |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$191,478.66 |



**Lien Summary**

**Summary of Debits**

|   | Last Year's Levy | Prior Levies (Please Specify Years) |                     |                     |
|---|------------------|-------------------------------------|---------------------|---------------------|
|   |                  | Year: 2019                          | Year: 2018          | Year: 2017          |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     | \$167,020.23        | \$127,482.34        |
| Liens Executed During Fiscal Year                 |                  | \$203,994.77                        |                     |                     |
| Interest & Costs Collected (After Lien Execution) |                  | \$5,295.78                          | \$25,813.78         | \$38,631.41         |
|   |                  |                                     |                     |                     |
| <b>Total Debits</b>                               | <b>\$0.00</b>    | <b>\$209,290.55</b>                 | <b>\$192,834.01</b> | <b>\$166,113.75</b> |

**Summary of Credits**

|   | Last Year's Levy | Prior Levies        |                     |                     |
|---|------------------|---------------------|---------------------|---------------------|
|   |                  | 2019                | 2018                | 2017                |
| Redemptions   |                  | \$67,142.51         | \$100,500.39        | \$124,934.87        |
|   |                  |                     |                     |                     |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$5,295.78          | \$25,813.78         | \$38,631.41         |
|   |                  |                     |                     |                     |
| Abatements of Unredeemed Liens                          |                  | \$228.12            |                     | \$82.96             |
| Liens Deeded to Municipality                            |                  | \$5,770.78          | \$5,894.54          | \$2,464.51          |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$130,853.36        | \$60,625.30         |                     |
| <b>Total Credits</b>                                    | <b>\$0.00</b>    | <b>\$209,290.55</b> | <b>\$192,834.01</b> | <b>\$166,113.75</b> |

| For DRA Use Only                                    |              |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$295,077.78 |
| Total Unredeemed Liens (Account #1110 -All Years)   | \$191,478.66 |



**CHICHESTER (89)**

**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

|                       |                      |            |
|-----------------------|----------------------|------------|
| Preparer's First Name | Preparer's Last Name | Date       |
| Evelyn                | Pike                 | 12/31/2020 |

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Evelyn Pike*  
Preparer's Signature and Title

# Statement of Town Clerk Receipts



|                             | Gross Receipts | To State      | Net Revenue   |
|-----------------------------|----------------|---------------|---------------|
| Transportation Fund         | \$ 16,690.00   |               | \$ 16,690.00  |
| UCC Filings                 | \$ 1,590.00    |               | \$ 1,590.00   |
| Vehicle Registration Fees   | \$ 700,464.03  |               | \$ 700,464.03 |
| Dog License                 | \$ 4,924.00    |               | \$ 4,924.00   |
| Dog License Penalties       | \$ 1,802.00    |               | \$ 1,802.00   |
| Marriage Licenses           | \$ 950.00      |               | \$ 950.00     |
| Vital Records Copy Fees     | \$ 2,035.00    |               | \$ 2,305.00   |
| Miscellaneous Charges       | \$ 601.30      |               | \$ 601.30     |
| State Registration Fees     | \$ 242,736.77  | \$ 242,736.77 | \$ -          |
| Total Remitted to Treasurer | \$ 971,793.10  |               | \$ 971,793.10 |

Respectfully Submitted,

*Evelyn Pike*

Evelyn Pike, Town Clerk

# Report of the Trustees of Trust Funds MS-9

## Town Of Chichester Report of the Trustees of Trust Funds For the Calendar Year Ending December 31, 2020

| First Deposit                  | Name of Fund                        | Purpose of Fund | How Invested | PRINCIPAL                 |                               |                     | INCOME                    |            |                      | TOTAL Principal & Income | Ending Market Value |                     |
|--------------------------------|-------------------------------------|-----------------|--------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|--------------------------|---------------------|---------------------|
|                                |                                     |                 |              | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year |                          |                     | Balance End of Year |
| <b>CEMETERY TRUST FUNDS</b>    |                                     |                 |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 1922                           | PC - Brown                          | Lot Maintenance | Common TF    | 351.84                    | 0.92                          | 352.76              | 294.14                    | 20.04      | 14.70                | 299.48                   | 652.24              | 738.79              |
| 1924-2014                      | PC - Edmunds/Stanyan                | Lot Maintenance | Common TF    | 1,090.69                  | 1.61                          | 1,092.30            | 20.72                     | 34.52      | 25.41                | 29.83                    | 1,122.13            | 1,271.02            |
| 1983                           | PC - Griffin                        | Lot Maintenance | Common TF    | 218.20                    | 0.31                          | 218.51              | 2.18                      | 6.81       | 6.93                 | 2.06                     | 220.57              | 249.84              |
| 1923-1972                      | PC - Hook                           | Lot Maintenance | Common TF    | 498.73                    | 0.98                          | 499.71              | 137.48                    | 19.85      | 0.00                 | 157.33                   | 657.04              | 744.23              |
| 1918                           | PC - Kaime                          | Lot Maintenance | Common TF    | 241.64                    | 0.64                          | 242.28              | 252.25                    | 15.19      | 26.00                | 241.44                   | 483.72              | 547.91              |
| 1923-2000                      | PC - Knowlton                       | Lot Maintenance | Common TF    | 2,846.65                  | 4.31                          | 2,850.96            | 283.91                    | 96.77      | 113.32               | 267.36                   | 3,118.32            | 3,532.10            |
| 1908-2019                      | PC - Leavitt                        | Lot Maintenance | Common TF    | 34,303.39                 | 50.42                         | 34,353.81           | 1,895.79                  | 1,120.37   | 1,137.18             | 1,878.98                 | 36,232.79           | 41,040.62           |
| 1937                           | PC - Locke                          | Lot Maintenance | Common TF    | 56.53                     | 0.14                          | 56.67               | 28.12                     | 2.64       | 0.00                 | 30.76                    | 87.43               | 99.03               |
| 1920-1931                      | PC - Morrill                        | Lot Maintenance | Common TF    | 139.29                    | 0.18                          | 139.47              | 3.05                      | 4.41       | 6.13                 | 1.33                     | 140.80              | 159.48              |
| 1892-2019                      | PC - Pineground                     | Lot Maintenance | Common TF    | 31,497.36                 | 60.02                         | 31,557.38           | 9,965.99                  | 1,286.80   | 832.82               | 10,419.97                | 41,977.35           | 47,547.38           |
| 1952-1966                      | PC - Towle/French                   | Lot Maintenance | Common TF    | 5,162.77                  | 11.76                         | 5,174.53            | 2,482.06                  | 238.38     | 0.00                 | 2,720.44                 | 7,894.97            | 8,942.56            |
| 2005                           | Leavitt Trust Fund                  | Cemetery        | Common TF    | 13,249.32                 | 59.54                         | 13,308.86           | 27,609.92                 | 1,268.39   | 656.91               | 28,221.40                | 41,530.26           | 47,040.93           |
| 2002                           | Eunice Leavitt Flowers Fund         | Flowers         | Common TF    | 489.40                    | -3.45                         | 485.95              | 71.70                     | 17.35      | 11.00                | 78.05                    | 564.00              | 638.84              |
| 1966                           | Flower Funds                        | Lot Maintenance | Common TF    | 2,410.60                  | 12.07                         | 2,422.67            | 5,445.67                  | 245.03     | 0.00                 | 5,690.70                 | 8,113.37            | 9,189.94            |
| 2003                           | Rebecca Hebert Flowers Fund         | Flowers         | Common TF    | 553.07                    | 1.06                          | 554.13              | 139.32                    | 21.60      | 0.00                 | 160.92                   | 715.05              | 809.93              |
| Total Cemetery Trust Funds     |                                     |                 |              | 93,109.48                 | 200.51                        | 93,309.99           | 48,632.30                 | 4,398.15   | 2,830.40             | 50,200.05                | 143,510.04          | 162,552.60          |
| <b>SCHOLARSHIP TRUST FUNDS</b> |                                     |                 |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 1973                           | Irene Ricker Memorial Fund          | Scholarships    | Common TF    | 6,944.88                  | 14.92                         | 6,959.80            | 2,773.92                  | 303.09     | 0.00                 | 3,077.01                 | 10,036.81           | 11,368.61           |
| 1988                           | Michael Booth Memorial Fund         | Scholarships    | Common TF    | 45.22                     | 0.08                          | 45.30               | 11.58                     | 1.75       | 0.00                 | 13.33                    | 58.63               | 66.41               |
| 1987                           | Sanborn Scholarship Fund            | Scholarships    | Common TF    | 10,328.53                 | 16.21                         | 10,344.74           | 223.95                    | 329.08     | 0.00                 | 553.03                   | 10,897.77           | 12,343.81           |
| 1996                           | Christopher J. Thomas Memorial Fund | Scholarships    | Common TF    | 475.12                    | 1.02                          | 476.14              | 192.40                    | 20.83      | 0.00                 | 213.23                   | 689.37              | 780.84              |
| Total Scholarship Trust Funds  |                                     |                 |              | 17,793.75                 | 32.23                         | 17,825.98           | 3,201.85                  | 654.75     | 0.00                 | 3,856.60                 | 21,682.58           | 24,559.67           |

**Town Of Chichester**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2020**

| First Deposit                      | Name of Fund   | Purpose of Fund                           | How Invested | PRINCIPAL                 |                               |                     | INCOME                    |            |                      | TOTAL Principal & Income | Ending Market Value |                     |
|------------------------------------|--|---|--------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|--------------------------|---------------------|---------------------|
|                                    |  |   |              | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year |                          |                     | Balance End of Year |
| <b>TOWN CAPITAL RESERVES</b>       |  |   |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 2013                               | Bear Hill Rd Expendable Trust Fund                   | Salt Contamination of Water Wells         | Common CRF   | 2.83                      | 2.18                          | 5.01                | 219.75                    | 3.36       | 0.00                 | 223.11                   | 228.12              | 247.92              |
| 1989                               | Facilities   | Facilities                                | Common CRF   | 28,044.62                 | 5,333.96                      | 33,378.58           | 361.52                    | 439.13     | 0.00                 | 800.65                   | 34,179.23           | 37,146.00           |
| 1988                               | Forest Maintenance                                   | Forest Maintenance                        | Common CRF   | 18,248.99                 | -1,826.40                     | 16,422.59           | 2,307.90                  | 308.30     | 0.00                 | 2,616.20                 | 19,038.79           | 20,691.37           |
| 1989                               | Forestry Vehicle                                     | Forestry Vehicle                          | Common CRF   | 20,206.43                 | 35,240.31                     | 55,446.74           | 247.47                    | 375.30     | 0.00                 | 622.77                   | 56,069.51           | 60,936.37           |
| 2014                               | Government Vehicle Maintenance Expendable Trust Fund | Maintenance & Upkeep of Town Vehicles     | Common CRF   | 21,796.72                 | 15,242.49                     | 37,039.21           | 1,236.09                  | 376.26     | 0.00                 | 1,612.35                 | 38,651.56           | 42,006.53           |
| 1990                               | Heavy Equipment                                      | Heavy Equipment                           | Common CRF   | 73,027.61                 | 40,832.40                     | 113,860.01          | 7,390.12                  | 1,290.18   | 0.00                 | 8,680.30                 | 122,540.31          | 133,176.87          |
| 2012                               | Municipal & Transportation Improvement Fund          | Municipal & Transportation Improvement    | Common CRF   | 81,686.49                 | 17,492.13                     | 99,178.62           | 4,059.52                  | 1,364.49   | 0.00                 | 5,424.01                 | 104,602.63          | 113,682.19          |
| 2016                               | Parking Lots   | Expanding & Maintaining Town Parking Lots | Common CRF   | 45,446.46                 | 456.85                        | 45,903.31           | 1,273.55                  | 705.40     | 0.00                 | 1,978.95                 | 47,882.26           | 52,038.46           |
| 1987                               | Rescue Truck   | Rescue                                    | Common CRF   | 131,634.64                | -13,465.72                    | 118,168.92          | 21,862.41                 | 2,290.11   | 0.00                 | 24,152.52                | 142,321.44          | 154,675.01          |
| 2004                               | Thunder Bridge                                       | Bridge Maintenance                        | Common CRF   | 27,044.79                 | 340.83                        | 27,385.62           | 7,811.93                  | 526.28     | 0.00                 | 8,338.21                 | 35,723.83           | 38,824.68           |
| 1989                               | Town Bridges   | Bridge Maintenance                        | Common CRF   | 26,023.85                 | 397.84                        | 26,421.69           | 14,663.23                 | 614.31     | 0.00                 | 15,277.54                | 41,699.23           | 45,318.74           |
| 2002                               | Town Mapping   | Mapping                                   | Common CRF   | 0.00                      | 0.00                          | 0.00                | 0.00                      | 0.00       | 0.00                 | 0.00                     | 0.00                | 0.00                |
| 1995                               | Town Office Equipment                                | Office Equipment                          | Common CRF   | 31,608.06                 | 319.59                        | 31,927.65           | 1,076.43                  | 493.48     | 0.00                 | 1,569.91                 | 33,497.56           | 36,405.16           |
| 1989                               | Town Reappraisal                                     | Reappraisal                               | Common CRF   | 27,049.36                 | 316.43                        | 27,365.79           | 5,310.97                  | 488.59     | 0.00                 | 5,799.56                 | 33,165.35           | 36,044.12           |
| 1989                               | Town Roads   | Road Maintenance                          | Common CRF   | 3,655.86                  | 40.13                         | 3,695.99            | 448.49                    | 61.97      | 0.00                 | 510.46                   | 4,206.45            | 4,571.57            |
| <b>Total Town Capital Reserves</b> |  |   |              | 535,476.71                | 100,723.02                    | 636,199.73          | 68,269.38                 | 9,337.16   | 0.00                 | 77,606.54                | 713,806.27          | 775,764.99          |



**Town Of Chichester**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2020**

| First Deposit                             | Name of Fund                                     | Purpose of Fund  | How Invested | PRINCIPAL                 |                               |                     | INCOME                    |            |                      | TOTAL Principal & Income | Ending Market Value |                     |
|---|--|--|--------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|--------------------------|---------------------|---------------------|
|   |  |  |              | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year |                          |                     | Balance End of Year |
| <b>FIRE DEPARTMENT CAPITAL RESERVES</b>   |  |  |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 1989                                      | Fire Department Reserve                          | Fire Department Reserve                                | Common CRF   | 0.00                      | 0.00                          | 0.00                | 0.00                      | 0.00       | 0.00                 | 0.00                     | 0.00                |                     |
| 1989                                      | Fire Truck                                       | Fire Truck   | Common CRF   | 347,986.25                | 63,661.57                     | 411,647.82          | 19,412.39                 | 5,661.02   | 0.00                 | 25,073.41                | 436,721.23          |                     |
| 2008                                      | Fire Dept Breathing Apparatus                    | Breathing Apparatus                                    | Common CRF   | 16,573.86                 | 20,249.14                     | 36,823.00           | 6,550.21                  | 387.15     | 0.00                 | 6,937.36                 | 43,760.36           |                     |
| 2018                                      | Fire Radio & Associated Equipment                | Maintenance & Purchase of Radio & Associated Equipment | Common CRF   | 20,119.82                 | 5,205.34                      | 25,325.16           | 291.99                    | 317.70     | 0.00                 | 609.69                   | 25,934.85           |                     |
| 2019                                      | Fire Department PPE & PPE Repair/Replacement ETF | Protective Equipment                                   | Common CRF   | 0.00                      | 10,011.52                     | 10,011.52           | 0.00                      | 19.00      | 0.00                 | 19.00                    | 10,030.52           |                     |
| Total Fire Department Capital Reserves    |  |  |              | 384,679.93                | 99,127.57                     | 483,807.50          | 26,254.59                 | 6,384.87   | 0.00                 | 32,639.46                | 516,446.96          | 561,274.83          |
| <b>POLICE DEPARTMENT CAPITAL RESERVES</b> |  |  |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 1989                                      | Police Cruiser                                   | Police Cruiser   | Common CRF   | 0.00                      | 0.00                          | 0.00                | 0.00                      | 0.00       | 0.00                 | 0.00                     | 0.00                |                     |
| 2004                                      | Police Dept Equipment                            | PD Equipment   | Common CRF   | 6,659.59                  | 69.96                         | 6,729.55            | 493.55                    | 108.00     | 0.00                 | 601.55                   | 7,331.10            |                     |
| 1998                                      | Police Dept Office Equipment                     | Office Equipment                                       | Common CRF   | 7,040.50                  | 73.91                         | 7,114.41            | 519.56                    | 114.14     | 0.00                 | 633.70                   | 7,748.11            |                     |
| 2016                                      | Police Training; Benefits                        | Police Training; Associated Benefits                   | Common CRF   | 25,301.58                 | 255.98                        | 25,557.56           | 876.73                    | 395.25     | 0.00                 | 1,271.98                 | 26,829.54           |                     |
| Total Police Department Capital Reserves  |  |  |              | 39,001.67                 | 399.85                        | 39,401.52           | 1,889.84                  | 617.39     | 0.00                 | 2,507.23                 | 41,908.75           | 45,546.45           |
| <b>SCHOOL CAPITAL RESERVES</b>            |  |  |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 1995                                      | School Board                                     | School Board   | Common CRF   | 18,743.33                 | 338.64                        | 19,081.97           | 15,888.55                 | 522.88     | 0.00                 | 16,411.43                | 35,493.40           | 38,574.24           |
| 2003                                      | School Grounds Development                       | Grounds Development                                    | Common CRF   | 16,552.03                 | 205.83                        | 16,757.86           | 4,497.68                  | 317.82     | 0.00                 | 4,815.50                 | 21,573.36           | 23,445.94           |
| 1995                                      | Special Education Fund                           | Special Education                                      | Common CRF   | 24,119.66                 | 249.42                        | 24,369.08           | 1,387.96                  | 385.13     | 0.00                 | 1,773.09                 | 26,142.17           | 28,411.32           |
| 2001                                      | Technology Trust                                 | Technology   | Common CRF   | 17,357.37                 | 211.60                        | 17,568.97           | 4,283.65                  | 326.75     | 0.00                 | 4,610.40                 | 22,179.37           | 24,104.55           |
| Total School Capital Reserves             |  |  |              | 76,772.39                 | 1,005.49                      | 77,777.88           | 26,057.84                 | 1,552.58   | 0.00                 | 27,610.42                | 105,388.30          | 114,536.05          |
| <b>CEMETERY CAPITAL RESERVES</b>          |  |  |              |                           |                               |                     |                           |            |                      |                          |                     |                     |
| 2001                                      | Cemetery Capital Reserve Fund                    | Capital Reserves                                       | Common CRF   | 15,735.49                 | 174.83                        | 15,910.32           | 2,144.07                  | 269.96     | 0.00                 | 2,414.03                 | 18,324.35           | 19,914.91           |
| Total Cemetery Capital Reserves           |  |  |              | 15,735.49                 | 174.83                        | 15,910.32           | 2,144.07                  | 269.96     | 0.00                 | 2,414.03                 | 18,324.35           | 19,914.91           |

**Town Of Chichester**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2020**

| First Deposit                                  | Name of Fund                              | Purpose of Fund  | How Invested | PRINCIPAL                 |                               |                     | INCOME                    |            |                      | TOTAL               |                    |                     |
|--|---|------------------|--------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|---------------------|--------------------|---------------------|
|  |   |                  |              | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | Balance End of Year | Principal & Income | Ending Market Value |
| <b>PARKS &amp; RECREATION CAPITAL RESERVES</b> |   |                  |              |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 2000   | Parks & Recreation Capital Reserve Fund   | Capital Reserves | Common CRF   | 13,906.52                 | 10,155.94                     | 24,062.46           | 863.91                    | 242.01     | 0.00                 | 1,105.92            | 25,168.38          | 27,353.01           |
|  | Total Parks & Recreation Capital Reserves |                  |              | 13,906.52                 | 10,155.94                     | 24,062.46           | 863.91                    | 242.01     | 0.00                 | 1,105.92            | 25,168.38          | 27,353.01           |
| <b>LIBRARY CAPITAL RESERVES</b>                |   |                  |              |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 1974   | Library Reserve Fund                      | Library Reserve  | Common CRF   | 2.92                      | 0.06                          | 2.98                | 3.03                      | 0.08       | 0.00                 | 3.11                | 6.09               | 6.62                |
|  | Total Library Capital Reserves            |                  |              | 2.92                      | 0.06                          | 2.98                | 3.03                      | 0.08       | 0.00                 | 3.11                | 6.09               | 6.62                |
|  | <b>GRAND TOTALS:</b>                      |                  |              | 1,176,478.86              | 211,819.50                    | 1,388,298.36        | 177,316.81                | 23,456.95  | 2,830.40             | 197,943.36          | 1,586,241.72       | 1,731,509.13        |

**Cemetery Lots Sold**

|      |                            |                   |          |
|------|----------------------------|-------------------|----------|
| 2020 | David & Maria Kenneally    | Leavitt Cemetery  | \$625.00 |
| 2020 | Earl and Nancy Harlow      | Leavitt Cemetery  | \$825.00 |
| 2020 | Brenda Boswak              | Knowlton Cemetery | \$90.00  |
| 2020 | Nicholas & Justine Hayward | Knowlton Cemetery | \$310.00 |

# Treasurer's Report

CASH ON HAND, January 1, 2020

2,710,549.52

|                                     | Dec-20              | YTD 2020            |
|-------------------------------------|---------------------|---------------------|
| <b>TAX COLLECTOR</b>                |                     |                     |
| <b>2020</b> Property Tax (2)        | \$2,987,490.09      | 3,437,053.87        |
| Property tax interest (2)           | 131.28              | 131.28              |
| <b>2020</b> Property Tax (1)        | 10,388.34           | 3,629,207.37        |
| <b>2019</b> Property Tax (1)        |                     | 163,529.37          |
| Property Tax Interest               |                     | 12,819.98           |
| <b>2019</b> Property Tax (2)        |                     | 228,425.13          |
| Property Tax Interest               |                     | 3,776.20            |
| <b>2020</b> Land Use                |                     | 6,380.00            |
| <b>2019</b> Land Use                |                     | 6,300.00            |
| Interest & Penalties                |                     | 248.55              |
| <b>2020</b> Timber Yield Tax        | 2,380.60            | 27,176.34           |
| Interest & Penalties                | 295.07              | 1,704.39            |
| Overpayment/Credit                  | 12,122.06           | 68,933.90           |
| Lien Redemptions                    |                     | 29,408.55           |
| 2019                                |                     | 882.14              |
| Interest & Penalties                |                     | 100,500.39          |
| 2018                                | 5,369.57            | 25,813.68           |
| Interest & Penalties                | 2,575.30            | 124,934.87          |
| 2017                                |                     | 38,631.41           |
| Interest & Penalties                |                     |                     |
| <b>Tax Collector Total Receipts</b> | <b>3,020,752.31</b> | <b>7,905,857.42</b> |
| <br><b>TOWN CLERK</b>               |                     |                     |
| Motor Vehicle Permits               | 48,461.35           | 698,165.74          |
| State Portion                       | 17,782.54           | 250,562.13          |
| Marriages                           |                     | 800.00              |
| Dogs                                | 67.50               | 4,900.50            |
| Dog Fees                            | 39.00               | 2,290.50            |
| UCC Filings                         |                     | 2,115.00            |
| Vital Records                       | 145.00              | 1,650.00            |
| Misc.                               | 40.00               | 471.72              |
| Transportation                      | 1,245.00            | 16,447.50           |
| <b>Town Clerk Total Receipts</b>    | <b>67,780.39</b>    | <b>977,403.09</b>   |
| <b>STATE TRANSFER</b>               | <b>17,782.54</b>    | <b>250,562.13</b>   |
| <b>Town Clerk Net Receipts</b>      | <b>49,997.85</b>    | <b>726,840.96</b>   |

**SELECTMEN**

|  |                     |                            |
|--|---------------------|----------------------------|
| 2060.20 Health Prem Retainage          |                     | 3,620.92                   |
| 2060.30 Dental Prem Ratainage          |                     | 2,621.64                   |
| 2060.42 NH Retirement                  |                     | 269.09                     |
| 2270.60 Food Pantry Donations          | 1,850.00            | 13,772.00                  |
| 2270.40 Parks & Rec                    |                     | 200.00                     |
| 3230.00 Building Permits               | 5,370.00            | 37,866.00                  |
| 3311.19 From Federal Government        | 56,661.90           | 56,661.90                  |
| 3352.00 Room & Meals                   | 133,085.12          | 133,085.12                 |
| 3353.00 Hwy Block Grant                |                     | 91,390.37                  |
| 3359.06 FEMA Grant                     | 4,352.82            | 4,352.82                   |
| 3359.10 Municipal Aid                  |                     | 72,076.38                  |
| 3401.10 Income from Depts              |                     | 110.00                     |
| 3401.11 Selectmen                      |                     | 7,597.78                   |
| 3401.12 Police Department              | 110.00              | 6,906.96                   |
| 3401.13 Hwy Driveway Permits           |                     | 2,932.99                   |
| 3401.14 Fire Department                |                     | 3,491.70                   |
| 3401.15 Planning Board                 | 744.80              | 8,059.16                   |
| 3401.16 Cemetery                       |                     | 1,950.00                   |
| 3401.18 Welfare                        |                     | 5,810.24                   |
| 3401.19 Misc                           |                     | 11,112.01                  |
| 3401.20 Grange Rental                  |                     | 600.00                     |
| 3501-00 Sale Municipal Property        |                     | 4,321.89                   |
| 3503.10 Cable                          |                     | 22,253.19                  |
| 3509.00 Misc Revenue                   | -1,463.25           | 1,000.77                   |
| 3559.10 Cares Act Funding              |                     | 56,275.67                  |
| 3915.00 From Capital Reserves          | 16,975.00           | 16,975.00                  |
| 4191-14 Professional Fees              |                     | 247.50                     |
| 4155.11 Selectmen Health Ins           |                     | 6,650.48                   |
| 4155.21 Social Security/Medicare       |                     | 395.23                     |
| 4155.22 NH Retirement                  |                     | 168.83                     |
| 4194.33 Repairs/Supplies               | 9,950.00            | 9,950.00                   |
| 4210.56 Radios                         |                     | 8,177.00                   |
| 4210.60 Special Detail                 |                     | 6,220.00                   |
| 4220.42 Training aids/supplies         |                     | 1,525.00                   |
| 4220.16 AED                            |                     | 740.00                     |
| 4520-20 Carpenter Park                 |                     | 200.00                     |
| 4520.23 Bldgs & Grounds Maint          |                     | 140.45                     |
| 4611.20 Commission Expense             |                     | 3,345.71                   |
| 4910.02 Forestry                       |                     | 300.00                     |
| <b>Total Selectmen's Receipts</b>      | <b>227,636.39</b>   | <b>603,373.80</b>          |
| <b>TOTAL RECEIPTS AND CASH ON HAND</b> |                     | <b>11,946,621.70</b>       |
| Less: Orders Drawn by Selectmen        | <b>1,946,261.74</b> | <b>-9,244,093.64</b>       |
| <b>CASH ON HAND, DECEMBER 31, 2020</b> |                     | <b><u>2,702,528.06</u></b> |

# Treasurer's Report of Investment Accounts

## INVESTMENTS 2020

|  |             |                     |
|--|-------------|---------------------|
| <b>HERITAGE COMMISSION , January 1, 2020</b> |             | \$4,688.25          |
| Deposits                                     | \$300.00    |                     |
| Withdrawals                                  | \$24.42     |                     |
| Interest                                     | \$18.07     | \$293.65            |
| Balance, December 31, 2020                   |             | <u>\$4,981.90</u>   |
| <br>   |             |                     |
| <b>AMBULANCE, January 1, 2020</b>            |             | \$249,017.18        |
| Deposits                                     | \$97,116.62 |                     |
| Withdrawals                                  | \$375.14    |                     |
| Interest                                     | \$1,062.64  | \$97,804.12         |
| Balance, December 31, 2020                   |             | <u>\$346,821.30</u> |
| <br>   |             |                     |
| <b>POLICE DETAIL, January 1, 2020</b>        |             | \$115,909.67        |
| Deposits                                     | \$10,260.00 |                     |
| Withdrawals                                  | \$15,532.45 |                     |
| Interest                                     | \$447.03    | -\$4,825.42         |
| Balance, December 31, 2020                   |             | <u>\$111,084.25</u> |
| <br>   |             |                     |
| <b>CONSERVATION, January 1, 2020</b>         |             | \$88,581.54         |
| Deposits                                     | 201308.85   |                     |
| Withdrawals                                  | 9885.71     |                     |
| Interest                                     | 538.51      |                     |
| Balance, December 31, 2020                   |             | <u>\$280,543.19</u> |
| <br>   |             |                     |
| <b>SHIRLEY WATERS FUNDS, June</b>            |             |                     |
| Deposits                                     | \$50,223.26 |                     |
| Withdrawals                                  |             |                     |
| Interest                                     | \$53.62     |                     |
| Balance, December 31, 2020                   |             | <u>\$50,276.88</u>  |

# Treasurer's Report of Escrow Accounts

## ESCROW ACCOUNTS 2020

|   | Dec-20     |                   |
|---|------------|-------------------|
| <b>CHICHESTER CONDOS January 1, 2020</b>                  |            | \$1,298.77        |
| Deposits  | \$1,121.62 |                   |
| Withdrawals      O/S CK 806.18                            | \$2,124.68 |                   |
| Interest  | \$0.15     | \$4.56            |
| Balance, December 31, 2020                                |            | <u>\$300.27</u>   |
| <br>  |            |                   |
| <b>CHICHESTER COMMONS January 1, 2020</b>                 |            | \$570.67          |
| Deposits  |            | \$500.00          |
| Withdrawals   | \$845.00   |                   |
| Interest  | \$0.10     | \$2.21            |
| Balance, December 31, 2020                                |            | <u>\$227.88</u>   |
| <br>  |            |                   |
| <b>SHORT FALLS January 1, 2020</b>                        |            | \$17.54           |
| Deposits  |            |                   |
| Withdrawals   | \$0.00     |                   |
| Interest  | \$0.00     | \$0.07            |
| Balance, December 31, 2020                                |            | <u>\$17.61</u>    |
| <br>  |            |                   |
| <b>FRANK MERRILL January 1, 2020</b>                      |            | \$385.00          |
| Deposits  |            |                   |
| Withdrawals   |            |                   |
| Interest  | \$0.05     | \$1.54            |
| Balance, December 31, 2020                                |            | <u>\$386.54</u>   |
| <br>  |            |                   |
| <b>SCOTT &amp; MEGAN TEPPER November, 2020</b>            |            |                   |
| Deposits  | \$750.00   |                   |
| Withdrawals   |            |                   |
| Interest  | \$0.10     | \$0.13            |
| Balance, December 31, 2020                                |            | <u>\$750.13</u>   |
| <br>  |            |                   |
| <b>PRIME ALTERNATIVE TREATMENT CENTERS December, 2020</b> |            |                   |
| Deposits  | \$1,152.00 |                   |
| Withdrawals   |            |                   |
| Interest  | \$0.04     | \$0.04            |
| Balance, December 31, 2020                                |            | <u>\$1,152.04</u> |

## Statement of Employee Earnings

|            |           |            |              |          |              |
|------------|-----------|------------|--------------|----------|--------------|
| Ahearn     | Timothy   | 7,540.00   | Leahy        | Samantha | \$3,145.00   |
| Arnone     | Philip    | 13,853.46  | Lopez        | Jonathan | \$54,518.10  |
| Aznive     | Amelia    | 572.00     | MacKinnon II | Ewen     | \$900.00     |
| Banks      | Ann       | 116.00     | Marden       | Sean     | \$215.00     |
| Bell       | Jeffrey   | 2,709.50   | Marsh        | Nicholas | \$41,555.71  |
| Berkeley   | Ian       | 7,823.00   | Martell      | John     | \$9,567.37   |
| Bouchard   | Richard   | 3,000.00   | McComb       | Zachary  | \$6,677.50   |
| Boyce      | Markie    | 4,126.75   | Michaels     | Kyle     | \$11,701.75  |
| Brehm      | Stanley   | 1,500.00   | Millette     | Edward   | \$6,835.00   |
| Brouillet  | Danielle  | 12,235.00  | Noyes        | Josiah   | \$6,212.50   |
| Byrne, Jr. | William   | 64,305.20  | O'Donnell    | Daniel   | \$4,537.50   |
| Call       | Denise    | 750.00     | ODonnell     | Kevin    | \$16,243.90  |
| Carrero    | Irving    | 51,348.71  | Pike         | Francis  | \$2,806.75   |
| Chaffee    | Benjamin  | 3,907.20   | Pinard       | Jodi     | \$79,371.18  |
| Cheeseman  | Jane      | 2,257.50   | Pinckney     | Sharon   | \$5,952.00   |
| Child      | Robert    | 1,721.60   | Potter       | Bonnie   | \$21,789.94  |
| Chilson II | Robert    | 450.00     | Pynes        | Caroline | \$29,743.20  |
| Chmielecki | Francis   | 2,207.45   | Quimby       | Alan     | \$5,837.50   |
| Clarke     | Patrick   | 107,931.38 | Rider        | Diane    | \$5,928.00   |
| Clay       | Tya       | 1,360.00   | Rowell       | Nathan   | \$9,336.00   |
| Conway     | Dylan     | 18,951.50  | Rush         | Lauren   | \$1,384.00   |
| Cooper     | George    | 1,741.00   | Stockman     | Donna    | \$35,235.90  |
| Crowley    | Michael   | 19,188.50  | Stolnis      | Matthew  | \$6,107.50   |
| Deachman   | Andrea    | 4,813.13   | Sykes        | Craig    | \$27,461.32  |
| DiMambro   | Lisa      | 707.75     | Symonds      | Scott    | \$1,224.00   |
| Drew       | George    | 16,211.36  | Taluba       | Heather  | \$845.00     |
| Ellis      | Gordon    | 860.00     | Taluba       | Jon      | \$2,142.50   |
| Engelsen   | Brian     | 1,168.00   | Testerman    | Patrick  | \$4,918.89   |
| Farland    | Christian | 24,870.80  | Untiet       | Kaitlyn  | \$400.00     |
| Filimonov  | Aleksandr | 1,100.00   | Wakefield    | Austin   | \$5,063.00   |
| Frumkin    | Joshua    | 4,470.00   | White        | Tyler    | \$1,699.50   |
| Gaston     | Nathan    | 10,090.50  | Willey       | Kristy   | \$47,038.01  |
| Goldrick   | Jonathan  | 5,646.50   | Wright       | Joshua   | \$66,657.64  |
| Henley     | Thomas    | 416.50     | Wright       | Sara     | \$529.50     |
| Hirsh      | Aaron     | 248.00     | Yeaton       | Keith    | \$14,517.13  |
| Hodge      | Everett   | 23,971.40  | Total        |          | \$981,894.58 |
| Johnson    | Scott     | 13,778.93  |              |          |              |
| Johnson    | Timothy   | 2,766.10   |              |          |              |
| Kenneson   | Dylan     | 2,650.07   |              |          |              |
| Laporte    | Stephen   | 432.00     |              |          |              |

# Schedule of Town Property

## TOWN OF CHICHESTER CAPITAL ASSET LISTING 2020

### BUILDING IMPROVEMENTS

| Dept Code        | Numbe | Description          | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value   |
|------------------|-------|----------------------|------------|--------------|------|-------------|--------------|
| Govt Build       | 305   | Safety Center Roof   | 7/1/2019   | \$35,000.00  | 20   | \$1,750.00  | \$33,250.00  |
| Police           | 201   | Safety Building Remo | 7/1/2009   | \$26,740.45  | 40   | \$668.51    | \$20,389.60  |
| Govt Build       | 202   | Community Build      | 7/1/2008   | \$11,914.00  | 40   | \$297.85    | \$8,786.54   |
| Govt Build       | 203   | Library Bathroom     | 7/10/2009  | \$5,381.90   | 40   | \$134.55    | \$4,103.68   |
| Govt Build       | 204   | Grange Improvements  | 6/1/1987   | \$16,000.00  | 40   | \$400.00    | \$3,400.00   |
| Govt Build       | 205   | Grange Improvements  | 7/1/1989   | \$63,600.00  | 40   | \$1,590.00  | \$16,695.00  |
| Govt Build       | 279   | Carpenter Park Snac  | 12/1/2015  | \$38,000.00  | 15   | \$2,533.33  | \$34,411.11  |
| Govt Build       | 284   | Library Addition     | 12/1/2016  | \$95,000.00  | 40   | \$2,375.00  | \$90,052.08  |
| Highway          | 290   | Spreader Hanger      | 9/1/2018   | \$6,771.00   | 40   | \$1,694.28  | \$65,511.93  |
| Asset Type Total |       |                      |            | \$298,407.35 |      | \$11,443.52 | \$276,599.94 |

### BUILDING SYSTEMS

| Dept Code        | Numbe | Description                | Purch Date | Purch Price | Life | Cur Depr Ex | Book Value  |
|------------------|-------|----------------------------|------------|-------------|------|-------------|-------------|
| Govt Build       | 206   | Safety Building HVAC       | 7/1/2009   | \$24,446.56 | 20   | \$1,222.33  | \$12,834.46 |
| Govt Build       | 300   | Safety Building Exhaust Sy | 7/1/2020   | \$58,000.00 | 20   | \$2,900.00  | \$55,100.00 |
| Govt Build       | 207   | Safety Building Generator  | 7/30/2003  | \$13,856.00 | 15   | \$461.91    | \$0.00      |
| Asset Type Total |       |                            |            | \$96,302.56 |      | \$4,584.24  | \$67,934.46 |

### BUILDINGS

| Dept Code        | Numbe | Description              | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value   |
|------------------|-------|--------------------------|------------|--------------|------|-------------|--------------|
| Govt Build       | 208   | Highway Garage           | 7/30/2000  | 60,000.00    | 40   | \$1,500.00  | 32,250.00    |
| Govt Build       | 209   | Carpenter Park Pavillion | 6/30/2000  | 8,977.00     | 40   | \$224.46    | 4,825.05     |
| Govt Build       | 210   | Salt Shed                | 6/30/1999  | 110,000.00   | 40   | \$2,750.00  | 59,125.00    |
| Govt Build       | 211   | Safety Building          | 6/1/1996   | 235,623.00   | 40   | \$5,890.58  | 103,084.95   |
| Govt Build       | 212   | Grange/Town Hall         | 7/7/1980   | 56,400.00    | 40   | \$1,410.00  | 2,115.00     |
| Asset Type Total |       |                          |            | \$471,000.00 |      | \$11,775.04 | \$201,400.00 |

### CONSTRUCTION EQUIPMENT

| Dept Code        | Numbe | Description              | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value  |
|------------------|-------|--------------------------|------------|--------------|------|-------------|-------------|
| Highway          | 218   | 2007 Hyundai Loader      | 6/30/2007  | \$79,225.00  | 8    | \$0.00      | \$0.00      |
| Highway          | 229   | 2014 Caterpillar Backhoe | 3/25/2014  | \$107,500.00 | 15   | \$7,166.64  | \$75,249.99 |
| Highway          | 232   | Morbark Chipper          | 7/30/2000  | \$15,000.00  | 15   | \$0.00      | \$0.00      |
| Asset Type Total |       |                          |            | \$201,725.00 |      | \$7,166.64  | \$75,249.99 |

### FIRE/RESCUE VEHICLES

| Dept Code | Numbe | Description            | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value |
|-----------|-------|------------------------|------------|--------------|------|-------------|------------|
| Fire      | 301   | 2008 HME Heavy Rescue  | 4/1/2020   | \$225,000.00 | 15   | 15,000.00   | 210,000.00 |
| Fire      | 214   | 1998 Cyclone II Pumper | 6/30/1998  | \$228,850.00 | 20   | 5,721.25    | 0.00       |



|                         |     |                         |            |                       |    |                    |                     |
|-------------------------|-----|-------------------------|------------|-----------------------|----|--------------------|---------------------|
| Fire                    | 215 | 2000 Ford Ambulance     | 6/30/2000  | \$84,777.00           | 20 | 4,238.85           | 6,358.27            |
| Fire                    | 220 | 1986 GMC Grumman        | 4/8/2010   | \$24,000.00           | 20 | 1,200.00           | 13,800.00           |
| Fire                    | 225 | 2012 HME Pumper         | 12/10/2012 | \$394,000.00          | 20 | 19,700.00          | 285,650.00          |
| Fire                    | 228 | 2015 Ford F350 Forestry | 7/11/2014  | \$44,959.00           | 20 | 2,247.95           | 34,843.22           |
| Fire                    | 231 | 2008 Ford Ambulance     | 7/6/2008   | \$150,000.00          | 20 | 7,500.00           | 71,250.00           |
| Fire                    | 283 | 2016 Ambulance          | 12/19/2016 | \$223,230.00          | 15 | 14,882.00          | 192,225.83          |
| <b>Asset Type Total</b> |     |                         |            | <b>\$1,374,816.00</b> |    | <b>\$70,490.05</b> | <b>\$814,127.32</b> |

## HEAVY VEHICLES

| Dept Code               | Number | Description              | Purch Date | Purch Price         | Life | Cur Depr Ex        | Book Value          |
|-------------------------|--------|--------------------------|------------|---------------------|------|--------------------|---------------------|
| Highway                 | 217    | 2005 Int'l Dump Truck    | 6/30/2005  | \$95,716.00         | 12   | \$0.00             | \$25,834.50         |
| Highway                 | 226    | 2013 Int'l 7400 Dump Tru | 7/30/2012  | \$137,784.00        | 12   | \$17,223.00        | \$25,834.50         |
| Highway                 | 230    | 1997 Ford L8000 Dump     | 1/16/2009  | \$15,000.00         | 10   | \$0.00             | \$0.00              |
| Highway                 | 293    | 2018 Freightliner Dump T | 2/27/2018  | \$187,378.00        | 12   | \$15,614.83        | \$165,907.60        |
| Highway                 | 289    | Grader                   | 7/20/2017  | \$32,000.00         | 10   | \$3,200.00         | \$2,600.00          |
| <b>Asset Type Total</b> |        |                          |            | <b>\$467,878.00</b> |      | <b>\$36,037.83</b> | <b>\$220,176.60</b> |

## LAND ONLY

| Dept Code | Number | Description     | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value   |
|-----------|--------|-----------------|------------|--------------|------|-------------|--------------|
| Land      | 239    | Map 1 Lot 27-1  | 6/30/1999  | \$22,730.00  | 0    | \$0.00      | \$22,730.00  |
| Land      | 240    | Map 1 Lot 33    | 6/30/1954  | \$6,463.00   | 0    | \$0.00      | \$6,463.00   |
| Land      | 294    | Map 4 Lot 2     | 6/30/2018  | \$42,533.00  | 0    | \$0.00      | \$42,533.00  |
| Land      | 241    | Map 4 Lot 3     | 6/30/1990  | \$4,000.00   | 0    | \$0.00      | \$4,000.00   |
| Land      | 242    | Map 4 Lot 6-B   | 6/30/1991  | \$634.00     | 0    | \$0.00      | \$634.00     |
| Land      | 243    | Map 4 Lot 8-1   | 6/30/2006  | \$30,000.00  | 0    | \$0.00      | \$30,000.00  |
| Land      | 244    | Map 4 Lot 9-B   | 6/30/1990  | \$4,000.00   | 0    | \$0.00      | \$4,000.00   |
| Land      | 245    | Map 4 Lot 10    | 7/7/1980   | \$6,000.00   | 0    | \$0.00      | \$6,000.00   |
| Land      | 246    | Map 4 Lot 21    | 4/14/1993  | \$25,000.00  | 0    | \$0.00      | \$25,000.00  |
| Land      | 247    | Map 5 Lot 1     | 6/30/1727  | \$5,282.00   | 0    | \$0.00      | \$5,282.00   |
| Land      | 248    | Map 5 Lot 17    | 6/30/000   | \$150,000.00 | 0    | \$0.00      | \$150,000.00 |
| Land      | 249    | Map 5 Lot 23    | 4/20/1937  | \$417.48     | 0    | \$0.00      | \$417.48     |
| Land      | 250    | Map 5 Lot 57    | 6/30/1939  | \$50.00      | 0    | \$0.00      | \$50.00      |
| Land      | 251    | Map 5 Lot 71-7  | 6/30/1998  | \$62,466.00  | 0    | \$0.00      | \$62,466.00  |
| Land      | 252    | Map 6 Lot 11    | 6/30/2005  | \$11,800.00  | 0    | \$0.00      | \$11,800.00  |
| Land      | 253    | Map 8 Lot 20    | 9/12/1963  | \$91,363.00  | 0    | \$0.00      | \$91,363.00  |
| Land      | 254    | Map 8 Lot 21    | 9/12/1963  | \$24,878.00  | 0    | \$0.00      | \$24,878.00  |
| Land      | 255    | Map 8 Lot 33    | 9/12/1963  | \$15,464.00  | 0    | \$0.00      | \$15,464.00  |
| Land      | 256    | Map 9 Lot 15    | 6/30/1988  | \$2,326.00   | 0    | \$0.00      | \$2,326.00   |
| Land      | 257    | Map 9 Lot 18    | 6/30/1988  | \$17,258.00  | 0    | \$0.00      | \$17,258.00  |
| Land      | 258    | Map 9 Lot 103   | 5/2/2008   | \$803.00     | 0    | \$0.00      | \$803.00     |
| Land      | 259    | Map 9 Lot 113-D | 6/30/1985  | \$32,930.00  | 0    | \$0.00      | \$32,930.00  |
| Land      | 260    | Map 9 Lot 113-G | 6/30/1985  | \$167.00     | 0    | \$0.00      | \$167.00     |
| Land      | 261    | Map 9 Lot 128-B | 6/30/1980  | \$2,684.00   | 0    | \$0.00      | \$2,684.00   |
| Land      | 278    | Map 8 Lot 47    | 6/14/2002  | \$0.00       | 0    | \$0.00      | \$0.00       |
| Land      | 245-A  | Map 4 Lot 10    | 2/11/1986  | \$5,000.00   | 0    | \$0.00      | \$5,000.00   |

|                  |                    |           |              |   |        |              |
|------------------|--------------------|-----------|--------------|---|--------|--------------|
| Land             | 245-B Map 4 Lot 10 | 3/15/2006 | \$30,000.00  | 0 | \$0.00 | \$30,000.00  |
| Asset Type Total |                    |           | \$594,248.48 |   | \$0.00 | \$594,248.48 |

### LAND IMPROVEMENTS

| Dept Code        | Number | Description                | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value   |
|------------------|--------|----------------------------|------------|--------------|------|-------------|--------------|
| Land             | 263    | Carpenter Park Rehab       | 4/1/2013   | \$189,699.00 | 20   | \$9,484.95  | \$137,531.77 |
| Land             | 264    | Safety Building Parking Lo | 6/1/1996   | \$13,559.00  | 20   | \$0.00      | \$0.00       |
| Land             | 265    | Grange Parking Lot         | 6/1/1990   | \$6,100.00   | 20   | \$0.00      | \$0.00       |
| Land             | 295    | Library Parking Lot        | 6/1/2019   | \$22,000.00  | 20   | \$0.00      | \$0.00       |
| Asset Type Total |        |                            |            | \$231,358.00 |      | \$9,484.95  | \$137,531.77 |

### LIGHT VEHICLES

| Dept Code        | Number | Description             | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value   |
|------------------|--------|-------------------------|------------|--------------|------|-------------|--------------|
| Fire             | 223    | 2003 GMC Comman         | 4/16/2012  | \$8,400.00   | 5    | \$0.00      | \$0.00       |
| Police           | 227    | 2015 Ford MPV           | 7/14/2014  | \$30,183.00  | 5    | \$6,036.60  | \$3,018.30   |
| Highway          | 281    | 2016 Ford Pick up Truck | 7/29/2016  | \$32,000.00  | 5    | \$6,400.00  | \$16,000.00  |
| Police           | 282    | 2016 Ford MPV           | 6/29/2016  | \$32,500.00  | 5    | \$6,500.00  | \$15,708.33  |
| Police           | 286    | 2017 Ford MPV           | 7/1/2017   | \$30,000.00  | 5    | \$6,500.00  | \$21,000.00  |
| Police           | 293    | 2018 F150 PD Pickup     | 10/25/2018 | \$32,000.00  | 5    | \$1,600.00  | \$30,400.00  |
| Police           | 296    | 2019 Ford MPV           | 6/30/2019  | \$32,000.00  | 5    | \$1,600.00  | \$32,000.00  |
| Highway          | 221-A  | Transmisson Replacemen  | 1/6/2014   | \$2,333.00   | 3    | \$0.00      | \$0.00       |
| Asset Type Total |        |                         |            | \$199,416.00 |      | \$28,636.60 | \$118,126.63 |

### SMALL EQUIPMENT

| Dept Code        | Number | Description               | Purch Date | Purch Price  | Life | Cur Depr Ex | Book Value   |
|------------------|--------|---------------------------|------------|--------------|------|-------------|--------------|
| Fire             | 266    | 2007 LifePac 12           | 7/1/2007   | \$12,912.00  | 8    | \$0.00      | \$0.00       |
| Fire             | 267    | 2012 LifePac 12           | 4/16/2012  | \$12,912.00  | 8    | \$1,614.00  | \$2,421.00   |
| Fire             | 268    | Lucas 2 CPR Devices       | 4/24/2012  | \$13,000.00  | 8    | \$1,625.00  | \$2,437.50   |
| Fire             | 269    | Lucas 2 CPR Devices       | 4/24/2012  | \$13,000.00  | 8    | \$1,625.00  | \$2,437.50   |
| Fire             | 270    | Thermal Imaging           | 4/2/2013   | \$13,350.00  | 8    | \$1,668.75  | \$4,171.87   |
| Fire             | 271    | Hurst Spreader            | 7/1/2010   | \$7,000.00   | 8    | \$437.50    | \$0.00       |
| Fire             | 297    | SCBA Breathing Appartus   | 12/1/2018  | \$139,055.00 | 10   | \$13,905.50 | \$111,244.00 |
| Fire             | 274    | 2016 Ford MPV             | 6/29/2015  | \$31,102.67  | 5    | \$6,220.53  | \$8,812.44   |
| Resident         | 272    | Water System - Harkness   | 7/1/2014   | \$19,650.00  | 15   | \$1,310.00  | \$13,755.00  |
| Resident         | 273    | Water System - Thompson   | 7/1/2014   | \$11,150.00  | 15   | \$743.33    | \$7,805.01   |
| Fire             | 302    | Extraction Cutters        | 9/1/2020   | \$12,000.00  | 10   | \$1,200.00  | \$108,000.00 |
| Fire             | 303    | Fire Gear Extractor Dryer | 9/1/2020   | \$18,500.00  | 10   | \$1,850.00  | \$16,650.00  |
| Fire             | 304    | Extraction Spreaders      | 9/1/2020   | \$15,000.00  | 10   | \$1,500.00  | \$13,500.00  |
| Fire             | 298    | Caridac Heart Monitors    | 7/1/2019   | \$30,000.00  | 10   | \$3,000.00  | \$27,000.00  |
| Asset Type Total |        |                           |            | \$348,631.67 |      | \$36,699.61 | \$318,234.32 |

### ROADWAY INFRASTRUCTURE

| Dept Code | Number | Description | Purch Date | Purch Price | Life | Cur Depr Ex | Book Value |
|-----------|--------|-------------|------------|-------------|------|-------------|------------|
|-----------|--------|-------------|------------|-------------|------|-------------|------------|

|                         |                              |           |                       |    |                     |                       |
|-------------------------|------------------------------|-----------|-----------------------|----|---------------------|-----------------------|
| Highway                 | 233 East Ricker Road         | 7/10/2012 | \$84,308.00           | 20 | \$4,215.40          | \$56,907.90           |
| Highway                 | 234 Connemara Drive          | 7/30/2006 | \$489,750.00          | 20 | \$24,487.50         | \$183,656.25          |
| Highway                 | 235 Limerick Drive           | 7/30/2006 | \$381,000.00          | 20 | \$19,050.00         | \$142,875.00          |
| Highway                 | 236 Center Road-Reconstructi | 7/1/2008  | \$417,810.00          | 20 | \$20,890.50         | \$198,459.75          |
| Highway                 | 237 Wexford Drive            | 6/30/2006 | \$175,000.00          | 20 | \$8,750.00          | \$65,625.00           |
| Highway                 | 238 Healy Pasture Road       | 6/30/2007 | \$413,250.00          | 20 | \$20,662.50         | \$175,631.25          |
| Highway                 | 262 Perry Brook Road Culvert | 2/1/2013  | \$153,154.00          | 15 | \$10,210.27         | \$96,997.52           |
| Highway                 | 275 Hilliard Road Culvert    | 3/1/2015  | \$125,102.00          | 30 | \$4,170.07          | \$109,116.73          |
| Highway                 | 276 Bear Road #1 Reconstruct | 8/1/2015  | \$153,000.00          | 20 | \$7,650.00          | \$126,862.50          |
| Highway                 | 277 Pleasant Street #3       | 8/1/2015  | \$68,780.00           | 20 | \$3,439.00          | \$57,030.08           |
| Highway                 | 288 Bear Hill #2             | 5/31/2017 | \$253,510.00          | 20 | \$12,675.50         | \$232,384.17          |
| Highway                 | 291 King Road Reconstruction | 9/1/2018  | \$319,575.00          | 20 | \$5,326.25          | \$314,248.75          |
| Highway                 | 280 Horse Corner Road        | 6/1/2016  | \$301,000.00          | 20 | \$15,050.00         | \$262,120.83          |
| Highway                 | 299 Kelly Corner Road        | 7/1/2019  | \$96,000.00           | 20 | \$4,800.00          | \$96,000.00           |
| Highway                 | 300 Webster Mills            | 7/1/2019  | \$193,000.00          | 20 | \$9,650.00          | \$193,000.00          |
| Highway                 | 301 Webster Mills Culvert    | 7/1/2019  | \$25,000.00           | 20 | \$1,250.00          | \$25,000.00           |
| <b>Asset Type Total</b> |                              |           | <b>\$3,649,239.00</b> |    | <b>\$172,276.99</b> | <b>\$2,335,915.73</b> |



Financial Report of the Budget

Chichester

For the period ending December 31, 2019

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name             | Position  | Signature |
|------------------|-----------|-----------|
| Richard Bouchard | Chair     |           |
| Edward Millette  | Selectman |           |
| Jason Weir       | Selectman |           |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

| Account                                 | Purpose                                      | Voted Appropriations | Actual Expenditures |
|---|--|----------------------|---------------------|
| <b>General Government</b>               |  |                      |                     |
| 4130-4139                               | Executive                                    | \$137,221            | \$142,885           |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$48,925             | \$49,469            |
| 4150-4151                               | Financial Administration                     | \$74,200             | \$74,882            |
| 4152                                    | Revaluation of Property                      | \$19,388             | \$19,925            |
| 4153                                    | Legal Expense                                | \$8,000              | \$10,755            |
| 4155-4159                               | Personnel Administration                     | \$316,475            | \$345,099           |
| 4191-4193                               | Planning and Zoning                          | \$5,776              | \$6,278             |
| 4194                                    | General Government Buildings                 | \$47,498             | \$64,369            |
| 4195                                    | Cemeteries                                   | \$11,500             | \$9,600             |
| 4196                                    | Insurance                                    | \$58,842             | \$58,841            |
| 4197                                    | Advertising and Regional Association         | \$5,150              | \$5,418             |
| 4199                                    | Other General Government                     | \$7,200              | \$16,352            |
| <b>General Government Subtotal</b>      |  | <b>\$740,175</b>     | <b>\$803,873</b>    |
| <b>Public Safety</b>                    |  |                      |                     |
| 4210-4214                               | Police                                       | \$439,048            | \$455,094           |
| 4215-4219                               | Ambulance                                    | \$145,467            | \$155,911           |
| 4220-4229                               | Fire   | \$193,802            | \$146,382           |
| 4240-4249                               | Building Inspection                          | \$21,025             | \$21,842            |
| 4290-4298                               | Emergency Management                         | \$3,751              | \$2,533             |
| 4299                                    | Other (Including Communications)             | \$0                  | \$0                 |
| <b>Public Safety Subtotal</b>           |  | <b>\$803,093</b>     | <b>\$781,762</b>    |
| <b>Airport/Aviation Center</b>          |  |                      |                     |
| 4301-4309                               | Airport Operations                           | \$0                  | \$0                 |
| <b>Airport/Aviation Center Subtotal</b> |  | <b>\$0</b>           | <b>\$0</b>          |
| <b>Highways and Streets</b>             |  |                      |                     |
| 4311                                    | Administration                               | \$168,988            | \$166,158           |
| 4312                                    | Highways and Streets                         | \$531,888            | \$600,975           |
| 4313                                    | Bridges                                      | \$6,800              | \$7,634             |
| 4316                                    | Street Lighting                              | \$1,800              | \$1,573             |
| 4319                                    | Other  | \$0                  | \$0                 |
| <b>Highways and Streets Subtotal</b>    |  | <b>\$709,476</b>     | <b>\$776,340</b>    |
| <b>Sanitation</b>                       |  |                      |                     |
| 4321                                    | Administration                               | \$0                  | \$0                 |
| 4323                                    | Solid Waste Collection                       | \$0                  | \$0                 |
| 4324                                    | Solid Waste Disposal                         | \$114,883            | \$114,883           |
| 4325                                    | Solid Waste Cleanup                          | \$0                  | \$0                 |
| 4326-4328                               | Sewage Collection and Disposal               | \$0                  | \$0                 |
| 4329                                    | Other Sanitation                             | \$0                  | \$0                 |
| <b>Sanitation Subtotal</b>              |  | <b>\$114,883</b>     | <b>\$114,883</b>    |



Expenditures

| Account  | Purpose  | Voted Appropriations | Actual Expenditures |
|--|--|----------------------|---------------------|
| <b>Water Distribution and Treatment</b>          |  |                      |                     |
| 4331   | Administration                                     | \$0                  | \$0                 |
| 4332   | Water Services                                     | \$0                  | \$0                 |
| 4335   | Water Treatment                                    | \$0                  | \$0                 |
| 4338-4339  | Water Conservation and Other                       | \$0                  | \$0                 |
| <b>Water Distribution and Treatment Subtotal</b> |  | <b>\$0</b>           | <b>\$0</b>          |
| <b>Electric</b>                                  |  |                      |                     |
| 4351-4352  | Administration and Generation                      | \$0                  | \$0                 |
| 4353   | Purchase Costs                                     | \$0                  | \$0                 |
| 4354   | Electric Equipment Maintenance                     | \$0                  | \$0                 |
| 4359   | Other Electric Costs                               | \$0                  | \$0                 |
| <b>Electric Subtotal</b>                         |  | <b>\$0</b>           | <b>\$0</b>          |
| <b>Health</b>                                    |  |                      |                     |
| 4411   | Administration                                     | \$501                | \$500               |
| 4414   | Pest Control                                       | \$1                  | \$0                 |
| 4415-4419  | Health Agencies, Hospitals, and Other              | \$4,638              | \$0                 |
| <b>Health Subtotal</b>                           |  | <b>\$5,140</b>       | <b>\$500</b>        |
| <b>Welfare</b>                                   |  |                      |                     |
| 4441-4442  | Administration and Direct Assistance               | \$5,937              | \$6,147             |
| 4444   | Intergovernmental Welfare Payments                 | \$0                  | \$0                 |
| 4445-4449  | Vendor Payments and Other                          | \$8,500              | \$8,908             |
| <b>Welfare Subtotal</b>                          |  | <b>\$14,437</b>      | <b>\$15,055</b>     |
| <b>Culture and Recreation</b>                    |  |                      |                     |
| 4520-4529  | Parks and Recreation                               | \$42,101             | \$35,612            |
| 4550-4559  | Library  | \$81,469             | \$81,180            |
| 4583   | Patriotic Purposes                                 | \$0                  | \$0                 |
| 4589   | Other Culture and Recreation                       | \$4,151              | \$4,654             |
| <b>Culture and Recreation Subtotal</b>           |  | <b>\$127,721</b>     | <b>\$121,446</b>    |
| <b>Conservation and Development</b>              |  |                      |                     |
| 4611-4612  | Administration and Purchasing of Natural Resources | \$700                | \$1,563             |
| 4619   | Other Conservation                                 | \$12,500             | \$4,959             |
| 4631-4632  | Redevelopment and Housing                          | \$0                  | \$0                 |
| 4651-4659  | Economic Development                               | \$0                  | \$0                 |
| <b>Conservation and Development Subtotal</b>     |  | <b>\$13,200</b>      | <b>\$6,522</b>      |



Expenditures

| Account  | Purpose                               | Voted Appropriations | Actual Expenditures |
|--|---------------------------------------|----------------------|---------------------|
| <b>Debt Service</b>  |                                       |                      |                     |
| 4711   | Long Term Bonds and Notes - Principal | \$0                  | \$0                 |
| 4721   | Long Term Bonds and Notes - Interest  | \$0                  | \$0                 |
| 4723   | Tax Anticipation Notes - Interest     | \$1                  | \$0                 |
| 4790-4799  | Other Debt Service                    | \$0                  | \$0                 |
| <b>Debt Service Subtotal</b>   |                                       | <b>\$1</b>           | <b>\$0</b>          |
| <b>Capital Outlay</b>  |                                       |                      |                     |
| 4901   | Land                                  | \$700                | \$0                 |
| 4902   | Machinery, Vehicles, and Equipment    | \$405,154            | \$353,602           |
| <i>Explanation: Includes \$38,149 out of CRF/ETF as agents-to-expend</i> |                                       |                      |                     |
| 4903   | Buildings                             | \$57,995             | \$0                 |
| 4909   | Improvements Other than Buildings     | \$10,000             | \$29,629            |
| <i>Explanation: Includes encumbered funds from 2018</i>                  |                                       |                      |                     |
| <b>Capital Outlay Subtotal</b>   |                                       | <b>\$473,849</b>     | <b>\$383,231</b>    |
| <b>Operating Transfers Out</b>   |                                       |                      |                     |
| 4912   | To Special Revenue Fund               | \$0                  | \$0                 |
| 4913   | To Capital Projects Fund              | \$0                  | \$0                 |
| 4914A  | To Proprietary Fund - Airport         | \$0                  | \$0                 |
| 4914E  | To Proprietary Fund - Electric        | \$0                  | \$0                 |
| 4914O  | To Proprietary Fund - Other           | \$0                  | \$0                 |
| 4914S  | To Proprietary Fund - Sewer           | \$0                  | \$0                 |
| 4914W  | To Proprietary Fund - Water           | \$0                  | \$0                 |
| 4915   | To Capital Reserve Fund               | \$157,000            | \$157,000           |
| 4916   | To Expendable Trusts/Fiduciary Funds  | \$25,001             | \$25,000            |
| 4917   | To Health Maintenance Trust Funds     | \$0                  | \$0                 |
| 4918   | To Non-Expendable Trust Funds         | \$0                  | \$0                 |
| 4919   | To Fiduciary Funds                    | \$0                  | \$0                 |
| <b>Operating Transfers Out Subtotal</b>                                  |                                       | <b>\$182,001</b>     | <b>\$182,000</b>    |
| <b>Payments to Other Governments</b>                                     |                                       |                      |                     |
| 4931   | Taxes Assessed for County             | \$0                  | \$840,247           |
| 4932   | Taxes Assessed for Village District   | \$0                  | \$0                 |
| 4933   | Taxes Assessed for Local Education    | \$0                  | \$4,408,866         |
| 4934   | Taxes Assessed for State Education    | \$0                  | \$591,484           |
| 4939   | Payments to Other Governments         | \$0                  | \$0                 |
| <b>Payments to Other Governments Subtotal</b>                            |                                       |                      | <b>\$5,840,597</b>  |
| <b>Total Before Payments to Other Governments</b>                        |                                       | <b>\$3,183,976</b>   | <b>\$3,185,612</b>  |
| <b>Plus Payments to Other Governments</b>                                |                                       |                      | <b>\$5,840,597</b>  |
| <b>Plus Commitments to Other Governments from Tax Rate</b>               |                                       | <b>\$5,840,597</b>   |                     |
| <b>Less Proprietary/Special Funds</b>                                    |                                       | <b>\$0</b>           | <b>\$0</b>          |
| <b>Total General Fund Expenditures</b>                                   |                                       | <b>\$9,024,573</b>   | <b>\$9,026,209</b>  |





Revenues

| Account                                     | Source of Revenues                          | Estimated Revenues | Actual Revenues    |
|---|---|--------------------|--------------------|
| <b>Taxes</b>                                |   |                    |                    |
| 3110  | Properly Taxes                              | \$0                | \$7,393,242        |
| 3120  | Land Use Change Tax - General Fund          | \$45,000           | \$10,335           |
| 3121  | Land Use Change Taxes (Conservation)        | \$0                | \$0                |
| 3180  | Resident Tax                                | \$0                | \$0                |
| 3185  | Yield Tax                                   | \$3,000            | \$2,268            |
| 3186  | Payment in Lieu of Taxes                    | \$0                | \$0                |
| 3187  | Excavation Tax                              | \$0                | \$0                |
| 3189  | Other Taxes                                 | \$0                | \$0                |
| 3190  | Interest and Penalties on Delinquent Taxes  | \$70,000           | \$69,475           |
| 9991  | Inventory Penalties                         | \$0                | \$0                |
| <b>Taxes Subtotal</b>                       |   | <b>\$118,000</b>   | <b>\$7,475,320</b> |
| <b>Licenses, Permits, and Fees</b>          |   |                    |                    |
| 3210  | Business Licenses and Permits               | \$1,400            | \$1,590            |
| 3220  | Motor Vehicle Permit Fees                   | \$660,000          | \$700,559          |
| 3230  | Building Permits                            | \$25,000           | \$27,697           |
| 3290  | Other Licenses, Permits, and Fees           | \$6,300            | \$6,546            |
| 3311-3319                                   | From Federal Government                     | \$0                | \$0                |
| <b>Licenses, Permits, and Fees Subtotal</b> |   | <b>\$692,700</b>   | <b>\$736,392</b>   |
| <b>State Sources</b>                        |   |                    |                    |
| 3351  | Municipal Aid/Shared Revenues               | \$0                | \$25,202           |
| 3352  | Meals and Rooms Tax Distribution            | \$132,593          | \$132,593          |
| 3353  | Highway Block Grant                         | \$93,743           | \$93,603           |
| 3354  | Water Pollution Grant                       | \$0                | \$0                |
| 3355  | Housing and Community Development           | \$0                | \$0                |
| 3356  | State and Federal Forest Land Reimbursement | \$0                | \$0                |
| 3357  | Flood Control Reimbursement                 | \$0                | \$0                |
| 3359  | Other (Including Railroad Tax)              | \$56,662           | \$0                |
| 3379  | From Other Governments                      | \$0                | \$0                |
| <b>State Sources Subtotal</b>               |   | <b>\$282,998</b>   | <b>\$251,398</b>   |
| <b>Charges for Services</b>                 |   |                    |                    |
| 3401-3406                                   | Income from Departments                     | \$18,000           | \$27,170           |
| 3409  | Other Charges                               | \$0                | \$0                |
| <b>Charges for Services Subtotal</b>        |   | <b>\$18,000</b>    | <b>\$27,170</b>    |
| <b>Miscellaneous Revenues</b>               |   |                    |                    |
| 3501  | Sale of Municipal Property                  | \$0                | \$5,150            |
| 3502  | Interest on Investments                     | \$0                | \$9,221            |
| 3503-3509                                   | Other                                       | \$59,000           | \$34,712           |
| <b>Miscellaneous Revenues Subtotal</b>      |   | <b>\$59,000</b>    | <b>\$49,083</b>    |





Revenues

| Account  | Source of Revenues                       | Estimated Revenues | Actual Revenues    |
|--|--|--------------------|--------------------|
| <b>Interfund Operating Transfers In</b>  |  |                    |                    |
| 3912   | From Special Revenue Funds               | \$17,785           | \$0                |
| 3913   | From Capital Projects Funds              | \$0                | \$0                |
| 3914A  | From Enterprise Funds: Airport (Offset)  | \$0                | \$0                |
| 3914E  | From Enterprise Funds: Electric (Offset) | \$0                | \$0                |
| 3914O  | From Enterprise Funds: Other (Offset)    | \$0                | \$0                |
| 3914S  | From Enterprise Funds: Sewer (Offset)    | \$0                | \$0                |
| 3914W  | From Enterprise Funds: Water (Offset)    | \$0                | \$0                |
| 3915   | From Capital Reserve Funds               | \$325,100          | \$228,359          |
| 3916   | From Trust and Fiduciary Funds           | \$0                | \$38,149           |
| <i>Explanation: Represents expenditures out of CRF/ETF as agents-to-expend</i> |  |                    |                    |
| 3917   | From Conservation Funds                  | \$0                | \$0                |
| <b>Interfund Operating Transfers In Subtotal</b>                               |  | <b>\$342,885</b>   | <b>\$266,508</b>   |
| <b>Other Financing Sources</b>   |  |                    |                    |
| 3934   | Proceeds from Long Term Bonds and Notes  | \$0                | \$0                |
| <b>Other Financing Sources Subtotal</b>  |  | <b>\$0</b>         | <b>\$0</b>         |
| <b>Less Proprietary/Special Funds</b>  |  | <b>\$0</b>         | <b>\$0</b>         |
| <b>Plus Property Tax Commitment from Tax Rate</b>                              |  | <b>\$7,505,415</b> |                    |
| <b>Total General Fund Revenues</b>   |  | <b>\$9,018,998</b> | <b>\$8,805,871</b> |



Balance Sheet

| Account   | Description                             | Starting Balance   | Ending Balance     |
|---|---|--------------------|--------------------|
| <b>Current Assets</b>                                       |   |                    |                    |
| 1010  | Cash and Equivalents                    | \$3,199,256        | \$2,723,515        |
| 1030  | Investments                             | \$0                | \$0                |
| 1080  | Tax Receivable                          | \$372,999          | \$361,091          |
| 1110  | Tax Liens Receivable                    | \$263,904          | \$294,503          |
| 1150  | Accounts Receivable                     | \$33,400           | \$28,968           |
| 1260  | Due from Other Governments              | \$1,623            | \$1,623            |
| 1310  | Due from Other Funds                    | \$174,662          | \$238,935          |
| 1400  | Other Current Assets                    | \$12,987           | \$10,704           |
| <i>Explanation: PY restated for additional prepaid item</i> |   |                    |                    |
| 1670  | Tax Deeded Property (Subject to Resale) | \$0                | \$0                |
| <b>Current Assets Subtotal</b>                              |   | <b>\$4,058,831</b> | <b>\$3,659,339</b> |
| <b>Current Liabilities</b>                                  |   |                    |                    |
| 2020  | Warrants and Accounts Payable           | \$103,018          | \$76,058           |
| 2030  | Compensated Absences Payable            | \$0                | \$0                |
| 2050  | Contracts Payable                       | \$0                | \$0                |
| 2070  | Due to Other Governments                | \$0                | \$785              |
| 2075  | Due to School Districts                 | \$3,260,950        | \$3,150,350        |
| 2080  | Due to Other Funds                      | \$109,184          | \$73,027           |
| 2220  | Deferred Revenue                        | \$35,903           | \$19,612           |
| 2230  | Notes Payable - Current                 | \$0                | \$0                |
| 2270  | Other Payable                           | \$38,021           | \$48,090           |
| <b>Current Liabilities Subtotal</b>                         |   | <b>\$3,547,076</b> | <b>\$3,367,922</b> |
| <b>Fund Equity</b>  |   |                    |                    |
| 2440  | Non-spendable Fund Balance              | \$12,987           | \$10,704           |
| <i>Explanation: PY restated for additional prepaid item</i> |   |                    |                    |
| 2450  | Restricted Fund Balance                 | \$0                | \$0                |
| 2460  | Committed Fund Balance                  | \$23,013           | \$3,000            |
| 2490  | Assigned Fund Balance                   | \$0                | \$0                |
| 2530  | Unassigned Fund Balance                 | \$475,755          | \$277,713          |
| <b>Fund Equity Subtotal</b>                                 |   | <b>\$511,755</b>   | <b>\$291,417</b>   |



**2020**  
**MS-535**

**Tax Commitment**

| Source            | County    | Village | Local Education | State Education | Other | Property Tax |
|-------------------|-----------|---------|-----------------|-----------------|-------|--------------|
| MS-535            | \$840,247 | \$0     | \$4,408,866     | \$591,484       | \$0   | \$7,393,242  |
| <b>Commitment</b> | \$840,247 | \$0     | \$4,408,866     | \$591,484       |       | \$7,505,415  |
| <b>Difference</b> | \$0       | \$0     | \$0             | \$0             |       | (\$112,173)  |

**General Fund Balance Sheet Reconciliation**

|                       |             |
|-----------------------|-------------|
| Total Revenues        | \$8,805,871 |
| Total Expenditures    | \$9,026,209 |
| Change                | (\$220,338) |
| Ending Fund Equity    | \$291,417   |
| Beginning Fund Equity | \$511,755   |
| Change                | (\$220,338) |

Notes

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## **DEPARTMENT REPORTS**

Report of the Building Inspector

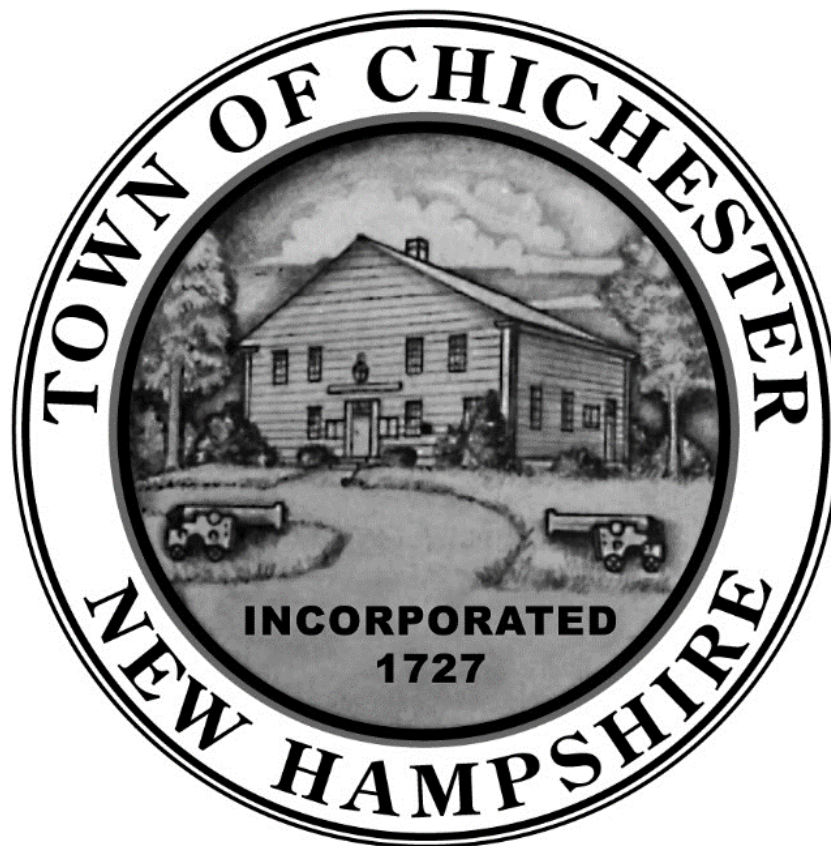
Report of the Cemetery Trustees

Report of the Fire/Rescue Department

Report of the State Forest Fire Warden & Forest Ranger

Report of the Highway Department

Report of the Police Department



# Report of the Building Inspector

In 2020 I issued a total of 219 permits and conducted 272 inspections for both commercial and residential projects.

There were 9 permits issued for single family homes. DBU Construction, Inc. constructed a new office and garage facility on Route 4 across from Bob Cat. Green Wave Development, LLC has started to build single Homes at the White Birches Development across from Chuckster's on Route 4.

Following is a breakdown of issued permits:

- 52 Building Permits
    - 6 Commercial
    - 46 Residential
  - 55 Electrical Permits
    - 13 Commercial
    - 42 Residential
  - 22 Plumbing Permits
    - 5 Commercial
    - 17 Residential
  - 21 Gas permits
    - 3 Commercial
    - 18 Residential
  - 7 Demolition Permits
    - 7 residential
  - 26 Mechanical Permit
    - 7 Commercial
    - 19 Residential
  - 1 Pool Permit
  - 10 Commercial Sign Permits
    - 3 Solar Installation
    - 1 Commercial
    - 2 Residential
  - 22 Certificates of Occupancy
    - 5 Commercial
    - 17 Residential
- Totals 216 Fees Collected \$38,160.00  
Estimated Construction cost \$6,789,710.00
- Everett Hodge Building Inspector / Code Enforcement Office

# Cemetery Trustees Report

We're back! Not a soul was running for Cemetery Trustee for 2020. Ruth Hammen and Fred Shaw were "fortunate" enough to receive write in votes and be elected. Soon Carolee Davison was appointed as the third member and Brenda Boswak as an alternate. Ruth took Carolee to the 21 cemeteries as to assess their conditions which is an annual obligation.

The contract to maintain Chichester cemeteries for the 2020 season was awarded to Hodgkins Painting and Maintenance. The Trustees have been pleased with the quality and thoroughness of his work.

Flags were placed on Veteran's graves prior to Memorial Day by Donna and Fed Chagnon at Leavitt, by the Bob Shaw family at Knowlton-Edgerly, Morrill and Langley-Watson cemeteries. Carolee and Ruth Hammen placed flags at Pineground and the remaining cemeteries.

Local resident, David Colbert, continues to maintain Page Cemetery. We would like to publicly express our appreciation for his support.

Trustees were requested to review and update the report for the Town's master plan.

Political graffiti was spray painted on the stonewall boundary facing Lane Road of Knowlton-Edgerly Cemetery. As of this report, no one has been charged with this event.

Brenda Boswak places wreaths on Veterans graves in Knowlton-Edgerly Cemetery in observance of the Christmas holidays.

Projects for 2021 are resetting many fallen stones in several cemeteries and establishing the boundaries of Fellows-Webster cemetery and add it to the list of cemeteries to be maintained.

Finally, the Trustees would like to remind the public that all comments regarding cemetery maintenance are appreciated and given full consideration.

# Report of the Fire/Rescue Department

FIRE RESCUE DEPARTMENT  
TOWN OF CHICHESTER  
22 Main St, Chichester, NH. 03258

The Chichester Fire Rescue Department would like to report 463 calls for service were answered in 2020.

The Fire Rescue Department would like to remind all citizens who burn with wood or pellets to have your chimneys cleaned and inspected at least once a year, in addition please make sure your address is visible from the road so we may find you quickly if you were to have an emergency. Smoke detector and carbon monoxide detector batteries should be changed every 6 months, smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years unless otherwise stated on the package. If yours are older they should be replaced.

We have again been able to utilize our grant writer who assisted the town in obtaining a federal grant for our exhaust removal system for the safety building last year. This year we have applied for a grant to replace our outdated SCBA fill station and air compressor which is used to fill our SCBA air bottles.

The department currently has several capital reserve accounts funded for the purchase of fire apparatus and major firefighting equipment. This year we are not asking for any major purchases but are asking town residents to please fund the capital reserve accounts for future apparatus and equipment purchases.

Future purchases based on the CIP include replacing the 1998 E-One pumper, the 1986 GMC forestry, and the 2008 Ambulance which this replacement cost will come from the ambulance and rescue equipment revenue fund and not have a tax impact at the time of purchase.

Capital reserve and special revenue funds will assist in making these capital improvements possible. Thank you for your forward thinking.

The dedicated members of Chichester Fire Rescue, both Firefighters and EMT's take time away from their families, full-time jobs and other commitments to respond to a wide variety of emergency and non-emergency incidents, members spend hours training, maintaining equipment and facilities and are a great asset to this town and is something we are and you also should be very proud of.

Thank you citizens of Chichester for your help and support that you have demonstrated as we all work through the Covid-19 pandemic.

Respectfully submitted  
Alan S Quimby  
Fire Chief  
Forest Fire Warden



# Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

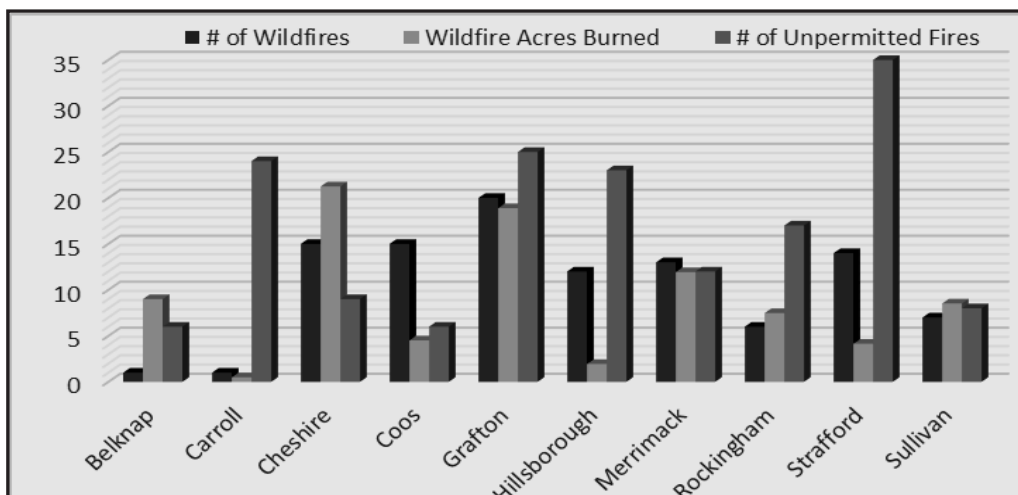
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter: **@NHForestRangers**



## 2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2020 | 113                 | 89                    | 165                          |
| 2019 | 15                  | 23.5                  | 92                           |
| 2018 | 53                  | 46                    | 91                           |
| 2017 | 65                  | 134                   | 100                          |
| 2016 | 351                 | 1090                  | 159                          |

\*Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4     | 22             | 21       | 4        | 3       | 1        | 4         | 10        | 44    |

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

# Report of the Highway Department 2019

2020 will be quite the year to remember in the Highway Department. This year saw the resignation of Jim Plunkett who held the position of Elected Road Agent for 11 years. The department also saw the resignation of the two full time employees as well as the part time seasonal employee. The Elected Road Agent was changed at Town Meeting to an Appointed Road Agent. This made the Road Agent an official employee of the Town. After Town Meeting the COVID-19 Pandemic began.

In April, the Board began an extensive search for a Road Agent yet due the Pandemic it made the process slower than it would have normally been. In August, the Board of Selectmen hired Craig Sykes as the Appointed Road Agent. He comes to the Town with over 25 years' experience of highway experience. Then in September, the Board of Selectmen hired Keith Yeaton as a full-time employee. He comes with 15 years of highway experience.

The Highway Department remained short staffed at the end of 2020. Due to staffing issues, the pandemic, and the late timing of hiring the Road Agent the Town was unable to complete the Bear Hill Road Reconstruction project scheduled for the 2020 season. This project will now be completed in 2021 with the approved funds from 2020. With the hope that East Ricker Road Reconstruction Project will also be completed getting the highway department back on the RAC schedule of road reconstruction projects.

With the arrival of the new staff most of the equipment was found in poor condition and in need of major repairs. The 2005 six-wheeler required a fuel tank, brake work, safety issues just to pass inspection at a cost of approximately \$7,500.00. The 2013 six-wheeler needed the most work such as tires, exhaust, motor and transmission work and fuel injectors at a cost of approximately \$32,000.00. The backhoe needed some safety issues fixed, hydraulic hoses and tubes replaced, throttle pedal replaced at a cost of approximately \$8,000.00. The loader needed numerous items, but the largest of the repairs was new/used rims and tires, electrical work motor work, brake work, rust repair to name a few at an approximate cost of \$12,000.00 so far.

Those were the largest repairs made. Minor work was also completed on the pickup, ten-wheeler. The grader had some minor repairs and included a new set of tires. Batteries were replaced in all the equipment except for the pick-up and ten-wheeler.

The building and property have been transformed since starting here in Chichester. We cleaned up the property to include hauling off a 30-yard dumpster of wood and demo, a truck load of scrap steel, cut off all of the overgrowth around the building and all of the various items in the back section of the property removed. The building needed electrical work. The generator and septic were serviced. We ended up losing our water source and began the process to get a drilled well installed. We brought the building into compliance with spill control and updated safety equipment. We have also obtained some equipment for the shed to help with day-to-day operations. We also organized any of the remaining equipment and supplies in the yard.

The winter season started out being short staffed as we continued to look for our third full timer. I was able to hire a part-timer and was able to get a contractor late in the year to fill the void. It was a relatively quiet beginning to winter until we got a eight inch storm and the very large 30 inch storm. The Town was serviced during these storms by only four pieces of equipment, and we were able to persevere to the end. I would like to thank the residents for their patience as we did our best to get through it despite some breakdowns.

Finally, I would like to thank Keith, Gordon, and Fletcher for their hard work despite being shorthanded. They did an excellent job. I would again like to thank the residents of the Town of Chichester that have welcomed me.

Thank You,

Craig C. Sykes

Road Agent

# Report of the Chichester Police Department

Chief Patrick M. Clarke

Administrative Assistant Donna Stockman

Sgt. John Martell

Officer Jonathan Lopez

Cpl. Joshua R. Wright

Officer Irving Carraro

Officer William J. Byrne Jr

Officer Frank Chmielecki

Officer Philip A. Arnone IV

Officer Dylan Kenneson

Officer Patrick A. Testerman

Officer Ian Berkeley

Oh what a year, it has been! We certainly never thought that we would ever experience anything like Covid-19 in our life span, but here it is. Saddened by the many losses of those family members that have succumbed to the nasty virus. Social distancing, 6 feet between you and the next person, and masks just part of the new normal. The police department here to serve the public, and yet we have to lock our doors, to keep our personnel safe.

We have to stand and salute our partners on the front lines, fire and rescue personnel, health care workers, visiting nurses, nurses and doctors and the volunteer delivery people of meals on wheels. The many grocery store employees, that tried to keep us supplied and yet still trying to keep us safe.

News worthy events in the police family, Danielle won the heart of Officer William Byrne, and a marriage was held and part time officer, Dylan Kenneson became a new dad to handsome baby boy. Everyone stayed healthy and what more could you ask for this year!

We welcomed Officer Irving Carrero back to the team. You may recognize the name, he came back to us from the sheriff's office. He is a full time officer, a husband and a dad to three beautiful young ladies.

We have again been touched by the many acts of kindness of individuals, that have been shown to all our members, ranging from volunteers helping to display the flags on Main Street, not an easy task, I might add, cards made by students for Veterans Day, and by the sincere generosity of the Town of Chichester including our own Secret Santa Program. . If you are lucky enough to live here, then you are blessed in many ways.

We are proud to serve this wonderful community.

# Chichester Police Department Geographical Analysis

| <u>Street</u>      | <u>Incident</u> | <u>Arrest</u> | <u>Accident</u> | <u>Citation</u> |
|--------------------|-----------------|---------------|-----------------|-----------------|
| BAILEY RD          | 17              | 0             | 1               | 0               |
| BEAR HILL RD       | 14              | 0             | 3               | 4               |
| BLACKMAN RD        | 3               | 0             | 0               | 0               |
| BURNT HILL RD      | 4               | 0             | 0               | 0               |
| CANTERBURY RD      | 18              | 1             | 1               | 3               |
| CARPENTER RD       | 4               | 0             | 0               | 0               |
| CENTER RD          | 7               | 0             | 0               | 3               |
| CONNEMARA DR       | 5               | 0             | 0               | 0               |
| CROSS RD           | 3               | 0             | 0               | 0               |
| DEER MEADOW RD     | 7               | 0             | 0               | 0               |
| DEER RUN RD        | 1               | 0             | 0               | 0               |
| DEPOT RD           | 2               | 0             | 0               | 0               |
| DEVYN DR           | 1               | 0             | 0               | 0               |
| DOVER RD           | 182             | 18            | 35              | 129             |
| DURGIN RD          | 6               | 0             | 0               | 0               |
| FERRIN RD          | 9               | 0             | 0               | 0               |
| FRED WOOD DR       | 2               | 0             | 0               | 0               |
| GARVINS HILL RD    | 2               | 0             | 0               | 0               |
| GRANNY HOWE RD     | 2               | 0             | 0               | 0               |
| GUERNSEY CT        | 3               | 0             | 0               | 0               |
| HARVEST RD         | 5               | 0             | 0               | 0               |
| HEALY PASTURE RD   | 3               | 0             | 0               | 0               |
| HIGGINS RD         | 3               | 1             | 0               | 0               |
| HIGHLAND DR        | 3               | 0             | 0               | 0               |
| HILLIARD RD        | 7               | 0             | 0               | 0               |
| HOLSTEIN CT        | 6               | 0             | 0               | 0               |
| HORSE CORNER RD    | 37              | 9             | 5               | 4               |
| HUTCHINSON RD      | 8               | 0             | 1               | 0               |
| KAIME RD           | 6               | 0             | 0               | 0               |
| KARA DR            | 2               | 0             | 0               | 0               |
| KELLEY'S CORNER RD | 18              | 0             | 1               | 0               |
| KING RD            | 26              | 4             | 1               | 8               |
| LANE RD            | 20              | 1             | 0               | 1               |
| LOTTIE LN          | 6               | 0             | 0               | 0               |
| LOVER'S LN         | 19              | 0             | 0               | 0               |
| MAIN ST            | 163             | 3             | 16              | 23              |
| MASON RD           | 9               | 0             | 0               | 0               |
| MAYFLOWER DR       | 21              | 0             | 0               | 0               |
| MERRILL LN         | 14              | 0             | 0               | 0               |
| MILL RD            | 1               | 0             | 0               | 0               |
| PARADISE LN        | 1               | 0             | 0               | 0               |
| PLEASANT ST        | 16              | 0             | 0               | 0               |
| POUND RD           | 2               | 0             | 0               | 0               |
| RASANEN DR         | 1               | 0             | 0               | 0               |
| RING RD            | 5               | 0             | 0               | 0               |
| ROBINSON RD        | 4               | 0             | 0               | 0               |
| SHORT FALLS RD     | 6               | 0             | 0               | 0               |
| SMITH SANBORN RD   | 12              | 1             | 0               | 1               |
| STANIELS RD        | 7               | 0             | 0               | 0               |
| SUNCOOK VALLEY HWY | 46              | 2             | 14              | 20              |
| SWIGGEY BROOK RD   | 17              | 1             | 0               | 0               |
| TOWLE/MASON RD     | 5               | 0             | 0               | 0               |
| TRAP RD            | 5               | 0             | 0               | 0               |
| WEBSTER MILLS RD   | 8               | 0             | 0               | 0               |
| WEXFORD RD         | 1               | 0             | 0               | 0               |
| E RICKER RD        | 13              | 2             | 1               | 0               |

## Notes

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# BOARDS, COMMISSIONS AND OTHER REPORTS

Report of the Conservation Commission

Report of the Grange #132

Report of the Heritage Commission

Report of the Historical Society

Report of the Library

Library Appropriation Budget

Library Non-Appropriated Fund Report

Report of the Parks and Recreation Commission

Report of the Planning Board

Report of the Road Advisory Committee

Report of the Zoning Board of Adjustment



# Report of the Chichester Conservation Commission

The mission of the Chichester Conservation Commission includes protection and management of conservation lands and open space consistent with land protection goals established by the town. The Commission also serves as the Forestry Committee, managing activities in town forests which are approved through town meeting action.

The Planning Board completed a community survey in 2019 as part of the ongoing preparation of an updated Master Plan. The survey results provide a rare look into townspeople's viewpoints on a range of conservation issues, including preservation of open space, utilization of public lands, and outdoor recreation. For example, over 80 percent of respondents show moderate or strong support for preservation of undeveloped lands as well as expansion of the public trails network.

Land and easement acquisition projects are guided by a Natural Resources Inventory (NRI), which was initially completed by the Commission in 2003 and updated over the past year. This update was undertaken because of the town's growth and the increase in availability of digital mapping resources since the initial NRI. The updated maps showing topographic, hydrologic, wildlife and cultural features of the town, and outline Conservation Focus Areas, or areas where the town should concentrate its protection of high value lands using expenditures from the Conservation Fund. These purchases are always with willing landowners. The Commission plans to pursue acquisition opportunities guided by the NRI over the coming years.

The Commission has increased its activities with the Parks and Recreation Commission and the Planning Board on improving access to town lands, primarily via footpaths easily accessible by the public. A perimeter footpath at the Shaw Pasture off Main Street completed this year has seen extensive foot traffic, possibly as a result of the pandemic. This trail provides access to Marsh Pond, an area which, despite its proximity to the daily hubbub, includes terrain of exceptional natural beauty and solitude. The Commission has also completed a formal agreement with the Chichester School Board and Parks and Recreation Commission regarding continued access to footpaths behind the school and connectivity to trails on other nearby conservation lands.

Over the coming year, the Commission hopes to improve foot access to the Spaulding Town Forest, a 122-acre natural area in the southern part of town on the Pembroke line. Though timber has been harvested in the recent past, the parcel remains exceptionally wild and provides prime wildlife habitat. Once again working with other town committees, we hope to establish a footpath network that works in conjunction with wildlife and forest management. It should be noted that, although some tasks on this and other town lands are completed through local contractors, most of the grunt work is completed by Commission members and other volunteers on scheduled work days. We invite any interested citizens to help out at future work days, and to enjoy the foot paths at these conservation parcels.

A big note of thanks to the townspeople who support us and to the volunteers who share our conservation goals. The Commission meets at 6:30 PM on the first Monday of each month, generally on Zoom until further notice. We are always interested in the community's viewpoints on conservation matters.

Robert Mann, Chairman  
Zach Boyajian, Vice Chairman  
Gail Briton-Kojigian, Alternate  
Marianne DiTaranto  
Charlie Kojigian, Alternate  
Blaze Konefal  
Frank Harrison  
Gordon Jones  
Dawn Marshall



# Report of the Grange #132



Chichester Grange had grand plans for 2020, with a fun speaker series that was going to entertain, educate, and hopefully bring in some new members. The Great Master of the Universe had other plans.

Our speaker series was canceled before it began and, with the Town Hall closed, we didn't meet at all between March and October. However, as we've all learned this past year, there are silver linings to be found on every cloud. After bemoaning our low attendance numbers for years, we found that our small group could socially distance quite easily. With that in mind, we resumed once-a-month meetings last fall.

We did manage to maintain a few of our traditions. Flowers were planted in the barrels by the war memorial in the Town Hall parking lot. They were admired by a small, masked and distanced group during our annual Memorial Day celebration. Dictionaries were delivered to third graders in Chichester, Barnstead, Epsom, Northwood and Pittsfield, with appreciation for the sponsorship of The Attic Thrift Shoppe, The Circle Restaurant, and Journey's End Maple Farm.

We made our usual charitable financial donations and a few new ones as well. We were pleased to sponsor the Chichester Police Association's Secret Santa project, in honor of our 50+year members, as well as Live and Let Live Farm. You should also expect to see new American flags on Main Street Chichester this spring, replacing those that have been damaged or stolen.

We draped our charter in loving memory of three long-time members this year: Barbara Gilman, Norman Bowles and Louise Flanders. We also welcomed Dianne and Mike Hoitt, who chose to join us when Halloween Grange, of Concord, closed. With less pomp and circumstance than we would have liked, we recognized Ginny Azotea for 80 years of membership (!) and Mary West for 25 years.

This is a hard time for many, and we hope you'll let us know if there's anything the Grange can do to help. Our meeting schedule is abbreviated and tentative this year, but we hope you'll join us on May 30 for our outdoor Memorial Day celebration. Contact Hannah West at 798-5783 with any questions or if you're interested in attending a meeting.

# Report of the Heritage Commission

The Chichester Heritage Commission was established at the March 10<sup>th</sup>, 2007 Town Meeting in accordance with the provisions of RSA 673. In 2010, Warrant Article #14 was accepted by majority vote which allowed for a broader membership. The establishment of a non-lapsing Heritage Fund, under the provisions of RSA 674:44-d, also passed by majority vote.

The Commission was able to accomplish many of its planned projects during 2020. Our main focus was the Community Greenspace Project. Shrubs and trees from Millican's Nursery were planted. Loam and compost were purchased and spread by volunteers from the Fire Department. Flowering perennials were donated by Chichester gardeners. A roster of "waterers" rotated weekly. A water barrel was provided by Nate Bronnenberg. A flagstone walkway was laid in the garden area. Many thanks to those who weeded, watered and looked after the Greenspace during the Spring and Summer season.

In July, Frank Lemay, current Board Chair of the NH Preservations Alliance spoke on the demolition delay process and historic districts. Possibilities for historic districts on Main Street were discussed. Residents in any proposed area would need to be consulted to find out interest for such initiatives. The NH Preservation Alliance is available to help towns work on this type of project. Frank also talked about successful preservation projects and preservation trends in New Hampshire.

In August, Chichester Building Inspector, Everett Dodge, presented information on the current demolition ordinance. The Commission is concerned that we are losing many of our historic houses by demolition without any proper documentation of their significance.

Presenters Brandee Loughlin and Megan Rutnik from the N.H. Division of Historical Resources spoke at our October meeting. Their topic was Historic Districts. The process needed to designate such districts was discussed.

Our signage project for 2020 was for the "early burying yard" on Main Street. The sign has been erected thanks to Blaze Konefal, Ed Millette and Kristin Millette. Commission members painted the post. This sign designates the burying ground to probable use before 1800 with many graves unmarked or marked only by fieldstones.

Our initiative to complete the Chichester Country Store application for the NH State Historic Register was put on hold due to COVID-19. We will work on it again in 2021.

The library trustees have granted the Commission space in the loft area to store our materials. Thank you for your support.

In December fifteen holiday wreaths were decorated and distributed to town-owned buildings on Main Street. Churches and the Methodist Parish Hall were also included. Candles were placed in the Grange/Town Hall windows by Commission members. The Frekey-Harkness family donated the tree for the gazebo. Grange members and other volunteers trimmed the tree. Donna Chagnon and Lucille Noel decorated the gazebo posts with garlands.

Priority projects for 2021 include the Greenspace, the State Historic Register application for the Chichester Country Store and the assessment of needed repairs to the plaster back-stage walls at the Grange Hall.

We thank those who have contributed time and money for our many projects during 2020. A special thanks to our members who work many hours outside of Commission meetings. We strive, as a Commission, to find ways to recognize, preserve and enhance the historical, cultural, and scenic resources of our community to make Chichester a better place to live for all of us.

Meetings are held the 3<sup>rd</sup> Thursday of every month at 7PM at the Chichester Town Library, 161 Main Street unless posted otherwise. Residents are always welcome and encouraged to attend meetings. We value your comments and your participation. Your support and interest is needed and very much appreciated.

Respectfully submitted,  
Lucille Noel

# Report of the Chichester Historical Society

Like the rest of our community, the Historical Society was impacted by the Covid-19 virus. We did meet on most Tuesdays and Fridays although we did have to cancel some meetings due to the virus. At these meetings we conducted business, planned programs, worked on various projects and aided those in the community looking for assistance in obtaining information about the history of Chichester and its citizens. We receive inquiries from near and far from folks looking for information on relatives and friends who lived in Chichester.

We were all saddened by the passing of our President Bernd Reinhardt. Bernie provided leadership to our society for many programs and projects such as the Green Space and gazebo but his favorite interest was in Thunder Bridge. Memorial donations made in his memory are being used to install electricity to the gazebo.

Our first program of the year was our Winterfest celebration which included craft projects, such as bird feeders made from pinecones, pictures taken with our snowman cut out, and identifying animal tracks. Due to the virus we had to postpone and then cancel John Porter's program on "The History of Agriculture as Told by Barns". The May program and our "Show & Tell" program in November also had to be cancelled. We did enjoy our annual picnic on July 13 at Thunder Bridge. At this event we dedicated a bench in memory of Bernie. In September, back by popular demand, was "The Past Lives On and On..." excerpts from diaries written by local residents and presented by Gloria Beachy and Brenda Boswick. On final event of the year was our 50<sup>th</sup> Anniversary Open House on November 15.

Our brochure for 2021 has been printed with information concerning the society and has been sent to the members. Copies are available at the museum. Due to the covid-19 virus, programs for the year are uncertain. We will notify everyone in advance when they are finalized. The one program we have planned is our annual picnic at Thunder Bridge. This will be held on Monday, July 12 at 6:30PM on the bridge.

We continue to receive donations of historical items related to Chichester. Among the donors is Martha Dodge Wilkerson, who grew up at Westwind Farm on Bear Hill Road. She donated many items relating to her activities in 4H and showing Ayrshire cows winning many 1<sup>st</sup> place ribbons at fairs around the state. Farm machinery was donated by Fred Shaw and brought to the museum by Nate Bronnenberg where they are displayed behind the museum.

Among the projects being worked on is the transcription of diaries written by residents of Chichester. The diaries present a fascinating look at daily life in times past. Research is being done on Pineground. We continue to update our displays at the museum. Election of officers for 2021 was held in November...President Dick Pratt, Vice President Tim Mayville, Treasurer Elizabeth Collins, Scribe Fred Shaw, Curator Ruth Hammen and Executive Board Linda Booth, Richard Millette and Patricia Milligan.

We encourage everyone to visit the museum. We are open every Tuesday from 9AM till noon and usually on Fridays the same hours. We are always looking for new members, volunteers and donations. Membership is only \$5.00 and you can do as little or as much as you want. Please contact us if you have any questions at 798-5609. We thank the many volunteers and the citizens of Chichester for their continued support.

Respectfully submitted,  
Richard Pratt, President

# Chichester Town Library

Although it has been a challenging year at the Library, we are so thankful for all our library patrons! And, I am so grateful for our staff that has been helpful and has adapted well to life during Covid. Our library is taken care of by a group of Trustees: Mary Castelli, Kathy Douth, and Tom Downey and alternate Trustees: Mary Jane Colbert and Carolee Davison. I would like to thank Carolee for her work and dedication to being Library Trustee and our Treasurer for over 30 years. We greatly appreciate her continued support for the Library as an Alternate Trustee and her ongoing tremendous contributions to the Down Under Used Bookstore.

I would also like to acknowledge our dedicated staff, which includes: Dan McDonnell, our Custodian and Groundskeeper, and our Library Aides - Jane Cheeseman, Sharon Pinckney, and Diane Rider, and Sara Wright, who assists with Storytime and Toddler Time. Because of COVID, the Library has been doing virtual Storytime's on our YouTube channel and then sharing them to our Facebook page. The Library has had to adapt to a different way of communicating with our patrons. Along with our Storytime theme, which changes every two to three weeks, the Library has been offering "make and take" craft kits for the toddlers. These have been very popular, and are a good way for the Library to stay relevant.

I would also like to thank our two library volunteers, Howard Frost and Elizabeth Marston for helping with weeding books, "make and take" crafts and placing labels on book spines, as well as other jobs, as needed. They are a tremendous help to our Library.

In addition, I would like to thank the Lovers of the Chichester Library (also known as LOCL); a group of volunteers who help run our Down Under Used Bookstore and support our Library by assisting with programs, and publicity.

Before the pandemic hit, we were able to hold two programs. First in January, we had a China Talk with Dr. Udo Rauter, a Chichester resident, which was well attended. In February, we went to the Grange and had one of our most successful programs ever-- a Contra Dance with Christopher Dudley on violin. It was well attended with about 70 people dancing and having a wonderful time. After the pandemic hit in March, we had to cancel all of our programs, and groups were unable to meet at the library. For a period of this time, the Library was closed to all patrons. All staff was initially furloughed, except for the Library Director., who continued to work from home. Patrons were able to continue to download audio books and Library WIFI continued to be available to the community from the Library parking lot. In mid-May, we reopened for curbside service. We were fortunate to be able to provide curbside service to our patrons, as many were adjusting to life at home. On June 15., we were able to open our doors to the public, but following CDC and State guidelines. In addition, we were quarantining all returned materials for 72 hours. In 2021, we anticipate that we will also be offering some virtual programs for our patrons, stay tuned!

Over the summer, we had a successful Summer Reading Program (SRP), program, "Imagine Your Story." The program was done over the internet with an online program, called Read Squared. We had about 30 people sign up. This year we offered an Adult Library Bingo game, too. In addition to our Summer Reading program, we offered a writing program for children, in three grade categories: K-2, 3-5, and 6-8. We invited kids to write a story they imagined. We had three winners in each category, who each received a Lego box from Target, of Concord, who donated \$50 dollars for the writing program prizes. All three stories will be printed and bound in a book coming in 2021, called Imagine your Story. Also, this year, we introduced a Storywalk

on the library grounds, which we plan to do again in 2021. A Storywalk, created in Vermont, by Anne Ferguson from the Kellog-Hubbard Library is a delightful way to read a book outside by taking a walk in nature. The pages from a children's picture book are each attached to a stake and lined up along a path for folks to read and enjoy.

The Library did not participate in Old Home Day or Trunk-or-Treat due to children's safety and COVID. However, we hope to be able to participate this year. We held our own Halloween celebration at the Library. It was a great success, and we gave out treat bags with candy, a toy, and a free book to children. We did this over the course of a few weeks, so that crowds would be avoided. We continue to support two "Little Free Libraries" located at Carpenter Park and the Town Hall parking lot. In addition, we have free books at the Chichester Country Store, the Circle, Jitters and the Weathervane Restaurants, and Haggett's Marine. Our Facebook page is a great place to see what is happening at our Library, and we are up to 403 likes. Like us on Facebook, if you haven't already, and visit our Facebook page to keep up with the Library.

The Down Under Used Bookstore was initially closed when the pandemic hit; We normally have book sales each month starting in April, due to the pandemic these sales were postponed until resuming for the months of August, September, October and November. Additionally, the bookstore was opened by appointment. Our book sales help the Library pay for programs and special projects. Also, this year, we were unable to have a plant sale, which is always a big success. For the holidays, we donated many Christmas themed books to children in Chichester. Books were also donated through the Attic Thrift store and a box of children's books went to Pine Haven.

Recently, the Library was a recipient of a grant from the American Library Association (ALA). This grant is called "Libraries Transforming Communities: A focus on Small and Rural Libraries." Our grant is part of a project and collaboration with NAMI (National Alliance on Mental Illness) of Concord. The grant focuses on issues related to mental health. A library sponsored community conversation will take place in May of 2021, which is Mental Health month, with a film and discussion to follow. Strict COVID guidelines will be in place for the event, which may take place outside, or on Zoom. The grant awards the Library \$3,000 to be spent on supplies for this community discussion on mental health, in addition to some other items. More information will be available on our website and Facebook page.

The Library is a member of Overdrive, the NH Downloadable Books Consortium, where there is access to thousands of audio and e-books. You only need your library card to access the information. The website is: <http://nh.lib.overdrive.com>.

Join us this year at our Summer Reading Program, or on one of our virtual programs, or just stop by and say hi. We have strict COVID guidelines in place to keep you safe. For example, only five people at a time in the library, masks on, hand sanitizer provided, and keeping six feet apart, and as well as quarantining all returned items for 72 hours. Our Reading Room is closed, but you can still check out books, audios and DVD's to take home. Public groups and meetings are not being held at the Library at this time, due to COVID. We hope for a better year for all of us!

Library Statistics are as follows:

The Chichester Town Library owns 15,577 items. This does not include used books in the Down Under Used Bookstore.

Total Circulation for 2020: 12,474

Total number of patrons entering building: 2,223

Library books: 10,482

DVD's: 1,411

Audio books: 377

Audio Downloads: 1,029

E-books: 1,295

The total number of patrons is: 1,000

Resident Cards: 616

Non-resident cards: 48

Staff: 5

Youth and Students: 121

Patrons: added 71 in 2020; 14 deleted.

Our collection count: 15,577

Christian Fiction: 278

Biography: 569

DVD: 1,444

Audio Books: 377

Young Adult Audio Books: 3

Young Adult Graphic Novel: 4

Youth Biography: 79

Easy Fiction: 2,126

Easy Non-fiction: 178

Easy Reader: 37

Adult Fiction: 2,163

Adult Non-fiction: 3,366

Young Adult: 557

Young Adult Non-fiction: 2

Youth Audio Books: 62

Youth Fiction: 2,005

Youth Fiction Graphic Novel: 108

Youth Non-fiction: 987

Youth DVD: 171

Board Books: 83

Large Print: 87

Mystery: 392

Halloween: 35

Thanksgiving: 38

ILL items: 24  
GLBT: 3  
NH Author: 1  
Reference: 34  
Games: 40  
Holiday: 5  
Christmas: 274  
Easter: 23  
Undefined: 4  
Equipment: 12  
Library Passes: 6

\*In 2020, our staff worked hard at putting all of our materials in proper categories. We added a number of new categories.



# Library Appropriation Budget

|            |                            | CHICHESTER TOWN LIBRARY       |           |            |           |           |
|------------|----------------------------|-------------------------------|-----------|------------|-----------|-----------|
|            |                            | PROPOSED 2021 BUDGET          |           |            |           |           |
|            |                            | TOTAL YTD                     |           | 2021       |           |           |
|            |                            | 2020                          | EXPENSES  | OVER/UNDER | PROPOSED  | INCREASE  |
| LINE ITEMS | BUDGET                     | 12/31/2020                    | BUDGET    | BUDGET     | BUDGET    | DECREASE  |
| 1          | LIBRARIAN SALARY           | 28,641.60                     | 28,641.60 | 0          | 29,214.48 | 572.88    |
| 1A         | CUSTODIAN SALARY           | 3,100.00                      | 3,100.00  | 0          | 3,162.00  | 62.00     |
| 1B         | LIBRARY AIDE/ASSISTANT     | 15,600.00                     | 15,600.00 | 0          | 16,360.00 | 760.00    |
| 1C         | BOOKKEEPER                 | 0.00                          | 0.00      | 0          | 3,000.00  | 3,000.00  |
| 2          | MED/SS/FIT                 | 3,400.00                      | 3,400.00  | 0          | 4,000.00  | 600.00    |
| 2A         | INSURANCE                  | 6,650.48                      | 6,650.48  | 0          | 6650.48   | 0.00      |
| 3          | EDUCATION                  | 400.00                        | 0.00      | 400.00     | 400.00    | 0.00      |
| 4          | SUMMER READING & STORYHOUR | 1,000.00                      | 954.85    | 45.15      | 1,000.00  | 0.00      |
| 5          | LIBRARY SUPPLIES           | 1,000.00                      | 1,391.21  | -391.21    | 1,000.00  | 0.00      |
| 6          | CLEANING SUPPLIES          | 300.00                        | 406.08    | -106.08    | 300.00    | 0.00      |
| 7          | POSTAGE                    | 100.00                        | 8.70      | 91.30      | 100.00    | 0.00      |
| 8          | EQUIPMENT                  | 200.00                        | 243.44    | -43.44     | 200.00    | 0.00      |
| 9          | TELEPHONE                  | 1,500.00                      | 1,510.68  | -10.68     | 1,600.00  | 100.00    |
| 10         | GENERAL BLDG MAINT/REPAIR  | 1,000.00                      | 1,177.30  | -177.30    | 1,000.00  | 0.00      |
| 10A        | SAFETY INSPECTION FEES     | 1,600.00                      | 1,455.00  | 145.00     | 1,600.00  | 0.00      |
| 11         | ELECTRICITY                | 2,000.00                      | 1,664.97  | 335.03     | 2,000.00  | 0.00      |
| 12         | HEATING FUEL               | 3,000.00                      | 2429.45   | 570.55     | 3,000.00  | 0.00      |
| 13         | PRINTING/ADVERTISING       | 50.00                         | 144.50    | -94.50     | 50.00     | 0.00      |
| 14         | TECHNOLOGY                 | 300.00                        | 564.54    | -264.54    | 300.00    | 0.00      |
| 15         | COPIER LEASE               | 1,500.00                      | 1,620.24  | -120.24    | 1,500.00  | 0.00      |
| 16         | SOFTWARE ANNUAL SUPPORT    | 1,200.00                      | 1,190.00  | 10.00      | 1,200.00  | 0.00      |
| 17         | PROFESSIONAL DUES/MEMB     | 600.00                        | 658.00    | -58.00     | 600.00    | 0.00      |
| 18         | COMMUNITY OUTREACH         | 300.00                        | 176.69    | 123.31     | 200.00    | -100.00   |
| 19A        | BOOKS                      | 6,500.00                      | 5,822.72  | 677.28     | 6,500.00  | 0.00      |
| 19B        | DVDs                       | 1,000.00                      | 691.68    | 308.22     | 250.00    | -750.00   |
| 19C        | AUDIOS                     | 200.00                        | 171.68    | 28.32      | 250.00    | 50.00     |
| 19D        | REFERENCE                  | 50.00                         | 8.00      | 42.00      | 50.00     | 0.00      |
| 19E        | MAGAZINES                  | 250.00                        | 335.83    | -85.83     | 100.00    | -150.00   |
| 19F        | DOWNLOADABLE BOOKS         | 600.00                        | 634.00    | -34.00     | 600.00    | 0.00      |
| 20         | RECONCILIATION             | 1,101.00                      | 0.00      | 1,101.00   | 0.00      | -1,101.00 |
|            | TOTAL                      | 83,143.08                     | 80,651.64 | 2,491.34   | 86,186.96 | 3,043.88  |
|            |                            | <b>3.7% Increase for Year</b> |           |            |           |           |



# Library Non-Appropriated Fund Report

|                                    |                               |  |                         |  |          |  |          |            |
|------------------------------------|-------------------------------|--|-------------------------|--|----------|--|----------|------------|
|                                    |                               |  |                         |  |          |  |          |            |
|                                    |                               |  | CHICHESTER TOWN LIBRARY |  |          |  |          |            |
|                                    |                               |  | NON-APPROPRIATED FUNDS  |  |          |  |          |            |
|                                    |                               |  | DECEMBER 2020           |  |          |  |          |            |
| BEGINNING BALANCE, January 1, 2020 |                               |  |                         |  |          |  |          | 25,991.23  |
| Transfer back from Appropriated    |                               |  |                         |  |          |  |          | 10,000.00  |
| INCOME:                            |                               |  |                         |  |          |  |          | 12/31/2020 |
| BOOK SALES                         | <i>Vintage Books \$623.50</i> |  |                         |  | 100.00   |  | 4,018.05 | *          |
| REIMBURSEMENT                      |                               |  |                         |  | 0.00     |  | 158.67   |            |
| COPIER INCOME                      |                               |  |                         |  | 0.00     |  | 94.10    |            |
| PROGRAMS                           |                               |  |                         |  | 0.00     |  | 101.00   |            |
| DONATIONS                          |                               |  |                         |  | 0.00     |  | 774.50   |            |
| e-bay SALES                        |                               |  |                         |  | 0.00     |  | 88.55    |            |
| OUT OF TOWN                        |                               |  |                         |  | 0.00     |  | 75.00    |            |
| MISCELLANEOUS                      |                               |  |                         |  | 0.00     |  | 34.51    |            |
| OUTREACH                           |                               |  |                         |  | 0.00     |  | 11.47    |            |
| INTEREST                           |                               |  |                         |  | 0.00     |  | 2.96     |            |
| TOTAL INCOME                       |                               |  |                         |  | 100.00   |  | 5,358.81 | 5,358.81   |
|                                    |                               |  |                         |  |          |  |          | 41,350.04  |
| EXPENSES:                          |                               |  |                         |  |          |  |          | 12/31/2020 |
| BOOK SALE EXPENSES                 |                               |  |                         |  | 0.00     |  | 86.62    |            |
| REIMBURSEMENT                      |                               |  |                         |  | 28.65    |  | 123.72   |            |
| PROGRAM EXPENSES                   |                               |  |                         |  | 0.00     |  | 268.35   |            |
| FAMILY PASSES                      |                               |  |                         |  | 0.00     |  | 205.00   |            |
| MEMORIAL GIFTS                     |                               |  |                         |  | 0.00     |  | 300.00   |            |
| e-bay EXPENSES                     |                               |  |                         |  | 0.00     |  | 22.19    |            |
| CHILDREN'S AREA RENOVATION         |                               |  |                         |  | 0.00     |  | 2,303.90 |            |
| COVID EXPENSES                     |                               |  |                         |  | 0.00     |  | 950.81   |            |
| GROUNDS PROJECTS                   |                               |  |                         |  | 0.00     |  | 779.00   |            |
| MISC EXPENSES                      |                               |  |                         |  | 4.99     |  | 887.24   |            |
|                                    |                               |  |                         |  | 33.64    |  | 5,926.83 | -5,926.83  |
| ENDING BALANCE, December 31, 2020  |                               |  |                         |  |          |  |          | 35,423.21  |
| NON-APPROPRIATED COMMITTED FUNDS   |                               |  |                         |  |          |  |          | -3,853.76  |
|                                    | E-BOOKS                       |  |                         |  | 95.00    |  |          | 31,569.45  |
|                                    | SATURLEY BEQUEST              |  |                         |  | 1,213.76 |  |          |            |
|                                    | LISA PRIZIO MEMORIAL          |  |                         |  | 45.00    |  |          |            |
|                                    | GROUNDS PROJECTS              |  |                         |  | 2,500.00 |  |          |            |
|                                    |                               |  |                         |  | 3,853.76 |  |          |            |

# Report of the Parks & Recreation Commission

In 2020, the plans of the Parks and Recreation Commission (PRC) were disrupted as we adapted to the impacts and resulting guidance due to COVID 19. After two monthly meetings held normally, our remaining ten meetings were: masked and socially distanced inside (3), socially distanced outside (4), and remotely by Zoom (3).

Regular activities at Carpenter Park were impacted. Youth sports were challenged: softball and baseball were cancelled; soccer practices, games, and spectator participation were limited. Old Home Day activities were cut back or modified. The Haunted Trail and other group events were cancelled. The new playground was first closed and then opened with restrictions. Safety improvements to the well house, the removal of problem trees at the basketball court, as well as other volunteer activities were cancelled.

Some projects, however, were addressed. Landscaping for the new playground and correction of a perimeter trail erosion issue were completed by Merrill Construction and volunteers from PRC and Chichester Youth Association (CYA). Jon White created an up-to-date Carpenter Park scheduling calendar accessible from the PRC page on the Town website. Old playground equipment was removed from the town shed and taken to BCEP. Quotes were requested for the installation of gutters on the community building. Areas of poison ivy were again treated by a contractor.

Mark Thomas was appointed by the Board of Selectmen as an Alternate to the PRC. Mark took the lead on two park improvements. He completed the resealing of the basketball court and added boundary lines for both basketball and pickleball. At Old Home Day, Mark demonstrated pickleball as a new sport suitable for all ages. Mark's long association with middle school cross country running led him to propose and, with Ewen Mackinnon's help, lay out and construct a two-mile course at the park. Five informal meets were held on the course this fall.

An area of recreation that was well used this year was the town's trails. Tom Jameson developed mapping for town trails and began installation with Zack Boyajian. PRC reviewed the Recreational Facilities chapter of the updated Master Plan and has been coordinating trail development with the Chichester Conservation Commission and the Chichester School Board. The hope is that a trail connecting the Library to Chichester Central School and then on to Carpenter Park can be developed.

Two additional areas will be discussed in 2021: improvements to the park entrance and the repair and maintenance of the athletic fields. Issues of vehicle access and parking, pedestrian access, and landscaping at the entrance need to be improved. The athletic fields' condition and maintenance needs will be researched.

Much of the work accomplished over the past 10 years was originally proposed in the 2010 Town of Chichester Recreation Master Plan which outlined a Vision, Goals, and Objectives for recreation in Chichester through the year 2020. In 2020, PRC planned to compare actual accomplishments to those proposed in 2010. We did not accomplish this. As life returns to normal, we hope to work with our recreation partners and the community to update the Recreation Master Plan to outline Goals and Objectives to give us direction for the next 10 years.

Monthly meetings are scheduled on the second Wednesday of the month at 6:30 PM at the Town Offices. During the summer months, meetings are held at the Carpenter Park pavilion. Meeting locations and additional information on the Parks and Recreation Commission are available on the Town of Chichester website.

Respectfully,

Zachary Boyajian, Chairman

Tom Jameson, Vice Chairman

Ansel Sanborn, Secretary

Ewen MacKinnon

Jon White

Robyn Eldredge

Chris Baines

Mark Thomas

# Report of the Planning Board

The Chichester Planning Board has again had a very busy & productive year. To say 2020 was a year like no other would be an understatement! With Covid 19 it has not been easy, but with the use of Zoom the board has continued to meet and service the needs of the town. Along with a few small subdivisions, several commercial developments were approved by the board with construction of some of these already completed & others that will be finished soon. Also, Chichesters first 55 plus housing development is now under construction.

In 2020 the board has utilized the new Technical Review Committee (TRC) process several times to review larger projects. This went very well & has streamlined the review of larger projects.

In addition, the Planning Board with the assistance of the Central New Hampshire Regional Planning Commission (CNHRPC) has continued to work on completing the updates to the Master Plan. The board hopes to have a public hearing in the spring of 2021 to adopt the final Master Plan chapters.

Along with the everyday work of the Planning Board, the board has again worked with CNHRPC to update sections of the town zoning. There will be proposed zoning changes on the 2021 ballot in March. In additions there will be a warrant article requesting funds to continue updating the town zoning.

The Planning Board hopes you will support their proposed changes.

Respectfully Submitted,

Stan Brehm – Chairman  
Kristy Willey - Secretary

# Road Advisory Committee

## 2020 Road Management Plan Executive Summary

The committee's charter currently states that its primary responsibility "shall be to develop a written Road Management Plan, or update (annually) any existing Road Management Plan, for the Town of Chichester. The Road Management Plan shall include short-term and long-term repair goals, and shall also identify, develop "best estimate" project costs, prioritize, and establish a schedule for any future roadway reconstruction projects or major repair/upgrading projects.

The town is responsible for maintaining 38.948 miles of roads in Chichester. There are 24.4 miles of paved road and there 14.6 miles of gravel road.

Due to the effects of Covid 19 and the absence of a Road Agent, the committee did not meet on a regular basis in 2020. The committee currently consists of 4 appointed members, the Road Agent and 1 Selectman. There have been 2 resignations and 2 new appointment to the committee in 2020. The Charter allows for five appointed members and two alternate members. Therefore, if anyone has an interest in becoming part of this process, please inform the Board of Selectmen.

The goal of this Committee's plan is to bring all the roads in town to a good or better condition and keep them in this condition for the average 20-year life span. To do this the town will need to improve approximately 1.2 miles of paved roads every year. When a road deteriorates beyond needing preventative maintenance during a 20-year life span, it becomes more costly to restore it to good condition.

The committee and Road Agent use a detailed inventory of roads, road segments, their conditions, importance, and traffic counts. The Road Agent uses a computer database (RSMS) to maintain this information. The committee has prepared a plan to maintain and improve the conditions of our paved roads that includes reconstruction of the highest priority segments during the next 2 years.

**2020:** The Bear Hill Road Project was put on hold due to the afore mentioned absence of a Road Agent, other highway Dept. staff and the effects of Covid 19. We have recommended the funds be encumbered for use in 2021.

**2021:** Complete the remaining segments of Bear Hill road #5, 6, &7 (1.046mi) and East Ricker Rd. segment #1 and #2 (.7mi). Work will start at the Ferrin Road intersection and will end at the Loudon town line on East Ricker Rd. The section of roadway will be approximately (1.746 mi.) long and 22 feet wide. The project will consist of pre-work such as trees removal, culverts, ditching, retaining walls, etc., the grinding of the existing pavement, adding geo textiles (Tenstar 140) and/or gravel to the base to improve the sub base tensile strength, the replacement and installation of cross culverts. The road will be paved with 2" of base and 1.5 inches of top coat asphalt.

**2022:** The committee lists 3 possible projects but does not make a final recommendation at this time. Possible projects include Horse Corner Road segments #4, 5 and 6 (1.133 miles), Ring Road segment #1 (0.168mi) and Kaime Road intersection (0.094mi). The committee will again assess the condition of these roads in 2021 and will make a final recommendation in next year's report.

**2023 to 2032:** The committee recommends that approximately 1.2 miles of paved road reconstruction be completed in each of the subsequent years of the 20-year plan. The committee will make recommendations for specific segments only after completing surveys of road conditions within 12 months of the time work is to be done.

Costs in future years will be dependent primarily on the cost of asphalt which can fluctuate considerably other factors that can affect cost are issues like ledge and wet areas. We suggest that our cost estimate of \$360,000 for 1.2 miles be adjusted by 3% annually to make long-term projections.

Details can be found in the following sections of this report.

Respectfully,

Road Advisory Committee

Russ Blaney (Chairman), Brian Eldredge, Nancy Fraher, Brady Jezewski, Jason Weir (Selectman ex-officio), and Craig Sykes (Road Agent)

# Report of the Zoning Board of Adjustment

The Board continues to meet on an as needed basis





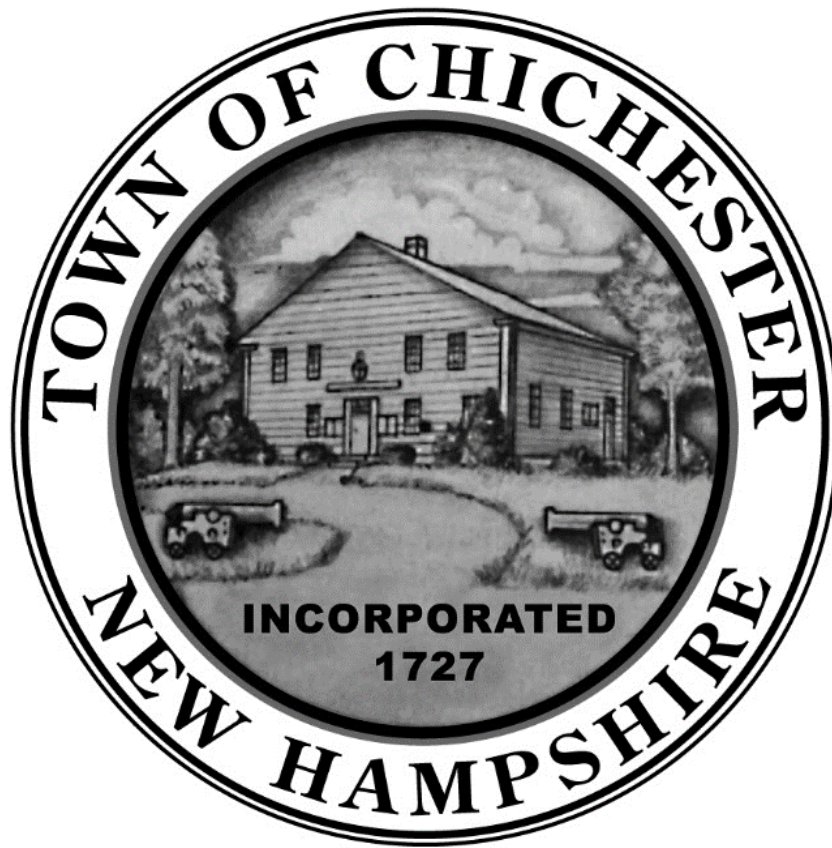


# AGENCY REPORTS

Capital Area Mutual Aide Fire Compact

Central New Hampshire Regional Planning Commission

UNH Cooperative Extension Merrimack County





# Capital Area Mutual Aid Fire Compact



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

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## **2020 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2020 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2020. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,716. The Equalized Property Valuation in the area we protect is over 16.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

Like everyone, the Compact was impacted by the pandemic during 2020. During the spring, we saw a reduction in overall calls for service. That lull did not last and call volume increased as the pandemic spread. We finished the year with a slight reduction in call volume. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software. We worked on this throughout 2018 and 2019. The vendor missed their scheduled implementation dates. During 2020 our attorneys and the Executive Committee successfully negotiated a settlement agreement with the vendor. We have researched new CAD vendors and we have selected RapidDeploy to provide the Compact with a new cloud-based CAD. We hope to be operating on the new system in the spring of 2021.

The 2020 Compact operating budget was \$ 1,247,795. The budget submitted by Concord for the operation of the dispatch center contained errors that were not apparent until after all of our communities had completed their budget process. This left us starting 2020 with our budget underfunded by \$200,817.17. While expenditures were \$83,337.66 over the presented budget, our revenue exceeded our expenses by \$17,675.79. This was possible through careful control of our expenditures, deferring some projects and applying offsetting revenue from our CAD settlement.

Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment.

Work on that project began in 2019 and was expected to be completed during 2020. It will extend into 2021, due to delays caused by the pandemic.

The Compact and Hazmat Team have received over 3.6 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2020 the Compact received a grant to install Mutualink. This equipment and software allows us to securely share communications and data with dispatch centers and other partners around the State to enhance our Public Safety Interoperability.

As Chief Coordinator, I responded to 547 incidents, a 4% increase over 2019. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2020 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Deputy Chief Ed Raymond, Warner  
Secretary, Chief Guy Newbery, Chichester/Concord  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee activities were placed on hold due to pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 7 hazmat incidents during 2020.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,  
Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

1/ /2021

# *Capital Area Mutual Aid Fire Compact*

| <i>2019 Incidents vs. 2020 Incidents</i> |                              |                |                |          |
|--|------------------------------|----------------|----------------|----------|
| ID #                                     | Town                         | 2019 Incidents | 2020 Incidents | % Change |
| 50                                       | Allenstown                   | 746            | 821            | 10.1%    |
| 51                                       | Boscawen                     | 186            | 196            | 5.4%     |
| 52                                       | Bow                          | 1,196          | 1,144          | -4.3%    |
| 53                                       | Canterbury                   | 328            | 303            | -7.6%    |
| 54                                       | Chichester                   | 549            | 463            | -15.7%   |
| 55                                       | Concord                      | 8,885          | 8,869          | -0.2%    |
| 56                                       | Epsom                        | 1,012          | 958            | -5.3%    |
| 57                                       | Dunbarton                    | 221            | 227            | 2.7%     |
| 58                                       | Henniker                     | 1,009          | 1,020          | 1.1%     |
| 59                                       | Hillsboro (includes Windsor) | 1,061          | 1,011          | -4.7%    |
| 60                                       | Hopkinton                    | 1,173          | 1,199          | 2.2%     |
| 61                                       | Loudon                       | 918            | 843            | -8.2%    |
| 62                                       | Pembroke                     | 372            | 382            | 2.7%     |
| 63                                       | Hooksett                     | 2,425          | 2,256          | -7.0%    |
| 64                                       | Penacook RSQ                 | 927            | 906            | -2.3%    |
| 65                                       | Webster                      | 181            | 210            | 16.0%    |
| 66                                       | CNH Haz Mat                  | 7              | 7              | 0.0%     |
| 71                                       | Northwood                    | 608            | 624            | 2.6%     |
| 72                                       | Pittsfield                   | 900            | 892            | -0.9%    |
| 74                                       | Salisbury                    | 131            | 162            | 23.7%    |
| 79                                       | Tri-Town Ambulance           | 1,219          | 1,287          | 5.6%     |
| 80                                       | Warner                       | 407            | 506            | 24.3%    |
| 82                                       | Bradford                     | 171            | 230            | 34.5%    |
| 84                                       | Deering                      | 240            | 241            | 0.4%     |
| 86                                       | Washington                   | 152            | 181            | 19.1%    |
| 89                                       | Windsor                      | 30             | 49             | 63.3%    |
|  |                              | 25,024         | 24,938         | -0.3%    |

|           |               |     |     |      |
|-----------|---------------|-----|-----|------|
| CAPAREAC1 | Chief Gilbert | 526 | 547 | 4.0% |
|-----------|---------------|-----|-----|------|

| Additional Dispatch Center Activity |  |  |  |
|-------------------------------------|--|--|--|
|-------------------------------------|--|--|--|

|   |       |       |       |
|---|-------|-------|-------|
| Fire Alarm Systems Placed out of, or in service for maintenance | 2,997 | 5,264 | 75.6% |
|---|-------|-------|-------|

|                         |        |        |      |
|-------------------------|--------|--------|------|
| Inbound Telephone Calls | 43,645 | 45,268 | 3.7% |
|-------------------------|--------|--------|------|

|                          |       |       |      |
|--------------------------|-------|-------|------|
| Outbound Telephone Calls | 7,480 | 7,926 | 6.0% |
|--------------------------|-------|-------|------|

**Chichester Fire Department**

**DATE RANGE:** 2020/01/01 TO 2020/12/30  
**TIME RANGE:** 00:12 TO 23:34  
**PRIORITY:** 1 TO 5

| CALL FOR SERVICE DESCRIPTION    | CFS Code | TOTAL      | PERCENTAGE |
|---------------------------------|----------|------------|------------|
| 2ND ALRM BLDG FIRE              | FBLDG2   | 5          | 1.08       |
| 2ND ALRM BRUSH                  | FBRSH2   | 5          | 1.08       |
| 3RD ALRM BLDG FIRE              | FBLDG3   | 1          | .22        |
| 3RD ALRM BRUSH                  | FBRSH3   | 1          | .22        |
| APPLIANCE FIRE                  | FAPPL    | 4          | .86        |
| BRUSH/GRASS FIRE                | FBRSH    | 6          | 1.30       |
| BUILDING FIRE                   | FBLDG    | 11         | 2.38       |
| CHIMNEY FIRE                    | FCHIM    | 2          | .43        |
| CO DET W/O MED SYM              | RCODET   | 4          | .86        |
| COVER TRUCKS                    | SCOVER   | 6          | 1.30       |
| ELECTRICAL FIRE                 | FELECT   | 2          | .43        |
| F/A ACTIVATION                  | FALARM   | 10         | 2.16       |
| F/A TROUBLES                    | SALTRB   | 3          | .65        |
| FIRE W/EXPOSURE                 | FBEXPO   | 2          | .43        |
| GAS IN BLDG                     | HGASIN   | 2          | .43        |
| GAS OUTSIDE BLDG                | HGASOU   | 1          | .22        |
| HAZARDOUS COND                  | HAZCON   | 2          | .43        |
| LIFT ASSIST                     | SEMS     | 5          | 1.08       |
| LOCKOUTS FRM STRUC              | SLOCKO   | 1          | .22        |
| MED AID ALARMS                  | EALARM   | 18         | 3.89       |
| MED AID COV CHARLI              | EMSCOC   | 6          | 1.30       |
| MED AID COV DELTA               | EMSCOD   | 7          | 1.51       |
| MED AID PUR CHARLI              | EMSPUC   | 1          | .22        |
| MED AID-ALPHA                   | EMSA     | 48         | 10.37      |
| MED AID-BRAVO                   | EMSB     | 21         | 4.54       |
| MED AID-CHARLIE                 | EMSC     | 37         | 7.99       |
| MED AID-COVID19                 | EMSCOV   | 7          | 1.51       |
| MED AID-DELTA                   | EMSD     | 48         | 10.37      |
| MED AID-ECHO                    | EMSE     | 4          | .86        |
| MED AID-NO DETERM               | EMSND    | 10         | 2.16       |
| MEDICAL AID                     | EMS      | 42         | 9.07       |
| MISC FIRE                       | FMISC    | 2          | .43        |
| MOTOR VEHICLE ACC               | RMVA     | 51         | 11.02      |
| MVA W/EXTRICATION               | RMVAEX   | 4          | .86        |
| OUTSIDE FIRES                   | FOUT     | 12         | 2.59       |
| OUTSIDE SMOKE INV               | SMKOUT   | 8          | 1.73       |
| POS TEST - COVID19              | EMSPUR   | 1          | .22        |
| SERVICE CALLS                   | SERVIC   | 19         | 4.10       |
| SMOKE ODOR IN BLDG              | FODOR    | 1          | .22        |
| SMOKE SEEN IN BLDG              | FSMKIN   | 4          | .86        |
| SPILL UNDER 25 GAL              | HSPILL   | 2          | .43        |
| VEHICLE FIRE                    | FMV      | 5          | 1.08       |
| WIRES DOWN/IN TREE              | HWIRES   | 32         | 6.91       |
| <b>TOTAL CALLS FOR SERVICE:</b> |          | <b>463</b> |            |

## Chichester - Call For Service by Time of Day Analysis

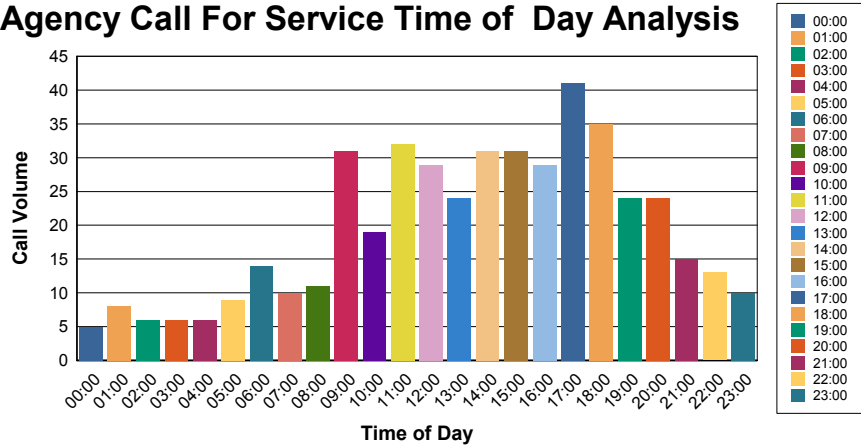
January 1, 2020 - December 31, 2020

|              | 0        | 1        | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | Total        |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| EALARM       | 0        | 0        | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 3         | 3         | 3         | 1         | 2         | 0         | 2         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 18           |
| EMS          | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 1        | 2        | 3         | 2         | 2         | 1         | 2         | 2         | 0         | 4         | 1         | 4         | 11        | 0         | 2         | 1         | 42           |
| EMSA         | 0        | 1        | 2        | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 2         | 4         | 3         | 2         | 3         | 4         | 4         | 7         | 0         | 2         | 1         | 3         | 2         | 2         | 48           |
| EMSB         | 0        | 2        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 2        | 1         | 0         | 1         | 2         | 2         | 1         | 0         | 4         | 0         | 1         | 0         | 1         | 0         | 2         | 21           |
| EMSC         | 0        | 1        | 0        | 1        | 0        | 1        | 3        | 1        | 0        | 2        | 0         | 0         | 5         | 1         | 3         | 5         | 1         | 2         | 4         | 1         | 0         | 4         | 0         | 2         | 37           |
| EMSCOC       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         | 0         | 0         | 0         | 0         | 1         | 1         | 0         | 0         | 0         | 0         | 2         | 0         | 6            |
| EMSCOD       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 1         | 1         | 0         | 0         | 1         | 2         | 0         | 1         | 0         | 0         | 0         | 0         | 7            |
| EMSCOV       | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 0         | 1         | 1         | 0         | 1         | 2         | 0         | 0         | 0         | 0         | 0         | 0         | 7            |
| EMSD         | 3        | 1        | 0        | 1        | 2        | 1        | 1        | 0        | 0        | 2        | 2         | 4         | 3         | 3         | 1         | 2         | 3         | 5         | 4         | 3         | 3         | 1         | 0         | 3         | 48           |
| EMSE         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 4            |
| EMSND        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 2        | 1         | 1         | 1         | 1         | 1         | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 10           |
| EMSPUC       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| EMSPUR       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| FALARM       | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0         | 2         | 0         | 1         | 0         | 0         | 1         | 2         | 1         | 0         | 0         | 0         | 0         | 0         | 10           |
| FAPPL        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 4            |
| FBEXPO       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 2            |
| FBLDG        | 0        | 0        | 0        | 0        | 1        | 1        | 2        | 1        | 0        | 0        | 0         | 0         | 1         | 0         | 1         | 0         | 0         | 2         | 1         | 1         | 0         | 0         | 0         | 0         | 11           |
| FBLDG2       | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 1         | 5            |
| FBLDG3       | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| FBRSH        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 1         | 1         | 1         | 0         | 0         | 1         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 6            |
| FBRSH2       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1         | 1         | 2         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 5            |
| FBRSH3       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| FCHIM        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 2            |
| FELECT       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 2            |
| FMISC        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 2            |
| FMV          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 0         | 0         | 0         | 1         | 0         | 2         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 5            |
| FODOR        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| FOUT         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 0         | 2         | 1         | 0         | 1         | 0         | 0         | 0         | 3         | 2         | 1         | 0         | 0         | 0         | 12           |
| FSMKIN       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 1        | 1        | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 4            |
| HAZCON       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 2            |
| HGASIN       | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 2            |
| HGASOU       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| HSPILL       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 2            |
| HWIRES       | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 9        | 0         | 1         | 1         | 4         | 1         | 1         | 2         | 1         | 4         | 3         | 2         | 2         | 0         | 0         | 32           |
| RCODET       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0         | 0         | 0         | 0         | 0         | 1         | 1         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 4            |
| RMVA         | 0        | 0        | 0        | 0        | 0        | 4        | 3        | 2        | 1        | 2        | 0         | 4         | 3         | 3         | 3         | 5         | 6         | 6         | 3         | 4         | 0         | 0         | 2         | 0         | 51           |
| RMVAEX       | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 4            |
| SALTRB       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 3            |
| SCOVER       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 2         | 0         | 0         | 0         | 1         | 0         | 6            |
| SEMS         | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 2        | 0         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0         | 5            |
| SERVIC       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1         | 2         | 0         | 1         | 1         | 0         | 0         | 4         | 4         | 0         | 2         | 0         | 1         | 1         | 19           |
| SLOCKO       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1            |
| SMKOUT       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 1         | 0         | 3         | 1         | 0         | 1         | 0         | 1         | 0         | 0         | 0         | 0         | 8            |
| <b>Total</b> | <b>0</b> | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>12</b> | <b>13</b> | <b>14</b> | <b>15</b> | <b>16</b> | <b>17</b> | <b>18</b> | <b>19</b> | <b>20</b> | <b>21</b> | <b>22</b> | <b>23</b> | <b>Total</b> |
|              | 5        | 8        | 6        | 6        | 6        | 9        | 14       | 10       | 11       | 31       | 19        | 32        | 29        | 24        | 31        | 31        | 29        | 41        | 35        | 24        | 24        | 15        | 13        | 10        | 463          |

## Chichester - Call For Service by Time of Day Analysis

January 1, 2020 - December 31, 2020

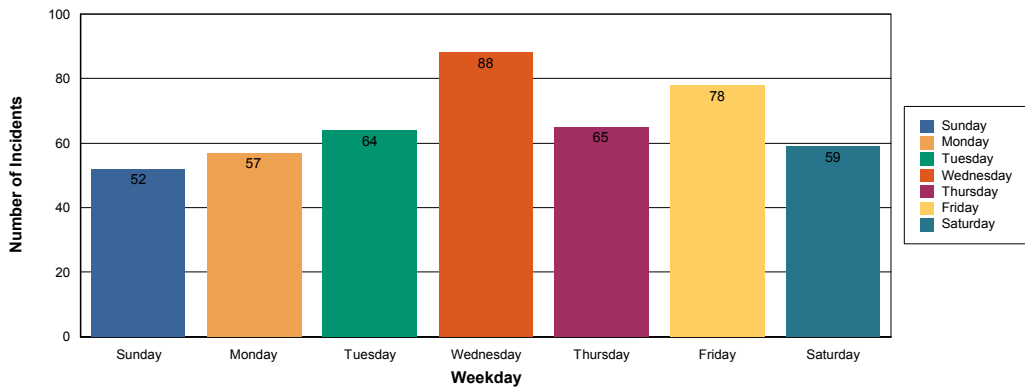
### Agency Call For Service Time of Day Analysis



### CHICHESTER FIRE DEPARTMENT Call Volume by Day of Week January 1, 2020 - December 31, 2020

|              | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Total |
|--------------|--------|--------|---------|-----------|----------|--------|----------|-------|
| <b>Total</b> | 52     | 57     | 64      | 88        | 65       | 78     | 59       | 463   |
| <b>54</b>    | 52     | 57     | 64      | 88        | 65       | 78     | 59       | 463   |

### Calls by Weekday



# Central New Hampshire Regional Planning Commission



## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Stan Brehm was the Town's representative to the Commission in 2020.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2020, CNHRPC undertook the following activities in Chichester and throughout the Central NH Region:

- Continued to assist the Planning Board in the development of the Chichester Master Plan to be completed in 2021. Staff continued to work closely with the Planning Board and town staff throughout the process.
- Provided assistance to town staff on various issues and topics, participated in plan reviews and supported the initiation of the technical review process, assisted with Zoning Ordinance development, provided a report on the information available related to solid waste and recycling costs, and interacted with potential developers regarding the Planning Board process.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). For more information on brownfields and the regional Brownfields Assessment Program please visit [www.cnhrpc.org/cnhrpc-brownfields-program](http://www.cnhrpc.org/cnhrpc-brownfields-program).
- Provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted a statewide commuter challenge, 11 Coordination Committee meetings, and continued developing the Program's suite of services. A "Bike Back to Work" campaign was created with online information and resources. Additional information on CommuteSmart New Hampshire can be found at [www.commutesmartenh.org](http://www.commutesmartenh.org).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2020, CNHRPC held five (5) TAC meetings. The CNHRPC TAC participated in the development of the region's Long Range Transportation Plan, and began the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan (TYP) Update. The CNHRPC TAC evaluated six regional project proposals as part of the TYP Update process, including potential future improvements at the NH28/Kellys Corner intersection.
- Participated in the development of a new NH Bicycle and Pedestrian Plan and provided local expertise about CNHRPC communities and their needs to be incorporated in the plan. This included a list of potential bicycle and pedestrian infrastructure needs in the region. In Chichester, staff provided trail planning support in coordination with the Master Plan update.



- Worked with the Friends of the Concord to Lake Sunapee Rail Trail non-profit to implement sections of the rail trail envisioned in the West-Central Trails Plan. Coordinated between trail advocates and municipalities.
- Completed nearly 200 traffic counts in the region as part of its annual Transportation Data Collection Program
- Provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

## UNH Cooperative Extension Merrimack County 2020

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

### **Our Mission**

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

### **Our Work for Merrimack County**

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed Covid-19 Safety trainings, used by 198 organizations in New Hampshire.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources, guiding producers through the many COVID-related questions that applied to their businesses, from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations, Extension worked diligently to provide online education to producers in NH and beyond. One example of our efforts can be viewed by visiting: <https://extension.unh.edu/resource/new-hampshire-farm-products-map>. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID outbreak in NH. Many of the efforts developed as a result of COVID will continue into the future as we have learned their value, even in normal times.

John Porter is semi-retired from UNH Cooperative Extension and serves as a resource statewide in the areas of farmstead layout and facility design. In Merrimack County he has collaborated with Jeremy DeLisle in helping people with designing barns and making farmsteads more efficient. A newer clientele have been those who are buying country places and wanting to set up small, part-time farms.

**Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the

state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This year’s educational offerings were augmented by virtual meetings and webinars to comply the COVID-19 restrictions and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.

**Community and Economic Development (CED):** The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team’s work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team’s work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

The CED team had a busy 2020 in Merrimack County. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Changemaker Challenge, and the Connecting Entrepreneurial Communities Conference.

**4-H/Youth & Family:** 4-H is the youth educational program of the University of New Hampshire and Cooperative Extension. 4-H partners caring adults with youth between the ages of 5-18 who then engage in hands on educational opportunities. These members are involved in project areas based around agri-science, healthy living and civic engagement. Currently Merrimack County has close to 300 adults and youth involved in our County 4-H program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments.

Members in 4-H take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they’ve learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service learning projects, as we demonstrate, and require youth to give back to their communities. With the support of caring adults and the University, 4-H Youth Development programs provide opportunities to enable youth to develop life skills they need to become caring and contributing citizens. In 4-H, we aim to strengthen, nurture and build confident independent young people. In 4-H we grow true leaders, so that one day they can go forward to positively make a difference in the world around them.

**Nutrition Connections:** Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of Covid-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts and an additional 127 in a local park and rec program. Two school districts received assistance with their school

wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during Covid-19, a senior newsletter was created and sent to five senior agencies and senior housing complexes. Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

**Youth & Family Resiliency:** Melissa Lee, Field Specialist and Certified Prevention Specialist provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

**We would like to take this opportunity to thank the 14 community members from all over Merrimack County who served on our Advisory Council during the past year:**

Larry Ballin, *New London*  
Mindy Beltramo, *Canterbury*  
Lorrie Carey, *Boscawen*  
Janine Condi, *Penacook*  
Ayi D’Almeida, *Concord*  
Elaine Forst, *Pittsfield*

Ken Koerber, *Dunbarton*  
Josh Marshall, *Boscawen*  
Tim Meeh & Jill McCullough, *Canterbury*  
Page Poole, *Canterbury*  
Chuck & Diane Souther, *Concord*  
State Rep. Werner Horn, *Franklin*

### **Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303  
**Phone: 603-255-3556**  
**Fax: 603-255-3556**  
[extension.unh.edu/About/Merrimack-County](https://extension.unh.edu/About/Merrimack-County)

**UNHCE Education Center Infoline**  
1-877-398-4769 or [answers@unh.edu](mailto:answers@unh.edu)  
[extension.unh.edu/askunhextension](https://extension.unh.edu/askunhextension)  
**Hours:** M-F 9 A.M. to 2 P.M.

A wide range of information is also available at [extension.unh.edu](https://extension.unh.edu).

*The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.*

# BCEP SOLID WASTE DISTRICT



[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

# BCEP Solid Waste District

TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD  
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

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## DISTRICT ADMINISTRATOR

Hugh Curley (Interim)  
222 Copperline Drive  
Epsom, NH 03234

## TREASURER/ADMIN ASSISTANT

Jill Lavin  
53 Windymere Drive  
Epsom, NH 03234

## OPERATIONS SUPERVISOR

Tonia King  
PO Box 203  
Pittsfield, NH 03263

## STATE D.E.S.

Main Number 271-3503

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## *District & Budget Committee Members*

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

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### BARNSTEAD

*Selectmen's Office 269-4071*

*Fax 269-4072*

Edward Tasker (S) 435-6398  
766 Province Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/21*

Alan Glassman (C) 364-9780  
PO Box 14  
Gilmanton, NH 03837  
*Appointment Expires 3/31/21*

Richard Duane (A) 435-6867  
122 Suncook Valley Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/21*

Gary Mullen (B) 783-6402  
158 Garland Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/21*

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### CHICHESTER

*Selectmen's Office 798-5350*

*Fax 798-3170*

Richard Bouchard (S) 397-7216  
10 Chichester Lane  
Chichester, NH 03258  
*Appointment Expires 3/31/21*

Richard Millette (C) 798-5971  
210 Horse Corner Road  
Chichester, NH 03258  
*Appointment Expires 3/31/21*

Richard Moore (A) 798-3695  
21 Fred Wood Drive  
Chichester, NH 03258  
*Appointment Expires 3/31/21*

D. Michael Paveglio (B) 724-7942  
72 Lane Road  
Chichester, NH 03258  
*Appointment Expires 3/31/21*

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### EPSOM

*Selectmen's Office 736-9002*

*Fax 736-8539*

Hugh Curley (S) 736-0170  
222 Copperline Road  
Epsom, NH 03234  
*Appointment Expires 3/31/21*

John Johnson (C) 736-9900  
Goboro Road  
Epsom, NH 03234  
*Appointment Expires 3/31/2021*

Penny Graham (A) 736-9044  
P.O. Box 772  
Epsom, NH 03234  
*Appointment Expires 3/31/21*

Vacant (B)

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### PITTSFIELD

*Selectmen's Office 435-6773*

*Fax 435-7922*

Gerard LeDuc (S) 435-8770  
24 Carroll Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/21*

Fred Hast (C) 435-6912  
140 Barnstead Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/21*

Larry Konopka (A) 435-6129  
160 Shaw Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/21*

Mike Cabral (B) 866-1742  
43 Tan Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/21*

## **BCEP Solid Waste District**

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### **A Message from the District Committee**

As with most town departments and agencies the BCEP Solid Waste District faced significant challenges throughout the year due to the experience of Covid-19. Early on the Committee and Administrator Lisa Stevens recognized the essential nature of the work being done at the transfer station and created two split and redundant three person crews that could maintain operations and avoid a prolonged shutdown in case one employee might have become infected. This also required the BCEP so modify to outdoor operations only from March through May and suspend almost all recycling during this time.

During this time, we requested residents to hold their recycling at home for as long as possible and we were truly heartened by the response as we saw a large influx of recycled cans, bottles, plastics, mixed paper, corrugated cardboard, and metal products once we returned to full operations in June. The BCEP committee and staff understand this involved a shared hardship for all and we really appreciate the efforts of all as well as the kids and supportive words as we all have worked through the adjustments caused by the pandemic.

As reported in past years we have focused our efforts on recycling as a means of doing the right thing for planet earth by reusing materials rather than merely expanding area landfills, and to avoid the costs associated with putting our trash into area landfills. The current cost currently exceeds \$78.00 per ton without including transportation costs. Instead of paying for landfill space we were able to generate \$74,000 in revenue from recycled materials and avoided more than \$80,000 in landfill costs. Thank you to all.

BCEP continues to experience top dollar for our products thanks to the processing protocols followed by our employees and residents doing their part to support our efforts and the environment. Bear in mind, just because an item is made from recycled material, does not mean it is a product being recycled. To keep up with all things current, pick up our annual brochure, check out our website, or the community Facebook pages and the local paper. The BCEP committee and staff believes we all can continue to improve on our performance in the area of recycling. In the recent past we have averaged almost 20% of the total waste stream (measured by weight) has been recycled and perhaps in 2021 with more attention and precision we can aim higher for 25% or even 30%.

In 2020 your District Committee also said farewell to Lisa Stevens who served for over 12 years as both Treasurer and Administrator for the BCEP facility. Many of you know of Lisa as the friendly face who answered your questions and provided guidance for many years. We wish her well and many good years in her retirement.

During her last years as Administrator, Lisa provided us with great direction in cleaning up a problem area of a formerly contaminated composting site and worked closely with the State of NH Department of Transportation on improvements to Rte. 107 in the area of the facility exit. The work was completed this year and looks great. She also worked with the District Committee to set us on a path to do active Long Term Capital Planning as well as to start planning and funding for the eventual final closure of the legacy landfill area located at the District Facility in Pittsfield.



Upon the departure of Lisa Stevens as Administrator in the fall, Hugh Curley, Selectman for the Town of Epsom and Epsom's Selectman Representative on the District Committee was asked by the District Committee to serve as the interim administrator, without compensation, while a new Administrator is selected and the search is currently underway. He agreed and is currently serving in this capacity.

Prudent and responsible funding of this plan on a continual basis was the topic of much discussion during our monthly meetings. Consideration of the increased burden to the taxpayers was forefront on everyone's mind and will remain so as we strive to continue to operate in a manner that is compliant, safe and sustainable. The District will be able to operate within the same operating budget for 2021 as 2020. In 2019 the District Committee developed a Ten-Year Plan to address repairs, replacements and landfill mitigation as may be deemed necessary by NHDES. In order to do this the Committee has worked with each of the member towns to pledge to build a reserve fund that will be equal to the task by committing \$125,000 to a long-term fund that will increase by \$12,500 for each year between 2020 and 2029. Annual cost in taxes to operate the District for 2021 is \$53.94 per resident for the year.

Your District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting (Public Hearing on the budget) takes place the first or second Thursday in December. This legal posting is advertised in the Concord Monitor, at the facility and on each town's website. The Public is encouraged to attend and participate at any of the committee meetings.

In closing, as an Interim Administrator it has been my privilege to see the day to day operations of BCEP as I had never known. I mentioned earlier in this note that the employees are essential, and I cannot stress that enough. They truly are and as they deal with our trash every day, we take precautions for safety but there is no getting around the fact that on a warm summer day or a frost winter day there are times the work is truly nasty no matter how many precautions we take. I for one am continually impressed at the positive attitude of our valued employees and invite all to say a quick hello to Jon, Joe, Tonia, Misty, Wanda, Robert, Jill and our summertime volunteer Gordon the next time you stop by.

Have a happy and healthy 2021.

Hugh A. Curley  
Selectman, Town of Epsom  
BCEP Interim Administrator



# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

*For the year ensuing, January 1, 2021 to December 31, 2021*

*This is a true copy of the Budget Committee's recommendations for the ensuing year, 2021.*

Attest:

\_\_\_\_\_  
Barnstead

\_\_\_\_\_  
Chichester

\_\_\_\_\_  
Epsom

*[Signature]*  
\_\_\_\_\_  
Pittsfield

\_\_\_\_\_

*This is a true copy of the 2020 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 18, 2020, with Expenditures of \$1,176,055.00, Non-tax Revenue of \$324,350.00 and Tax Revenue of \$851,705.00.*

Attest:

|   |   |
|---|---|
| <i>[Signature]</i><br>_____<br>Barnstead  | <i>[Signature]</i><br>_____<br>Barnstead  |
| <i>[Signature]</i><br>_____<br>Chichester | <i>[Signature]</i><br>_____<br>Chichester |
| <i>[Signature]</i><br>_____<br>Epsom      | <i>[Signature]</i><br>_____<br>Epsom      |
| <i>[Signature]</i><br>_____<br>Pittsfield | <i>[Signature]</i><br>_____<br>Pittsfield |

### **B.C.E.P. Solid Waste District Committee**

*This is a true copy of the 2021 budget of the B.C.E.P. Solid Waste District, attest:*

*[Signature]*  
\_\_\_\_\_  
Hugh A. Curley  
**B.C.E.P. Solid Waste District Interim Administrator**

# B.C.E.P. Solid Waste District

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

December 23, 2020

BCEP TOWNS

Dear Board Members:

Below is your FY 2021 apportionment *and payment schedule* for the B.C.E.P. Solid Waste District. As soon as 2020 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

***Please note that the first installment is due on or before January 20, 2021.***

## Apportionment

| <b>Town</b>         | <b>*Population</b> | <b>Percentage</b> | <b>Amount</b>     |
|---------------------|--------------------|-------------------|-------------------|
| Barnstead .....     | 4,593              | 29.0917           | 247,775.46        |
| Chichester .....    | 2,523              | 15.9805           | 136,106.72        |
| Epsom .....         | 4,566              | 28.9207           | 246,319.05        |
| Pittsfield .....    | <u>4,106</u>       | <u>26.0071</u>    | <u>221,503.77</u> |
| <b>Totals .....</b> | <b>15,788</b>      | <b>100.0000</b>   | <b>851,705.00</b> |

\*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

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## Payment Schedule

| <b>Date Due</b> | <b>Barnstead</b>  | <b>Chichester</b> | <b>Epsom</b>      | <b>Pittsfield</b> |
|-----------------|-------------------|-------------------|-------------------|-------------------|
| 01/20/2021      | 68,582.46         | 37,673.72         | 68,179.05         | 61,312.77         |
| 04/01/2021      | 59,731.00         | 32,811.00         | 59,380.00         | 53,397.00         |
| 07/01/2021      | 59,731.00         | 32,811.00         | 59,380.00         | 53,397.00         |
| 10/01/2021      | <u>59,731.00</u>  | <u>32,811.00</u>  | <u>59,380.00</u>  | <u>53,397.00</u>  |
| <b>Totals</b>   | <b>247,775.46</b> | <b>136,106.72</b> | <b>246,319.05</b> | <b>221,503.77</b> |

Sincerely,

Hugh A. Curley  
Interim District Administrator



*Solid Waste Management and Recycling*



**BCEP Solid Waste District  
TREASURER'S REPORT**  
Year to Date December 2020

**OPERATING FUNDS**

Cash on Hand Beginning Period

Checking Account 3303176215 \$28,389.39

**Revenue:**

General Revenue 271,773.06  
 Recycling Revenue 73,087.14  
 Tax Revenue 837,059.00  
 Revenue from Reserve Fund

**Total Revenue Received \$1,181,919.20**  
 Transfers from: Reserve Fund 0.00  
 Transfers from: Operating Fund 474,636.14  
**Total Receipts & Cash in Accounts \$1,684,944.73**

**Expenditures:**

Administrative 124,928.50  
 Capital 20,449.08  
 Hauling 288,252.23  
 Landfill 10,085.19  
 Maintenance 67,064.95  
 Operations 381,623.05

Total Expenditures During Period \$892,403.00  
 Transfers to: Reserve (Landfill Closure & 10YR) Fund \$147,250.00  
 Transfers to: Operating Fund 596,938.34

**Total Expenditures & Transfers \$1,636,591.34**  
**Cash on Hand End of Period (checking 3303176215) \$48,353.39**

Operating Funds Held in PDIP Investment fund 145,000.00  
**Total Operating Funds Held in all accounts \$193,353.39**

**PDIP - Interest Account**

Account and Operating Fund

**Interest Account Breakdown Beginning Period**

Reserve Account (Landfill Closure & 10YR) Beginning Period 22,697.80  
 Operating Fund Beginning Period 249,475.10  
**Total Cash on Hand Beginning Period \$272,172.90**

**Revenue:**

Interest Received During Period \$2,474.37  
 Transfers In to Reserve: Landfill Closure \$30,000.00  
 Transfers In to Reserve: 10 Yr Savings \$117,250.00  
 Transfers In to Operating Fund \$596,938.34  
 Total Revenue Received During Period \$746,662.71

**Expenditures:**

Reserve Fund Transfers to Citizens Checking \$0.00  
 Operating Fund Transfers to Citizens Checking \$474,636.14  
**Total Transfers to Citizens Operating Fund \$474,636.14**

**Current Balance on (Interest Accounts) \$544,199.47**

**Interest Account fund Breakdown:**

\*Current Reserve - (Landfill Closure Portion) \$30,000.00  
 \*Current Reserve - (10 Yr Savings Portion) \$369,199.47

Subtotal: Reserve Funds Held in PDIP\* \$399,199.47  
 Subtotal: Operating Funds Held in PDIP \$145,000.00  
\$544,199.47

\_\_\_\_\_  
 Treasurer, BCEP Solid Waste District

**B.C.E.P. Solid Waste District**  
**DRAFT!! Profit vs Loss Rolling 12 Review**

|    | A                                  | B              | C | D                                       | G | H                  | I                  | J                  |
|----|------------------------------------|----------------|---|---|---|--------------------|--------------------|--------------------|
| 2  |                                    |                |   | <b>2020 BCEP Income / Expense</b>       |   | <b>2020 Actual</b> | <b>2020 Budget</b> | <b>2021 Budget</b> |
| 3  |                                    |                |   |   |   |                    |                    |                    |
| 4  |                                    |                |   |   |   |                    |                    |                    |
| 5  | <b>Income</b>                      |                |   |   |   |                    |                    |                    |
| 6  |                                    | <b>General</b> |   |   |   |                    |                    |                    |
| 7  |                                    |                |   | <b>CC Pending</b>                       |   |                    |                    |                    |
| 8  |                                    |                |   | <b>Demolition Fees</b>                  |   | 121,337            | 135,000.00         | 125,000.00         |
| 9  |                                    |                |   | <b>Disposal Fees</b>                    |   | 22,088             | 24,000.00          | 20,000.00          |
| 10 |                                    |                |   | <b>Electronics</b>                      |   | 12,460             | 12,000.00          | 12,000.00          |
| 11 |                                    |                |   | <b>Grants</b>                           |   |                    | 500.00             | 500.00             |
| 12 |                                    |                |   | <b>Paint &amp; Antifreeze</b>           |   | 5,382              | 4,500.00           | 4,500.00           |
| 13 |                                    |                |   | <b>Refunds &amp; Dividends</b>          |   |                    |                    |                    |
| 14 |                                    |                |   | <b>Register Over/(Under)</b>            |   | 43                 |                    |                    |
| 15 |                                    |                |   | <b>Reimbursements</b>                   |   | 3,483              |                    |                    |
| 16 |                                    |                |   | <b>Sale of Sign/Other</b>               |   | 525                | 500.00             | 500.00             |
| 17 |                                    |                |   | <b>Tires</b>                            |   | 6,189              | 5,500.00           | 5,500.00           |
| 18 |                                    |                |   | <b>Unseparated Waste</b>                |   | 100,308            | 75,000.00          | 80,000.00          |
| 19 |                                    |                |   |   |   |                    |                    |                    |
| 20 |                                    |                |   | <b>Total General</b>                    |   | <b>271,815</b>     | <b>257,000</b>     | <b>248,000</b>     |
| 21 |                                    |                |   | <b>Purchased Recyclables</b>            |   |                    |                    |                    |
| 22 |                                    |                |   | <b>Recycling</b>                        |   |                    |                    |                    |
| 23 |                                    |                |   | <b>Aluminum Cans</b>                    |   | 20,907             | 30,000.00          | 20,000.00          |
| 24 |                                    |                |   | <b>Cardboard</b>                        |   | 10,032             | 10,000.00          | 10,000.00          |
| 25 |                                    |                |   | <b>Mixed Paper</b>                      |   | 648                | 250.00             | 250.00             |
| 26 |                                    |                |   | <b>Plastic</b>                          |   | 5,947              | 8,000.00           | 15,000.00          |
| 27 |                                    |                |   | <b>Scrap Metal - Non Ferrous</b>        |   | 4,662              | 4,000.00           | 6,000.00           |
| 28 |                                    |                |   | <b>Scrap Metal - Ferrous</b>            |   | 22,725             | 28,000.00          | 22,000.00          |
| 29 |                                    |                |   | <b>Tin Cans</b>                         |   | 1,970              | 3,000.00           | 3,000.00           |
| 30 |                                    |                |   | <b>Vegetable Oil</b>                    |   | 80                 |                    | 100.00             |
| 31 |                                    |                |   | <b>Total Recycling</b>                  |   | <b>66,971</b>      | <b>83,250</b>      | <b>76,350</b>      |
| 32 |                                    |                |   | <b>Tax Revenue for OPERATIONS</b>       |   |                    |                    |                    |
| 33 |                                    |                |   | <b>Barnstead Tax</b>                    |   | 207,155            | 207,155            | 207,155            |
| 34 |                                    |                |   | <b>Chichester Tax</b>                   |   | 114,881            | 114,881            | 114,881            |
| 35 |                                    |                |   | <b>Epsom Tax</b>                        |   | 207,562            | 207,562            | 207,562            |
| 36 |                                    |                |   | <b>Pittsfield Tax</b>                   |   | 184,593            | 184,593            | 184,593            |
| 37 |                                    |                |   | <b>Total Tax Revenue for OPERATIONS</b> |   | <b>714,191</b>     | <b>714,205</b>     | <b>714,205</b>     |
| 38 | <b>Total Income for OPERATIONS</b> |                |   |   |   | <b>1,052,977</b>   | <b>1,054,455</b>   | <b>1,038,555</b>   |

**B.C.E.P. Solid Waste District**  
**DRAFT!! Profit vs Loss Rolling 12 Review**

|    | A              | B                               | C                          | D | G | H              | I              | J              |
|----|----------------|---------------------------------|----------------------------|---|---|----------------|----------------|----------------|
| 2  |                |                                 | 2020 BCEP Income / Expense |   |   | 2020 Actual    | 2020 Budget    | 2021 Budget    |
| 39 | <b>Expense</b> |                                 |                            |   |   |                |                |                |
| 40 |                | <b>Administrative</b>           |                            |   |   |                |                |                |
| 41 |                | Accounting Fees                 |                            |   |   |                |                |                |
| 42 |                | Payroll Expenses                |                            |   |   | 155            | 200.00         | 200.00         |
| 43 |                | Auditors Fee                    |                            |   |   | 3,600          | 3,500.00       | 4,000.00       |
| 44 |                | Total Accounting Fees           |                            |   |   | 3,755          | 3,700.00       | 4,200.00       |
| 45 |                |                                 |                            |   |   |                |                |                |
| 46 |                | <b>COVID-19</b>                 |                            |   |   |                |                |                |
| 47 |                | COVID-19 - Building Maintenance |                            |   |   | 5,694          |                |                |
| 48 |                | COVID-19 - PPE / Disinfection   |                            |   |   | 1,560          |                |                |
| 49 |                | COVID-19 - Safety and Clothing  |                            |   |   | 6,453          |                |                |
| 50 |                |                                 |                            |   |   |                |                |                |
| 51 |                | Administrator's Salary          |                            |   |   | 38,750         | 65,000.00      | 65,000.00      |
| 52 |                | Advertising                     |                            |   |   |                | 1,000.00       | 1,000.00       |
| 53 |                | CC Charges                      |                            |   |   | 6,623          | 7,000.00       | 8,000.00       |
| 54 |                | Dues                            |                            |   |   | 1,105          | 1,200.00       | 1,200.00       |
| 55 |                | Legal Fees                      |                            |   |   |                | 1,000.00       | 1,000.00       |
| 56 |                | Office Supplies                 |                            |   |   | 5,855          | 5,000.00       | 5,000.00       |
| 57 |                | IT & Technical Support          |                            |   |   | 5,996          | 4,000.00       | 4,000.00       |
| 58 |                | Permits & Licenses              |                            |   |   | 786            | 1,000.00       | 1,000.00       |
| 59 |                | Postage                         |                            |   |   | 254            | 525.00         | 525.00         |
| 60 |                | Reimbursed Expenditures         |                            |   |   | 813            |                |                |
| 61 |                | Returned Check Charge           |                            |   |   |                |                |                |
| 62 |                | Telephone                       |                            |   |   | 1,883          | 2,900.00       | 2,900.00       |
| 63 |                | Treasurer's Salary              |                            |   |   | 44,703         | 43,860.00      | 45,200.00      |
| 64 |                | Unclassified Payments           |                            |   |   |                |                |                |
| 65 |                | Water, Coffee etc.              |                            |   |   | 754            | 1,000.00       | 1,000.00       |
| 66 |                | <b>Total Administrative</b>     |                            |   |   | <b>124,984</b> | <b>137,185</b> | <b>140,025</b> |
| 67 |                | <b>Hauling</b>                  |                            |   |   |                |                |                |
| 68 |                | Demo Tipping Fees               |                            |   |   | 79,291         | 90,000.00      | 90,000.00      |
| 69 |                | Electronics Disposal            |                            |   |   | 6,258          | 8,000.00       | 8,000.00       |
| 70 |                | Mercury Items                   |                            |   |   | 1,140          | 1,600.00       | 1,600.00       |
| 71 |                | MSW Tipping Fees                |                            |   |   | 194,445        | 225,000.00     | 225,000.00     |
| 72 |                | Paint/HazMat Removal            |                            |   |   | 3,104          | 3,000.00       | 3,000.00       |
| 73 |                | Refrigerant                     |                            |   |   |                | 400.00         | 400.00         |
| 74 |                | Septage Removal                 |                            |   |   |                | 700.00         | 700.00         |

**B.C.E.P. Solid Waste District**  
**DRAFT!! Profit vs Loss Rolling 12 Review**

|     | A | B | C                                  | D | G | H                  | I                  | J                  |
|-----|---|---|------------------------------------|---|---|--------------------|--------------------|--------------------|
| 2   |   |   | <b>2020 BCEP Income / Expense</b>  |   |   | <b>2020 Actual</b> | <b>2020 Budget</b> | <b>2021 Budget</b> |
| 75  |   |   | Tire Removal                       |   |   | 4,015              | 4,300.00           | 4,300.00           |
| 76  |   |   | <b>Total Hauling</b>               |   |   | <b>288,253</b>     | <b>333,000</b>     | <b>333,000</b>     |
| 77  |   |   |                                    |   |   |                    |                    |                    |
| 78  |   |   |                                    |   |   |                    |                    |                    |
| 79  |   |   |                                    |   |   |                    |                    |                    |
| 80  |   |   |                                    |   |   |                    |                    |                    |
| 81  |   |   | <b>Maintenance</b>                 |   |   |                    |                    |                    |
| 82  |   |   | Air Compressor                     |   |   | 103                | 50.00              | 50.00              |
| 83  |   |   | Building                           |   |   | 8,793              | 18,500.00          | 14,000.00          |
| 84  |   |   | Cleaning Supplies                  |   |   | 723                | 1,000.00           | 1,000.00           |
| 85  |   |   | Compactors                         |   |   | 1,972              | 2,000.00           | 2,000.00           |
| 86  |   |   | Conveyer                           |   |   |                    | 1,200.00           | 1,200.00           |
| 87  |   |   | Forklift                           |   |   | 266                | 1,000.00           | 1,000.00           |
| 88  |   |   | Fuel Tanks                         |   |   |                    | 300.00             | 300.00             |
| 89  |   |   | Glass Crusher                      |   |   | 2,174              | 3,000.00           | 3,000.00           |
| 90  |   |   | Horizontal Baler                   |   |   | 1,540              | 2,500.00           | 2,500.00           |
| 91  |   |   | Loader                             |   |   | 1,889              | 1,500.00           | 2,500.00           |
| 92  |   |   | Machinery & Equipment              |   |   | 120                | 5,000.00           | 1,000.00           |
| 93  |   |   | Oil Collection System              |   |   |                    |                    | 100.00             |
| 94  |   |   | Pickup                             |   |   | 548                | 1,000.00           | 1,000.00           |
| 95  |   |   | Preventive Maintenance             |   |   |                    |                    |                    |
| 96  |   |   | Preventive Maint - Baler           |   |   | 1,963              | 1,000.00           | 1,000.00           |
| 97  |   |   | Preventive Maint - Compactors      |   |   | 240                | 1,000.00           | 1,000.00           |
| 98  |   |   | Preventive Maint - Forklift        |   |   | 196                | 2,000.00           | 2,000.00           |
| 99  |   |   | Preventive Maint - Loader          |   |   |                    | 2,000.00           | 2,000.00           |
| 100 |   |   | Preventive Maint - Skidsteer       |   |   | 4,179              | 2,000.00           | 2,000.00           |
| 101 |   |   | Preventive Maint - Roll-off Truck  |   |   | 508                | 2,000.00           | 2,000.00           |
| 102 |   |   | Pressure Washer                    |   |   | 51                 | 100.00             | 100.00             |
| 103 |   |   | Roll Off Containers                |   |   | 2,113              | 8,500.00           | 5,000.00           |
| 104 |   |   | Roll Off Truck                     |   |   |                    |                    |                    |
| 105 |   |   | Repairs                            |   |   | 12,317             | 5,000.00           | 8,000.00           |
| 106 |   |   | Service                            |   |   | 235                | 1,000.00           | 2,000.00           |
| 107 |   |   | Scales                             |   |   | 3,069              | 2,500.00           | 4,500.00           |
| 108 |   |   | Site Work - Welding Eq - Veh - Mac |   |   |                    |                    |                    |
| 109 |   |   | Welding - Baler                    |   |   | 3,150              | 2,000.00           | 2,000.00           |
| 110 |   |   | Welding - Building                 |   |   | 4,972              | 1,000.00           | 1,000.00           |
| 111 |   |   | Welding - Compactor                |   |   |                    | 1,000.00           | 1,000.00           |



**B.C.E.P. Solid Waste District**  
**DRAFT!! Profit vs Loss Rolling 12 Review**

|     | A | B | C | D                                   | G | H                  | I                  | J                  |
|-----|---|---|---|-------------------------------------|---|--------------------|--------------------|--------------------|
| 2   |   |   |   | <b>2020 BCEP Income / Expense</b>   |   | <b>2020 Actual</b> | <b>2020 Budget</b> | <b>2021 Budget</b> |
| 112 |   |   |   | Welding - Forklift                  |   |                    | 1,000.00           | 1,000.00           |
| 113 |   |   |   | Welding - Glass Crusher             |   | 2,440              | 1,000.00           | 3,000.00           |
| 114 |   |   |   | Welding - Loader                    |   |                    | 1,000.00           | 1,000.00           |
| 115 |   |   |   | Welding - Pickup                    |   | 520                | 1,000.00           | 1,000.00           |
| 116 |   |   |   | Welding - Roll-off Containers       |   | 2,820              | 1,000.00           | 2,000.00           |
| 117 |   |   |   | Welding - Skidsteer                 |   | 1,368              | 1,000.00           | 1,000.00           |
| 118 |   |   |   | Skid Steer                          |   | 1,063              | 1,500.00           | 6,500.00           |
| 119 |   |   |   | Spare Parts & Supplies              |   | 9,385              | 8,000.00           | 8,000.00           |
| 120 |   |   |   | Tools                               |   | 418                | 629.27             | 1,000.00           |
| 121 |   |   |   | <b>Total Maintenance</b>            |   | <b>69,135</b>      | <b>84,279</b>      | <b>87,750</b>      |
| 122 |   |   |   | <b>Operations</b>                   |   |                    |                    |                    |
| 123 |   |   |   | Electric                            |   | 14,813             | 18,000.00          | 18,000.00          |
| 124 |   |   |   | Employee Training                   |   | 740                | 2,000.00           | 2,000.00           |
| 125 |   |   |   | Social Security(FICA) Company       |   | 18,517             | 22,502.67          | 23,100.00          |
| 126 |   |   |   | Fuel                                |   | 11,617             | 20,000.00          | 18,000.00          |
| 127 |   |   |   | Health Insurance                    |   | 64,377             | 67,897.44          | 67,897.44          |
| 128 |   |   |   | Medicare(HIT) - Company             |   | 4,331              | 5,262.72           | 5,500.00           |
| 129 |   |   |   | Incentive Plans                     |   | 7,441              | 8,325.00           | 8,325.00           |
| 130 |   |   |   | Liability Insurance                 |   | 8,584              | 8,584.27           | 8,584.27           |
| 131 |   |   |   | Machine Rental                      |   |                    | 1.00               | 1,000.00           |
| 132 |   |   |   | Materials Testing                   |   |                    | 1.00               | 1.00               |
| 133 |   |   |   | Operations Wages                    |   | 207,602            | 249,536.24         | 257,000.00         |
| 134 |   |   |   | Pittsfield Service Fee              |   | 10,800             | 10,799.96          | 11,000.00          |
| 135 |   |   |   | Propane                             |   | 2,070              | 4,000.00           | 3,000.00           |
| 136 |   |   |   | Purchase of Recyclables             |   |                    | 1.00               | 1.00               |
| 137 |   |   |   | Retirement, District Share          |   | 27,542             | 34,176.43          | 34,176.43          |
| 138 |   |   |   | Safety Equipment                    |   | 3,239              | 6,000.00           | 5,000.00           |
| 139 |   |   |   | Signs                               |   |                    | 500.00             | 1,000.00           |
| 140 |   |   |   | Unemployment                        |   |                    | 1,120.00           | 1,120.00           |
| 141 |   |   |   | Workman's Compensation              |   | 8,194              | 8,838.00           | 8,838.00           |
| 142 |   |   |   | <b>Total Operations</b>             |   | <b>381,283</b>     | <b>467,546</b>     | <b>473,543</b>     |
| 143 |   |   |   |                                     |   |                    |                    |                    |
| 144 |   |   |   | <b>Total Expense for OPERATIONS</b> |   | <b>863,655</b>     | <b>1,022,010</b>   | <b>1,034,318</b>   |
| 145 |   |   |   |                                     |   |                    |                    |                    |
| 146 |   |   |   | <b>Total to Long Term Reserve</b>   |   | <b>125,000</b>     | <b>125,000</b>     | <b>137,500</b>     |

# B.C.E.P. Solid Waste 2020

*Waste Disposal & Recycling  
for the towns of*

**BARNSTEAD  
CHICHESTER  
EPSOM  
PITTSFIELD**

## FACILITY HOURS

Tuesday through Friday  
7:30 A.M. to 4:00 P.M.  
**Scales close at 3:45 P.M.**

Saturday 7:00 A.M. - 2:00 P.M.  
**Scales close at 1:45 P.M.**

Closed Sunday & Monday

## 2020 HOLIDAY SCHEDULE

*The facility will also be closed for  
the following Holidays.*

|              |                             |               |
|--------------|-----------------------------|---------------|
| New Year's   | Wednesday                   | January 1st   |
| Memorial Day | Tuesday                     | May 26th      |
| 4th of July  | Saturday                    | July 4th      |
| Labor Day    | Tuesday                     | September 8th |
| Thanksgiving | Thursday 26th & Friday 27th |               |
| Christmas    | Thursday 24th & Friday 25th |               |

**BCEP Solid Waste District  
PO Box 426 - 115 Laconia Road  
Pittsfield, NH 03263-0426  
603-435-6237**

Effective 1/1/2020

**bcepsolidwaste.com**

## WHY RECYCLE?

Separation of materials for recycling has been mandatory at the solid waste facility since 1990. **If all recyclable products are not removed from your garbage you must pay for disposal.**

### PLEASE SORT AT HOME FIRST

New guidelines for separation and contamination of recyclables. All items must be free of food residue, liquids and grease. Think "Clean in the Recycle Stream." We cannot sell product to the market that does not meet strict contamination guidelines. Rejected loads are very costly to the District. Dirty recyclables end up in the trash. So please help us keep costs down and revenue flowing by **RINSING AND SORTING AT HOME FIRST.**



Each ton of waste that we send to a land-fill costs the taxpayer approximately \$76.00 in disposal fees alone. Each ton of material we recycle saves this fee and also generates revenue back to the taxpayer, as shown below.

## Tax Savings from Recycling

| Year | Tons Recycled | Tax Offset   |
|------|---------------|--------------|
| 2014 | 1,038.3       | \$173,541.02 |
| 2015 | 1,256.5       | \$168,057.14 |
| 2016 | 1,233.2       | \$213,331.38 |
| 2017 | 1,210.7       | \$190,598.43 |
| 2018 | 1,023.4       | \$189,310.12 |



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| 2017 | 1,210.7       | \$190,598.43 |
| 2018 | 1,023.4       | \$189,310.12 |

## SEPARATION GUIDELINES

**Automotive Wastes: Pallet Lower Floor**  
Lead Acid Batteries, Oil, Antifreeze

**Cans - Aluminum: Upper Recycling Floor**  
Clean Aluminum Beverage Cans Only

**Cans - Tin: Upper Recycling Floor**  
Clean Tin, vegetable cans, pet food cans & foil

**Clean Dry Cardboard: Upper Recycling Floor**  
Corrugated boxes. No wet, soiled, waxed, foiled or plastic-coated cardboard

**Demolition - Fee Item: Check Fee Schedule**  
Shingles, sheet rock, masonry, painted, treated or manufactured wood, wood over 5” etc.

**Electronics - Fee Item: Lower Floor**  
Computers, Monitors, TV’s, All Electronics

**Glass: Upper Recycling Floor**  
Glass bottles, ceramics, china

**Metal: Box #5 Out Back**  
All metal items except refrigerant units

**Mixed Paper: Upper Recycling Floor**  
Any reasonably clean paper product including newspaper and books. No soiled, waxed, foil or plastic-coated papers.

**Paint - Fee Item: SEE STAFF- Lower Floor**  
Oil or latex in original containers

**Plastic Bottles ONLY**  
Clean #1 and #2 Plastic Bottles  
All other plastic goes in the trash.

**Vegetable Oil: Pallet Lower Floor**  
All except linseed

**Brush and Yard Waste**  
Not accepting at this time.



**Cell phones - Ink Cartridges - Box Tops**  
Table along the office window or in office

## PLASTICS



Check for the mark, then double check below. Only those items listed can be accepted.



### #1 PETE \*

Water, Soda and Juice Bottles

### #2 HDPE NATURAL \*

Clear Milk Jugs

### #2 HDPE COLORED \*

Detergent Bottles, Coffee Containers, etc.

### \* SMALL MOUTH BOTTLES ONLY \*

A bottle is defined as a container that has a smaller opening than the circumference of the container.

**PLEASE REMEMBER TO EMPTY AND RINSE OR WIPE OUT ALL LIQUIDS AND FOOD RESIDUE FROM BOTTLES.**

## EXCLUSIONS

### \* ALL BLACK COLORED PLASTIC \*

**CONTAINERS THAT HELD WASTE OIL, PESTICIDES OR CLEANING PRODUCTS - NO MEDICAL WASTE**

**ALL OTHER PLASTIC NOT LISTED ABOVE BELONGS IN THE TRASH!!**



## FEE SCHEDULE

*Payment by Cash, Check, Debit/Credit*

### MUST SCALE IN FOR

- Mixed Garbage & Wooden Furniture •  
Dispose of in the Trash Bin on the Lower Floor
- Construction Debris Dump Trailers Only •  
Dispose of in Bunker Out Back
- All Other Construction Debris •  
Dispose of in Box #4 Out Back  
(.10 cents / lb.) \$200.00 per ton

### Tires

Dispose of in Box #3 Out Back  
Up thru 19.5" rim size - \$3.00 each  
20" rim thru 24.5" rim size - \$7.00 each  
Equipment Tires - \$75.00 each

### Mattresses - Box Springs

Dispose of in the Trash Bin on the Lower Floor  
All sizes - \$5.00 each

### Bulky Furniture

Dispose of in the Trash Bin on the Lower Floor  
Couch/Love Seat, Stuffed Chairs - \$10.00 each  
Sleep Sofa - \$15.00 each

### Paint

Weighed on the Lower Floor Scale  
\$.45 cents/lb

### Antifreeze

Dispose of on the Pallet on the Lower Floor  
\$1.00 gal

### TV's - Monitors - Laptops - Tablets

Dispose of in the Bin on the Lower Floor  
\$20.00 per unit

### Refrigerators - A/C units, etc.

Dispose of in Hut - Lower Alleyway Out Back  
\$10.00 per unit

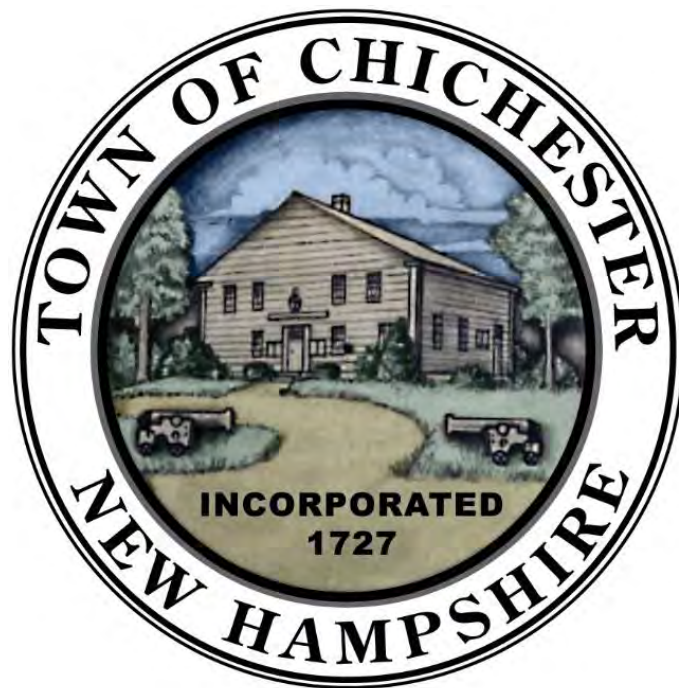
### Propane Tanks

Cages in Front of the Metal Box  
Up to 20 lbs - \$5.00 per tank  
30 lbs - \$10.00 per tank  
40 lbs - \$15.00 per tank  
100 lb tanks - **NOT ACCEPTED**

## 2021 SCHOOL DISTRICT MEETING

Business Meeting  
Saturday, May 8, 2021  
9 a.m.  
(At Chichester Central School)

Election of Officers  
Tuesday, May 11, 2021  
10 a.m. to 7 p.m.  
(At Chichester Town Hall)



# Warrant of the Chichester School District

## CHICHESTER SCHOOL DISTRICT WARRANT

### THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at **Chichester Central School** in said District on the **11th day of May, 2021** at 10:00 in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose (1) one member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls are to open at 10:00 A.M. and will close not earlier than 7:00 P.M.

All other School District business to be conducted at the regular School District meeting as otherwise posted.

Given under our hands at said Chichester this \_\_\_ day of February, 2021.

Brianne Stone, Chair  
Benjamin Brown  
Heather Chiavaras  
CHICHESTER SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the **Chichester Central School** in said District on the **8th day of May, 2021** at 9:00 o'clock in the morning to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

2. To raise and appropriate **\$6,564,127** for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District. The School Board recommends **\$6,564,127**.

*School Board Recommends Approval [3-0]  
Budget Advisory Committee Recommends Approval [4-0]*

3. To see if the Chichester School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the **School Building, Planning, Renovation, Maintenance and Construction Expendable Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unreserved fund balance available for transfer on July 1, 2021. No amount to be raised from taxation.

*School Board Recommends Approval  
Budget Advisory Committee Recommends Approval*

4. To see if the Chichester School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the **Special Education Expendable Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unreserved fund balance available for transfer on July 1, 2021. No amount to be raised from taxation.

*School Board Recommends Approval  
Budget Advisory Committee Recommends Approval*

5. To see if the Chichester School District will vote to raise and appropriate the sum of up to ten thousand dollars (\$10,000) to be added to the **School Grounds Development Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unreserved fund balance available for transfer on July 1, 2021. No amount to be raised from taxation.

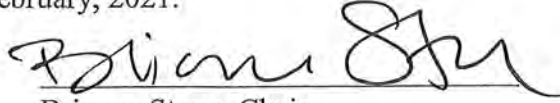
*School Board Recommends Approval  
Budget Advisory Committee Recommends Approval*

6. Shall the Chichester School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

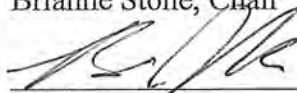
*School Board Recommends Approval*

7. To choose Agents and Committees in relation to any subjects embraced in the Warrant.
8. To transact other business that may legally come before said meeting.

Given under our hands and seal this 18<sup>th</sup> day of February, 2021.



Brianne Stone, Chair



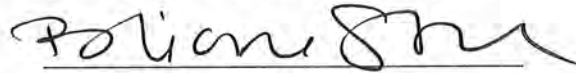
Benjamin Brown



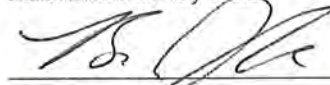
Heather Chiavaras

CHICHESTER SCHOOL BOARD

A True Copy of Warrant - Attest



Brianne Stone, Chair



Benjamin Brown



Heather Chiavaras

CHICHESTER SCHOOL BOARD





| CHICHESTER SCHOOL DISTRICT |                                |                    |              |                |              |                 |              |
|----------------------------|--------------------------------|--------------------|--------------|----------------|--------------|-----------------|--------------|
| 2021/2022 PROPOSED BUDGET  |                                |                    |              |                |              |                 |              |
|                            |                                | ACTUAL EXPENDITURE |              | ADOPTED BUDGET |              | PROPOSED BUDGET |              |
| ACCOUNT #                  | DESCRIPTION                    | 2019/2020          | 2020/2021    | 2020/2021      | 2021/2022    | 2021/2022       | 2021/2022    |
| 1100-733                   | New Equip-Furniture/Fixtures   | 3,858.81           |              | 330.00         |              | 1.00            |              |
| 734                        | New Equipment-Technology       | 9,736.20           |              | 2,480.00       |              | 120.00          |              |
| 735                        | New Equipment                  | -                  |              | 1.00           |              | 1.00            |              |
|                            | New Equipment - Music          | -                  |              | 1.00           |              | 480.00          |              |
|                            | New Equipment-Science          | 565.67             |              | 1.00           |              | 1.00            |              |
|                            |                                |                    | 2,597,145.02 |                | 2,695,873.00 |                 | 2,673,425.00 |
| 737                        | REPLACEMENT OF EQUIPMENT       |                    |              |                |              |                 |              |
| 1100-737                   | Replace Classroom Furniture    | 562.01             |              | 2,200.00       |              | 1,705.00        |              |
| 738                        | Replacement Computer Equip.    | 16,937.88          |              | 31,469.00      |              | 18,739.00       |              |
| 739                        | Replacement Equipment          | 5,969.00           |              | 1.00           |              | 1.00            |              |
|                            |                                |                    | 2,620,613.91 |                | 2,729,543.00 |                 | 2,693,870.00 |
| 1200                       | SPECIAL PROGRAMS               |                    |              |                |              |                 |              |
| 110                        | SALARIES - REGULAR             |                    |              |                |              |                 |              |
| 1200-110                   | Special Education Salaries     | 293,244.00         |              | 297,552.00     |              | 275,351.00      |              |
| 111                        | Special Education Coordinator  | -                  |              | 1,500.00       |              | 1,500.00        |              |
| 114                        | Educational Assistant Salaries | 152,440.30         |              | 160,511.00     |              | 168,270.00      |              |
| 115                        | Summer Tutorial                | 3,602.72           |              | 5,000.00       |              | 5,000.00        |              |
| 116                        | Training Stipend               | 600.00             |              | 1,155.00       |              | 1,200.00        |              |
| 321                        | Tutoring Services              | -                  |              | 1,500.00       |              | 1.00            |              |
| 322                        | Special Education Training     | -                  |              | 100.00         |              | 880.00          |              |
| 323                        | Contracted Services            | 22,686.47          |              | 43,300.00      |              | 40,250.00       |              |
| 430                        | Equipment Repair/Maintenance   | -                  |              | 1.00           |              | 1.00            |              |
| 568                        | Summer Sp. Ed. Placements      | 21,178.39          |              | 28,200.00      |              | 24,900.00       |              |
| 569                        | Special Placements             | 324,982.30         |              | 406,000.00     |              | 375,500.00      |              |
| 580                        | Special Education Travel       | 105.27             |              | 500.00         |              | 800.00          |              |
| 610                        | SUPPLIES                       |                    |              |                |              |                 |              |
| 1200-610                   | Special Education Supplies     | 597.63             |              | 796.00         |              | 700.00          |              |
|                            | Speech Supplies                | 147.98             |              | 725.00         |              | 520.00          |              |
| 640                        | BOOKS                          |                    |              |                |              |                 |              |
| 1200-641                   | Special Education Books        | -                  |              | 1.00           |              | 1.00            |              |
| 642                        | SPECIAL PROGRAMS               |                    |              |                |              |                 |              |
| 1200-642                   | A/V Materials                  | -                  |              | 1.00           |              | 1.00            |              |
| 650                        | Software                       | 117.97             |              | 520.00         |              | 1.00            |              |
| 733                        | EQUIPMENT                      |                    |              |                |              |                 |              |
| 1200-733                   | Special Education Equipment    | -                  |              | 1.00           |              | 1.00            |              |
| 734                        | COMPUTERS                      |                    |              |                |              |                 |              |
| 1200-734                   | New Equipment - Computer       | -                  |              | 1.00           |              | 1.00            |              |
| 738                        | Replacement Computer Equipme   | -                  |              | 1.00           |              | 1.00            |              |
| 739                        | Replacement Equipment          | 527.84             |              | 1.00           |              | 1.00            |              |
| 810                        | MEMBERSHIPS/DUES               |                    |              |                |              |                 |              |
| 1200-810                   | Memberships/Dues               | 730.00             |              | 850.00         |              | 850.00          |              |
|                            |                                |                    | 3,441,574.78 |                | 3,677,759.00 |                 | 3,589,600.00 |
| 1410                       | OTHER INSTRUCTIONAL PROGRAMS   |                    |              |                |              |                 |              |
| 110                        | SALARIES - REGULAR             |                    |              |                |              |                 |              |
| 1410-110                   | Co-curricular Stipends         | 21,525.00          |              | 24,200.00      |              | 30,600.00       |              |
| 340                        | Co-curricular Officials        | 1,825.00           |              | 4,500.00       |              | 4,500.00        |              |
| 610                        | SUPPLIES                       |                    |              |                |              |                 |              |
| 1410-610                   | Co-curricular Supplies         | 2,375.39           |              | 2,500.00       |              | 2,500.00        |              |
| 733                        | New Equipment                  | -                  |              | 1.00           |              | 1.00            |              |
| 737                        | Replacement Equipment          | -                  |              | 1.00           |              | 1.00            |              |



| CHICHESTER SCHOOL DISTRICT |                                |                    |                |                 |              |
|----------------------------|--------------------------------|--------------------|----------------|-----------------|--------------|
| 2021/2022 PROPOSED BUDGET  |                                |                    |                |                 |              |
|                            |                                | ACTUAL EXPENDITURE | ADOPTED BUDGET | PROPOSED BUDGET |              |
| ACCOUNT #                  | DESCRIPTION                    | 2019/2020          | 2020/2021      | 2021/2022       |              |
| 810                        | DUES & FEES                    |                    |                |                 |              |
| 1410-810                   | Dues and Fees                  | 1,340.00           | 1,590.00       | 1,595.00        |              |
| 811                        | Field Trip Fees                | 299.30             | 4,500.00       | 4,500.00        |              |
| 2112                       | ATTENDANCE & SOCIAL WORK       |                    |                |                 |              |
| 330                        | TRUANT OFFICER                 |                    |                |                 |              |
| 2112-330                   | Truant Officer                 | -                  | 150.00         | 150.00          |              |
|                            |                                | 3,468,939.47       | 3,715,201.00   |                 | 3,633,447.00 |
| 2120                       | GUIDANCE                       |                    |                |                 |              |
| 2120-110                   | Guidance Salary                | 73,458.00          | 75,560.00      | 77,178.00       |              |
| 111                        | Coordinator                    | -                  | 300.00         | 300.00          |              |
| 580                        | Travel                         | -                  | 10.00          | 1.00            |              |
| 610                        | Guidance Supplies              | -                  | 2,095.00       | 2,500.00        |              |
|                            |                                | 3,542,397.47       | 3,793,166.00   |                 | 3,713,426.00 |
| 2123                       | ASSESSMENT                     |                    |                |                 |              |
| 2123-330                   | Special Education Diagnostics  | 119,870.65         | 132,000.00     | 130,000.00      |              |
| 331                        | Testing Services               | 1,365.00           | 7,654.00       | 7,650.00        |              |
| 610                        | Testing Supplies               | 601.85             | 660.00         | 91.00           |              |
| 642                        | Testing Subscription Svcs      | -                  | 1.00           | 1.00            |              |
| 2129                       | ATTENDANCE & SOCIAL WORK       |                    |                |                 |              |
| 550                        | STATISTICAL SERVICES           |                    |                |                 |              |
| 2129-550                   | Report Cards/Handbooks         | -                  | 1.00           | 1.00            |              |
|                            |                                | 3,664,234.97       | 3,933,482.00   |                 | 3,851,169.00 |
| 2134                       | HEALTH SERVICES                |                    |                |                 |              |
| 110                        | NURSE SALARY                   |                    |                |                 |              |
| 2134-110                   | Nurse Salary                   | 48,353.00          | 51,133.00      | 53,987.00       |              |
|                            |                                | 3,712,587.97       | 3,984,615.00   |                 | 3,905,156.00 |
| 610                        | SUPPLIES                       |                    |                |                 |              |
| 2134-610                   | Medical Supplies               | 1,047.10           | 1,710.00       | 3,500.00        |              |
| 2139                       | HEALTH SERVICES                |                    |                |                 |              |
| 430                        | EQUIPMENT REPAIRS/MAINTENANCE  |                    |                |                 |              |
| 2139-430                   | Equipment Repairs/Maintenance  | 244.00             | 185.00         | 225.00          |              |
| 431                        | Computer Software Support      | -                  | 1.00           | 1.00            |              |
| 580                        | TRAVEL - CONFERENCE            |                    |                |                 |              |
| 2139-580                   | Nurse Travel                   | -                  | 1.00           | 1.00            |              |
| 650                        | Computer Software              | -                  | 1.00           | 1.00            |              |
| 734                        | New Computer Equipment         | -                  | 1.00           | 1.00            |              |
| 735                        | New Equipment                  | -                  | 1.00           | 1.00            |              |
| 738                        | Replacement Computer Equipme   | -                  | 1.00           | 1.00            |              |
| 739                        | Replacement Equipment          | -                  | 1.00           | 1.00            |              |
|                            |                                | 3,713,879.07       | 3,986,517.00   |                 | 3,908,888.00 |
| 2190                       | OTHER PUPIL SERVICES           |                    |                |                 |              |
| 800                        | ASSEMBLIES/ENRICHMENT          |                    |                |                 |              |
| 2190-800                   | Assembly/Enrichment/Fees       | 1,007.68           | 2,100.00       | 2,100.00        |              |
| 2212                       | IMPROVEMENT OF INSTRUCTION     |                    |                |                 |              |
| 2212-100                   | Curriculum Development         | -                  | 1.00           | 1.00            |              |
| 320                        | IN-SERVICE TRAINING            |                    |                |                 |              |
| 2212-322                   | Curriculum Development         | -                  | 1.00           | 1.00            |              |
| 2213                       | IMPROVEMENT OF INSTRUCTION     |                    |                |                 |              |
| 320                        | TUITION REIMBURSEMENT          |                    |                |                 |              |
| 2213-240                   | Course Reimbursement           | 3,690.00           | 5,000.00       | 5,000.00        |              |
| 320                        | Workshop Reimbursement         | 5,046.38           | 6,000.00       | 6,000.00        |              |
| 321                        | Non Cert Conferences and Works | 280.00             | 300.00         | 300.00          |              |
| 329                        | In-Service Training            | -                  | 2,000.00       | 2,000.00        |              |
|                            |                                | 3,723,903.13       | 4,001,919.00   |                 | 3,924,290.00 |

| CHICHESTER SCHOOL DISTRICT |                                |                    |                |                 |              |
|----------------------------|--------------------------------|--------------------|----------------|-----------------|--------------|
| 2021/2022 PROPOSED BUDGET  |                                |                    |                |                 |              |
|                            |                                | ACTUAL EXPENDITURE | ADOPTED BUDGET | PROPOSED BUDGET |              |
| ACCOUNT #                  | DESCRIPTION                    | 2019/2020          | 2020/2021      | 2021/2022       |              |
| 2222                       | LIBRARY                        |                    |                |                 |              |
| 110                        | SERVICES                       |                    |                |                 |              |
| 2222-110                   | Librarian Salary               | 20,749.50          | 21,627.00      | 23,136.00       |              |
| 430                        | COMPUTER SOFTWARE              |                    |                |                 |              |
| 2222-430                   | Computer Software Support      | 1,715.00           | 1,920.00       | 1,740.00        |              |
| 610                        | LIBRARY SUPPLIES               |                    |                |                 |              |
| 2222-610                   | Library Supplies               | 121.68             | 130.00         | 130.00          |              |
| 615                        | AUDIO VISUAL MATERIAL          |                    |                |                 |              |
| 2222-641                   | Library Books                  | 2,666.13           | 625.00         | 1,720.00        |              |
| 642                        | Library/General Reference Mate | -                  | 250.00         | 1.00            |              |
| 649                        | Periodicals                    | 143.52             | 250.00         | 165.00          |              |
| 733                        | New Equipment/Furniture/Fixtur | -                  | 1.00           | 1.00            |              |
| 734                        | New Technology Equipment       | -                  | 1.00           | 1.00            |              |
| 738                        | Replacement Computer Equipme   | -                  | 1.00           | 1.00            |              |
| 739                        | Replacement Equipment          | -                  | 1.00           | 1.00            |              |
| 2225                       | TECHNOLOGY COORDINATOR         |                    |                |                 |              |
| 2225-110                   | Integration Specialist         | 50,108.80          | 52,886.00      | 55,738.00       |              |
| 111                        | Hardware Specialist            | 42,564.44          | 38,383.00      | 52,264.00       |              |
|                            |                                | 3,841,972.20       |                | 4,117,994.00    | 4,059,188.00 |
| 2310                       | SCHOOL BOARD SERVICES          |                    |                |                 |              |
| 380                        | SCHOOL BOARD SERVICES          |                    |                |                 |              |
| 2310-110                   | Chairman's Salary              | 500.00             | 500.00         | 500.00          |              |
| 111                        | Board Member's Salaries        | 1,000.00           | 1,000.00       | 1,000.00        |              |
| 115                        | Secretary Salary               | 2,442.50           | 2,178.00       | 2,178.00        |              |
| 2310                       | DISTRICT CENSUS                |                    |                |                 |              |
| 340                        | STATISTICAL SERVICES           |                    |                |                 |              |
| 2310-340                   | Census/Space Study             | -                  | 1.00           | 1.00            |              |
| 540                        | ADVERTISING                    |                    |                |                 |              |
| 2310-540                   | Advertising                    | 77.00              | 650.00         | 650.00          |              |
| 610                        | BOARD EXPENSE                  |                    |                |                 |              |
| 2310-610                   | Board Expenses                 | 86.47              | 500.00         | 500.00          |              |
| 810                        | NHSBA Dues                     | 3,295.99           | 3,300.00       | 3,400.00        |              |
| 2312                       | SCHOOL BOARD                   |                    |                |                 |              |
| 2312-116                   | District Clerk                 | -                  | 100.00         | 100.00          |              |
| 2313                       | DISTRICT TREASURER             |                    |                |                 |              |
| 380                        | BOARD OF EDUCATION SERVICES    |                    |                |                 |              |
| 2313-110                   | Treasurer's Salary             | 1,300.00           | 1,400.00       | 1,400.00        |              |
| 580                        | Treasurer's Travel             | -                  | 120.00         | 120.00          |              |
| 610                        | Treasurer's Expense            | 150.00             | 75.00          | 75.00           |              |
| 2314                       | SCHOOL BOARD                   |                    |                |                 |              |
| 2314-116                   | District Moderator             | 60.00              | 60.00          | 60.00           |              |
| 2314                       | ELECTION AND DISTRICT MEETINGS |                    |                |                 |              |
| 800                        | OTHER OBJECTS                  |                    |                |                 |              |
| 2314-340                   | Legal Notices                  | 498.70             | 550.00         | 550.00          |              |
| 800                        | School District Meeting        | 150.00             | 175.00         | 175.00          |              |
| 2317                       | AUDIT                          |                    |                |                 |              |
| 300                        | BOARD OF EDUCATION SERVICES    |                    |                |                 |              |
| 2317-300                   | Auditor                        | 7,567.00           | 7,716.00       | 6,525.00        |              |

| CHICHESTER SCHOOL DISTRICT |                                 |                    |                |                 |  |
|----------------------------|---------------------------------|--------------------|----------------|-----------------|--|
| 2021/2022 PROPOSED BUDGET  |                                 |                    |                |                 |  |
|                            |                                 | ACTUAL EXPENDITURE | ADOPTED BUDGET | PROPOSED BUDGET |  |
| ACCOUNT #                  | DESCRIPTION                     | 2019/2020          | 2020/2021      | 2021/2022       |  |
| 2318                       | LEGAL                           |                    |                |                 |  |
| 300                        | BOARD OF EDUCATION SERVICES     |                    |                |                 |  |
| 2318-300                   | Attorneys                       | 157.50             | 1,000.00       | 1,000.00        |  |
| 2321                       | S.A.U. MANAGEMENT SERVICES      |                    |                |                 |  |
| 312                        | S.A.U. MANAGEMENT SERVICES      |                    |                |                 |  |
| 2321-312                   | S.A.U. #53                      | 166,820.60         | 176,111.00     | 178,161.00      |  |
| 2410                       | SCHOOL ADMINISTRATIVE SERVICES  |                    |                |                 |  |
| 110                        | SALARIES - REGULAR              |                    |                |                 |  |
| 2410-110                   | Principal Salary                | 87,500.00          | 89,250.00      | 91,035.00       |  |
| 111                        | Assistant Principal Salary      | 400.00             | 2,750.00       | 2,750.00        |  |
| 320                        | Travel/Conference               | 379.50             | 800.00         | 800.00          |  |
| 810                        | Dues & Fees                     | 1,145.00           | 560.00         | 795.00          |  |
| 2411                       | SCHOOL ADMINISTRATIVE SERVICES  |                    |                |                 |  |
| 115                        | SALARIES - SECRETARY            |                    |                |                 |  |
| 2411-115                   | Secretary Salary                | 39,712.55          | 36,413.00      | 36,882.00       |  |
| 116                        | Sub coordinator                 | -                  | -              | 750.00          |  |
| 2490                       | SCHOOL ADMINISTRATIVE SERVICES  |                    |                |                 |  |
| 580                        | SCHOOL ADMINISTRATIVE SERVICES  |                    |                |                 |  |
| 2490-300                   | Background Check                | 577.25             | 500.00         | 500.00          |  |
| 430                        | Contract Maintenance            | -                  | 1.00           | 1.00            |  |
|                            | Technical Support               | 13,041.87          | 13,196.00      | 16,350.00       |  |
| 531                        | Communications                  | 900.00             | 900.00         | 900.00          |  |
| 534                        | Postage                         | 256.96             | 960.00         | 1,000.00        |  |
| 580                        | Administrative Travel           | -                  | 800.00         | 900.00          |  |
| 610                        | Office Supplies                 | 412.59             | 250.00         | 250.00          |  |
| 641                        | Professional Books/Subscription | 214.49             | 450.00         | 450.00          |  |
| 650                        | Admin Software                  | -                  | 1.00           | 150.00          |  |
| 733                        | New Equipment/Furniture/Fixtur  | -                  | 200.00         | 200.00          |  |
| 734                        | New Technology Equipment        | 4,469.99           | 1.00           | 1.00            |  |
| 738                        | Replacement Computer Equipme    | -                  | 1.00           | 1.00            |  |
| 739                        | Replacement Equipment           | -                  | 500.00         | 1.00            |  |
| 890                        | Commencement                    | -                  | 500.00         | 500.00          |  |
|                            |                                 | 4,175,088.16       | 4,461,463.00   | 4,409,799.00    |  |
| 2610                       | OPERATION/MAINTENANCE           |                    |                |                 |  |
| 2610-110                   | Custodial Salaries              | 82,067.82          | 96,095.00      | 128,898.00      |  |
| 2610-111                   | Summer Salaries                 |                    | -              | 1.00            |  |
| 2620                       | OPERATION/MAINTENANCE           |                    |                |                 |  |
| 2620-531                   | Telephone                       | 2,151.90           | 1,932.00       | 2,135.00        |  |
| 055                        | Data Communications             | 3,093.45           | 2,630.00       | 11,766.00       |  |
| 600                        | Water/Salt                      | 229.00             | 1,000.00       | 1,000.00        |  |
| 610                        | Supplies                        | 11,954.91          | 13,000.00      | 18,000.00       |  |
| 622                        | Electricity                     | 26,626.77          | 37,974.00      | 37,237.00       |  |
| 623                        | Propane                         | 23,994.23          | 23,965.00      | 25,020.00       |  |
| 624                        | Oil/diesel                      | -                  | 1.00           | 945.00          |  |
| 731                        | New Equipment                   | -                  | 950.00         | 390.00          |  |
| 735                        | Replacement Equipment           | 742.00             | 1.00           | 600.00          |  |
| 2621                       | OPERATION/MAINTENANCE           |                    |                |                 |  |
| 430                        | CONTRACT MAINTENANCE - OTHER    |                    |                |                 |  |
| 430                        | Other Repairs                   | 11,027.89          | 40,000.00      | 8,000.00        |  |
| 520                        | Liability Insurance             | 8,713.55           | 11,519.00      | 11,500.00       |  |
| 2630                       | OPERATION/MAINTENANCE-GROUNDS   |                    |                |                 |  |
| 430                        | Contracted Services             | 2,025.00           | 1,000.00       | 1,000.00        |  |
| 610                        | Grounds Material                | 5,443.00           | 1,200.00       | 2,500.00        |  |

**CHICHESTER SCHOOL DISTRICT  
2021/2022 PROPOSED BUDGET**

| ACCOUNT # | DESCRIPTION                         | ACTUAL EXPENDITURE | ADOPTED BUDGET | PROPOSED BUDGET |
|-----------|-------------------------------------|--------------------|----------------|-----------------|
|           |                                     | 2019/2020          | 2020/2021      | 2021/2022       |
| 2640      | OPERATION/MAINTENANCE               |                    |                |                 |
| 430       | CONTRACT MAINTENANCE                |                    |                |                 |
| 2640-430  | Equipment - Repairs                 | 2,395.29           | 1,000.00       | 1,000.00        |
| 431       | Heat Maintenance                    | 4,047.93           | 5,000.00       | 8,500.00        |
| 432       | Electric/Plumbing Maintenance       | 11,692.00          | 13,500.00      | 13,500.00       |
| 433       | Contracted Maintenance Service      | 2,466.35           | 9,200.00       | 17,275.00       |
|           |                                     | 4,373,759.25       | 4,721,430.00   | 4,699,066.00    |
| 2721      | PUPIL TRANSPORTATION SERVICE        |                    |                |                 |
| 443       | PUPIL TRANSPORTATION SERVICE        |                    |                |                 |
| 518       | High School Transportation          | 46,110.00          | 46,571.00      | 47,968.00       |
| 519       | Regular Education                   | 192,613.19         | 204,828.00     | 198,180.00      |
| 2722      | PUPIL TRANSPORTATION                |                    |                |                 |
| 519       | PUPIL TRANSPORTATION SERVICE        |                    |                |                 |
| 518       | Special Ed Summer Transportati      | 9,137.70           | 9,500.00       | 9,500.00        |
| 519       | Special Education Transportation    | 89,975.79          | 120,500.00     | 123,000.00      |
| 2724      | PUPIL TRANSPORTATION                |                    |                |                 |
| 443       | SALARIES - ATHLETIC TRIPS           |                    |                |                 |
| 2724-519  | Athletic Trips                      | 5,730.50           | 4,000.00       | 4,000.00        |
| 2725      | PUPIL TRANSPORTATION                |                    |                |                 |
| 443       | FIELD TRIP EXPENSE                  |                    |                |                 |
| 2725-519  | Field Trips                         | 444.32             | 3,500.00       | 3,500.00        |
|           |                                     | 4,717,770.75       | 5,110,329.00   | 5,085,214.00    |
| 2900      | OTHER SUPPORT SERVICES              |                    |                |                 |
| 211       | EMPLOYEE BENEFITS                   |                    |                |                 |
| 2900-211  | Health Insurance                    | 555,040.12         | 596,659.00     | 553,301.00      |
| 212       | Dental Insurance                    | 28,332.62          | 33,930.00      | 33,080.00       |
| 213       | Term Life Insurance                 | 3,617.00           | 3,566.00       | 2,940.00        |
| 214       | Disability Insurance                | 7,545.00           | 7,446.00       | 5,428.00        |
| 220       | FICA                                | 158,195.11         | 166,472.00     | 173,077.00      |
| 231       | Employees' Retirement               | 34,018.77          | 32,215.00      | 56,113.00       |
| 232       | Teachers' Retirement                | 297,505.76         | 300,897.00     | 361,100.00      |
| 239       | Annuities                           | -                  | 9,000.00       | 9,000.00        |
| 250       | Unemployment Compensation           | 933.40             | 2,168.00       | 930.00          |
| 260       | Workers' Compensation               | 10,844.68          | 9,216.00       | 12,970.00       |
| 290       | Teacher Separation                  | -                  | -              | 32,560.00       |
| 291       | Teacher Recertification             | -                  | 1,000.00       | 1,170.00        |
| 292       | Non-Certified Increases             | -                  | -              | -               |
| 293       | Vacation Accrual                    | -                  | -              | -               |
|           |                                     | 5,813,803.21       | 6,272,898.00   | 6,326,883.00    |
| 4200      | FACILITIES/ACQUISITION/CONSTRUCTION |                    |                |                 |
| 450       | Site Improvements                   | -                  | 1.00           | 1.00            |
|           |                                     | 5,813,803.21       | 6,272,899.00   | 6,326,884.00    |
| 4600      | FACILITIES/ACQUISITION/CONSTRUCTION |                    |                |                 |
| 450       | Water Renovations                   | -                  | 1.00           | 1.00            |
|           |                                     | 5,813,803.21       | 6,272,900.00   | 6,326,885.00    |
| 5100      | DEBT SERVICE                        |                    |                |                 |
| 910       | DEBT SERVICE                        |                    |                |                 |
| 5100-910  | Principal                           | -                  | -              | -               |
| 830       | Interest                            | -                  | -              | -               |
|           |                                     | 5,813,803.21       | 6,272,900.00   | 6,326,885.00    |
| 5221      | TRANSFER TO FOOD SERVICE            |                    |                |                 |
| 5221-930  | Transfer to Food Service            | 49,130.11          | 53,594.00      | 46,460.00       |
|           |                                     | 5,862,933.32       | 6,326,494.00   | 6,373,345.00    |
| 5252      | TRANSFER TO EXPENDABLE TRUST        |                    |                |                 |
| 930       | Transfer to Trust                   | 15,000.00          | -              | 60,000.00       |

| CHICHESTER SCHOOL DISTRICT                 |                          |                    |              |                |              |                 |              |
|--|--------------------------|--------------------|--------------|----------------|--------------|-----------------|--------------|
| 2021/2022 PROPOSED BUDGET                  |                          |                    |              |                |              |                 |              |
|  |                          | ACTUAL EXPENDITURE |              | ADOPTED BUDGET |              | PROPOSED BUDGET |              |
| ACCOUNT #                                  | DESCRIPTION              | 2019/2020          |              | 2020/2021      |              | 2021/2022       |              |
|  |                          | -                  | 5,877,933.32 | -              | 6,326,494.00 | -               | 6,373,345.00 |
| 5310                                       | CHARTER SCHOOLS          |                    |              |                |              |                 |              |
|  | 930 Pace Academy Tuition | 8,558.04           |              | 12,389.00      |              | 9,660.00        |              |
|  |                          |                    | 5,886,491.36 |                | 6,338,883.00 |                 | 6,383,005.00 |
|  | FOOD SERVICE PROGRAM     | 107,978.21         |              | 136,204.00     |              | 124,095.00      |              |
|  | FEDERAL PROGRAM GRANTS   | 47,389.09          |              | 45,448.00      |              | 57,027.00       |              |
| <b>TOTAL PRIOR TO WARRANTS FOR FY 1920</b> |                          |                    | 6,041,858.66 |                | 6,520,535.00 |                 | 6,564,127.00 |
| <b>TOTAL APPROPRIATIONS</b>                |                          |                    | 6,041,858.66 |                | 6,520,535.00 |                 | 6,564,127.00 |

**CHICHESTER SCHOOL DISTRICT  
ESTIMATED REVENUES**

| <b>REVENUES &amp; CREDITS AVAILABLE<br/>TO REDUCE SCHOOL TAXES</b> | <b>ACTUAL<br/>REVENUES<br/>2019-20</b> | <b>SCHOOL<br/>BOARD'S<br/>BUDGET<br/>2020-2021</b> |
|--|--|--|
| <b>Revenue from State Sources</b>                                  |  |  |
| Adequate Education Grant   | \$ 902,180.00                          | \$ 899,163.00                                      |
| State Education Tax  | 591,484.00                             | 602,553.00   |
| School Building Aid  | -                                      | -  |
| Kindergarten Aid   | -                                      | -  |
| Catastrophic Aid   | 26,813.00                              | 40,939.00  |
| Child Nutrition  | 400.00                                 | -  |
| Misc Other Local   | -                                      | -  |
| <b>Revenue from Federal Sources</b>                                |  |  |
| ECIA Chapter II  | 44,959.00                              | 52,121.00  |
| 94:142 Consolidated Grant  | 45,693.00                              | 52,725.00  |
| Child Nutrition Program  | 28,010.00                              | 22,173.00  |
| Medicaid Distribution  | 212.00                                 | 15,000.00  |
| <b>Local Revenue Other Than Taxes</b>                              |  |  |
| Earnings of Investments  | -                                      | 7,000.00   |
| Homeless Transportation  | 2,000.00                               | -  |
| Leavitt Trust  | 22,000.00                              | 24,000.00  |
| Misc. Other Local  | 6,638.00                               | 2,000.00   |
| Lunch Sales  | 49,067.00                              | 39,220.00  |
| Transfer to Food Service   | 38,311.00                              | 53,594.00  |
| Transfer from Expend Trust   | -                                      | -  |
| Surplus to Trusts  | 15,000.00                              | -  |
| Realized Surplus FY19  | 276,155.00                             | -  |
| Realized Surplus FY20  | -                                      | 487,794.00   |
| <b>Total School Revenues &amp; Credits</b>                         | <b>\$ 2,048,922.00</b>                 | <b>\$ 2,298,282.00</b>                             |

# SCHOOL DISTRICT REPORTS

Minutes of the 2020 School District Meeting  
Officers, Administration and Staff  
Report of the Superintendent  
Report of the School Board  
Report of the Principal  
Report of the School District Auditor  
Report of the School District Treasurer  
Summary Report of Special Education Expenditures and Revenues  
Statistical Enrollment  
Class of 2020  
Chichester Students Attending Pembroke Academy  
Personnel & Salary Rosters



# Minutes of the 2020 School District Meeting

March 7, 2020

To the inhabitants of the School District in the Town of Chichester, qualified to vote in District affairs:

You were notified to meet at the Chichester Central School in said District on the 7th day of March 2020 at 9:00 o'clock in the morning to act upon the posted warrant.

Moderator Pam Stiles called the meeting to order at 9:04 am. There were approximately 52 registered voters present.

The Pledge of Allegiance, led by Evelyn Pike, was recited and other non-business announcements were made. Heather Chiavaras introduced the front table:

For the School Board: Heather Chiavaras, Chairperson  
Brianne Stone  
Ben Brown

For the SAU #53: Peter Warburton, Superintendent  
Christine Vayda, Assistant Business Administrator

For the School District: Jessica Richardson, Principal  
Alisa Mullen, Clerk  
Pamela Stiles, Moderator

A motion was made by Ewen MacKinnon to adopt the rules of the meeting and seconded by Steve MacCleery. All in favor, none opposed.

A motion was made by Ben Brown to allow non-voters to speak during the meeting, such as those at the front table. The motion was seconded with all in favor, none opposed.

**Article 1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.**

Ben Brown gave a presentation on the Chichester School District 2020/2021 proposed budget. Ben thanked the members of the school budget advisory committee (Tammy Jameson, Jon Taluba, Scott Collins, Bette Bogdan, Otilie MacKinnon) for their hard work and contributions. A moment was taken to honor and remember Fran Marston, who has been a great friend to the Chichester School District and the community. The School Board appreciates all she has done for the District over the years and looks forward to future years working with the Marston family.





The voters were updated on the timeline for the generator and where the School Board is in the process. The generator is not up and running yet but has been installed and wired. Ben broke down the costs associated with the generator - the grant received was for \$45,000 leaving a total cost for the School District of \$55,800. These costs were encumbered in the 2018/2019 budget so there is no impact to the current budget.

Ben reviewed the tax rates for last year. In March the School District's portion of the tax rate was anticipated to be \$ 14.54. By September the School District's portion of the tax rate had been lowered \$13.72 due a few factors, but most notably an increase in valuation as well as a returned surplus.

A picture of the bigger changes that impact the school budget was presented next, with review of updates to the school model, the anticipated need for an additional teacher, and alterations to current positions. We have a small 8th grade class going out and potentially large incoming Kindergarten class. As in the previous 2 years, Kindergarten is anticipated to require two classes. Because of this we need to budget for an additional teacher. Where that teacher goes is not yet determined, but the School Board is calling that position a primary teaching position. In addition to this, the school has found that having a single paraprofessional working between two rooms is ineffective, especially when working with young kids where a second set of hands is very beneficial. The School Board would like to budget for a part time para should the need for one arise when the time comes. An expansion of the band program is also being planned for, adding the 7th grade students to the current 5th and 6th grade program, while moving chorus to a co-curricular funded program. Expanding the band program is a way to increase the arts within the school, which helps kids become better learners.

Additional changes to the school include the continuation with LED lighting, eliminating the 1:1 chromebook ratio for Kindergarten, removal of high school tuition reconciliation, significant cuts to supply lines and funding for some of the energy audit findings. Ben elaborated on the removal of high school tuition reconciliation, explaining that over the years the process of estimating costs for Pembroke Academy has significantly improved. The Board is comfortable removing the \$25,000 line from the budget, as it was there as a bumper in case costs were more than originally anticipated, as had happened in a previous year. Ben outlined the financial breakdown of the proposal increases (total of \$148,404) and the proposal decreases (total of \$55,493), as well as the Fund 1 changes from last year, which include increases in areas such as technology, salaries and benefits, as well as decreases in tuition to other districts and other miscellaneous areas. He clarified the increase in cost to the SAU, and explained how the SAU is funded proportionately by five different towns, relative to the size of that town's student population as well as the valuation of that town. Chichester's portion of the the SAU increase is higher than the other towns because we have a larger student population as well as a higher valuation. In total, Fund 1 expenditures are expected to increase \$67,553.



At this time Ben opened the floor up for questions. Fred Chagnon inquired about the number of certified teachers. He pointed out that the number of certified teachers on the Personnel and Salary Roster is around 22. We would not have 22 teachers teaching on any given day at our school, so why are we continuing to add more teachers? Are any of these extra certified teachers qualified to fill in? Ben responded that not all certified staff are classroom teachers. For example the librarian, the nurse, and guidance. Much of the staff is certified, but not teachers. Currently there are around 12 or 13 classroom teachers.

There were no further questions so Ben Brown went into the Budget review, starting with an explanation of the three funds.

Fund 1 - Regularly Budgeted Expenditures (directly affects the tax rate)

Fund 2 - Federally Funded Expenditures (offset by federal funds)

Fund 4 - Food Service Expenditures (hot lunch program, state and federal child nutrition programs; deficit covered by Fund 1)

The increase in Fund 4 this year (\$17,635) is due largely to the replacement of a dishwasher. Ben gave a breakdown of Fund 1 revenues along with descriptions of both "retainage" and "surplus" so the voters would have a better understanding of those funds. Retainage is a program that was approved by voters back in 2013 that allows the Board to withhold funds from the surplus each year, for the period of one year. Retainage funds can only be used in an emergency situation approved by the Department of Education when there is no surplus available. Should all 3 criteria not be met, the retainage is returned at the end of the year. Over the years this practice has helped to balance the surplus. The school is not legally allowed to end the year at a deficit, so the Board works hard to budget conservatively so that there is always a surplus.

A summary of the appropriation history and valuation was discussed next. This year's valuation was \$321,409,628 which is a 0.95% over last year. Next year's valuation is anticipated to be \$323,016,676, estimating a 0.5% trend of growth. This will set the anticipated local tax rate at \$14.10 Add in the State Education Tax of \$1.88 to the local tax rate and we are looking at \$15.98. The proposed tax rate increase is \$0.37/\$1000. In real dollars, this would mean a \$200,000 home will have an increase of \$73.92 per year and a \$300,000 home will see an increase of \$111 for the year. This concluded Ben Brown's presentation.

**Article 2. To raise and appropriate \$6,520,535 for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District. The school board recommends \$6,520,535**

Moderator Pam Stiles announced that she would go through the budget by sections, opening the floor to questions between each section. There was a motion from Steven MacCleery, seconded by Ella Hemeon. At this point Moderator Stiles announced each section, the lines included within each section, as well as the total.



Diane Moss asked for a definition of “instructional services”. Principal Richardson responded that these services were based on individual students' needs so she couldn't talk about specifics. Ben Brown also mentioned that the reason this number was going up is due to an increase in students needing language assistance, where English is not their first language.

Sally Kelly inquired about the decreases in cocurricular supplies. Principal Richardson replied that we haven't had certain clubs and sports over the last few years. In an effort to trim the budget, these cocurriculars were not accounted for in this year's budget. Brianne Stone clarified that we are not cutting any of the teams, we just don't have the numbers to support them at this time.

Moderator Stiles re-read Article 2 and asked for a show of cards to vote. A motion was made by Ben Brown to approve Article 2 and seconded by Sally Kelly. Motion passes 50:2.

**Article 3. Shall the Chichester School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?**

A motion was made by Ben Brown and seconded by Ella Hemeon. A voice vote was taken. All in favor, none opposed.

**Article 4. To choose Agents and Committees in relation to any subjects embraced in the Warrant.**

Moderator Stiles reminded the voters the polls will be open Tuesday March 10th from 10 AM to 7 PM.

**Article 5. To transact other business that may legally come before said meeting.**

A motion was made to adjourn by Ben Brown and Ewen MacKinnon. Meeting adjourned at 9:52 AM.

Respectfully submitted,



Alisa Mullen  
School District Clerk

# Officers, Administration and Staff of the Chichester School District

## ANNUAL REPORT OF THE SCHOOL DISTRICT Chichester, N. H. For the Year Ending June 2020

### SCHOOL BOARD

|                   |                   |
|-------------------|-------------------|
| Brianne Stone     | Term Expires 2021 |
| Heather Chiavaras | Term Expires 2023 |
| Benjamin Brown    | Term Expires 2022 |

**Superintendent of Schools**  
Peter Warburton

**Business Administrator**  
Amber Wheeler

### 2020-21 Teachers

|                   |                    |                        |
|-------------------|--------------------|------------------------|
| Theresa Audet     | Beatrice Douglas   | Gloria Martin          |
| Ruth Bidwell      | Christopher Gagnon | Leah Murphy            |
| Amy Binder        | Cammy Guest        | Ashley Paine           |
| Tony Cipriano     | Lauren Hunt        | Sharon Reeves          |
| Lisa Clark        | William King       | Corrine Ellsworth Rowe |
| Katherine Dockham | Wendy Kneeland     | Jessica Smith          |
| Kristin Dougherty | Anne Lakeman       | Kathleen Tiernan-Mara  |

JESSICA SNIDER, **Principal**

Vicki Burke, **School Secretary**

### Special Education

#### Coordinator

Jane Heely

#### Guidance

Christina Carrier

#### Speech

Sarah Downer

#### Psychologist

Tyler St. Cyr

### Occupational Therapist

Jennifer Ferland

#### School Nurse

Julie Strazzeri

#### Truant Officer

Patrick Clarke

### Educational & Program

#### Assistants

Bianca Bird

Jessica Casey

Michael Emerson

Deborah Griggs

Shirley Kasanovich

Jennifer Miner

Tammy Murray

Meranda Prue

Sharon Pinckney

Catherine Rainville

#### Title 1 Tutor/Case Manager

Kimberly Green

#### Technology Integration

Chantal Duval

### Media

#### Generalist

Anna Benevides

#### School Food Service

Ravonne Eccleston, Director

Robyn Ladd

#### Custodial Staff

David Griggs

Cy Tapley

#### RtI Coordinator

Laurie Jaquith

#### RtI Tutor

Johanna Sanborn

#### Tech Hardware Specialist

Alexander Libby

#### School District Clerk

Alisa Mullen

# Report of the Superintendents

## Message from SAU #53 Superintendents

*“Education is not something you can finish”*

**-Isaac Asimov**

As we find ourselves in the middle of a pandemic, surrounded by a great deal of unrest, wondering how we could possibly be here, we pause to focus on all that we have accomplished.

We have redefined what learning looks like, we have embraced technology in a way that we could have never imagined, and we realize that education will never look the same again.

While it is very easy to focus on all of the things we don't like going on in the world, we need to remember all of things we have accomplished as a community.

We opened our schools in order to provide students with that much needed contact with their teachers and their peers, we worked together to retrofit all eight of our schools in order to provide social distancing, we instituted intensive cleaning protocols, we fed any student and any family member who needed a meal, we provided technology and internet access whenever possible to keep our students connected, we found ways to get our students to school safely, we provided sports and extracurricular activities, and we did this side by side, with all of you. Our families, our staffs, our communities and our town officials. For all of this we are eternally grateful.

Yes, we continue to struggle to provide as much in person learning as we possibly can, we struggle to find ways to improve upon the various learning models, we struggle to find ways to get all of our students back in the buildings full time. But please be patient, the vaccine is here and we will not lose our focus on the ultimate goal of getting our students back to school safely.

For now, we will continue our mission “to facilitate and support the work of all schools...in our shared commitment to provide a quality education to all students, and the promotion of the best practices in business and education.”

Along with each of our school leaders and Boards, we will also continue to communicate, on a regular basis, any and all changes in our schools due to the pandemic.

Please stay safe, and thank you for partnering with us.

Sincerely,

Patty Sherman, Superintendent for Deerfield, Pembroke, and the SAU

Peter Warburton, Superintendent for Allenstown, Chichester, and Epsom

# Report of the School Board

The 19/20 school year started off like most other school years. We had our annual back to school BBQ where the Board members flipped burgers alongside staff members and served up dinner to our students and families. As we all know, as the year progressed things were far from normal. What remained consistent though was the dedication and perseverance of our entire community.

In November, CCS had our first ever school-wide field trip. In years past, we have had Soldiers from the National Guard visit CCS for a Veteran's Day celebration. This year Mrs. Bidwell was able to organize a field trip to the National Guard training facility in Strafford for all of our students. A lot of preparation and logistics were involved to make this happen and our staff did an amazing job. The students were able to honor the Veterans, learn about training techniques and have a fun, educational day outside of the CCS building. This year also saw the addition of the 7<sup>th</sup> grade to our band program; making band available to students in grades 5, 6, and 7. We saw students playing everything from the recorder to drums. Students were engaged and actively involved in band.

As a board we are always trying balance our budget. We look for innovative ways to add programs and maintain the building while not putting a large burden on the tax payers. During the 19/20 school year we continued our LED lighting transition. We were able to use grant funds to off-set the purchase and installation costs of adding LED lighting to our building. We were also able to complete the generator project that began last year with another grant to cover part of the cost. The generator is up and running, and CCS is taking the next steps to make the school an approved emergency shelter for the town of Chichester. We also formed a playground committee last year. The playground has been a discussion at the school and at town meetings for several years. We realized that it needs updating, but we also realized what an expensive undertaking it would be. As we watched the Parks and Recreation playground committee fundraise and build a beautiful playground at Carpenter Park, we thought that we could do the same thing at CCS to update our playground while limiting the burden to tax payers.

On Friday March 13, 2020 the full SAU Board met in an emergency meeting and voted to close all of the schools in our SAU. A few days later, Governor Sununu made the decision to close all NH schools and transition to remote learning. Luckily, Chichester had completed the 1:1 Chromebook initiative and had devices for every student to be able to work from home. What we thought was going to be only two weeks, turned into four months of remote learning.

At the end of every year the Board is faced with the decision on what to do with any surplus funds the school might have. In years past we have used the surplus funds to complete projects around the school, buy new technology items and upgrade classroom furniture. At the end of the 19/20 budget year, the board felt that due to the hardships so many residents were facing, it was most responsible to return surplus funds to off-set the tax rate. Due to a combination of surplus and retainage funds, the school was able to return \$487,794.00 to the town of Chichester.

While the year may not have ended with the traditional events, the Board is so proud of the way everyone has adapted in such uncertain times. As hard as it has been, we saw our community rise up to support each other. In June we were able to provide a beautiful, outdoor, socially-distanced

graduation to send off our 8<sup>th</sup> grade students at The Dell-Lea. We were also able to present every CCS student with a gift certificate for a free ice cream at Frekey's Dairy Freeze. Since March, local church groups have provided meals to those in need, School Board and staff members delivered Chromebooks, supplies and meals to students' homes, neighbors, grandparents and community members have supervised remote learning, and CCS staff alongside town employees finished the year with an incredible parade through Chichester to wish CCS students farewell for the year. We cannot thank our staff, students, families, and community enough!

Respectfully submitted,

Brianne Stone,  
CCS School Board, Chair



# Report of the Principal

Wow, what a year we had for the 2019-2020 school year! Dedication, determination, and forward thinking were certainly exhibited in full-force this spring by our entire school community. As the administrator of Chichester Central School, I could not be more proud to lead this team of students, educators, parents, and community members.

At this year's Grandparent's luncheon, we welcomed 135 guests for lunch. Our cafeteria was filled with laughter, smiles, and conversations for almost 2 hours as our guests patiently waited for meals and sat to enjoy time in our building with their students. Sadly, we were not able to host this event in the fall of 2020, but already have plans to include this back into our calendar of events as soon as possible!



In November, the entire Chichester School community traveled on a whole-school field trip to the National Guard training center in Strafford, NH to celebrate Veterans Day. Students were able to take a tour of the grounds and facilities, explore the on-site obstacle course, and participate in hands-on activities. Mrs. Bidwell organized this trip for us, and we felt so fortunate to be able to provide this experience to our school community!



On a rainy day in November, our 7th and 8th grade students participated in the placing of flags for Veterans Day at the NH State Veterans Cemetery in Boscawen. Our students worked with the volunteer cemetery staff to place over 1,200 flags



for "Flags In". Chichester Central School students feel honored to have participated in this activity for the last several years, and it is certainly something we look forward to continuing for as long as we are able.

During the 2019-2020 school year, we had five teachers pilot the Eureka Math program, which we have officially adopted as our K-8 math program. This program aims to develop conceptual understanding of mathematics, and helps students to understand the "why" through engaging material. Our educators have participated in in-depth training with a math consultant who specializes in Eureka Math, during both the pilot, and the initial implementation year. We have already seen great success with all students across Kindergarten through Grade 8, and look forward to seeing results in our Aimsweb, STAR, and NHSAS testing.



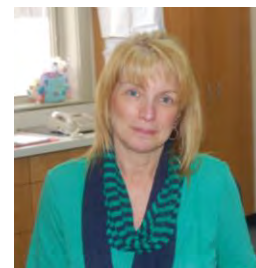
In March of 2018, the Chichester School District approved a warrant article to install a generator at CCS, creating an emergency shelter for the town. Chichester was awarded a NH Emergency Management Performance Grant in



September of 2019, which covered nearly half the cost of the engineering and installation of a 125 kW diesel fuel generator. After many years of discussion and more than 2 years of work, installation was complete and the generator was powered up for the first time on Friday, April 24th, 2020. Members of the board and administration were all present for this exciting event! During the fall and winter of 2020/2021, we have been working with the Red Cross and the town of Chichester Emergency Management Committee, which is overseen by Emergency Management Director, John Martell, to have Chichester Central School approved as an emergency shelter site.



After 27 years helping the children of Chichester, Mrs. Plunkett retired as the Secretary of Chichester Central School. We wish her the best in her new adventures of retirement, and thank her for her dedication, her smile, and for always taking the best care of our children, staff, and our main office.



Our students remained active participants in robotics, the spelling bee, the geography bee, cross country, soccer, and basketball. We hosted our annual back-to-school BBQ in September, and enjoyed seeing so many familiar faces from our CCS community, as well as welcoming all of our new families to the table. CCS students participated in an amazing Multicultural/Multi Curriculum Night in February, and our students amazed us with their dedication to their academics, and their love for exploring the world around them. Read Across America was enjoyed by our school community in the early spring, and guest readers arrived in our classrooms to delight our students with their books.

March of 2020 brought a new type of education to CCS, and that came in the form of Remote Learning. On Friday, March 13th, we announced that we would become fully-remote, and by Monday the 16th, we were ready to deploy chromebooks to students, our teachers and paraprofessionals were packing up all books, belongings, and supplies, and we were launching a make-shift assembly line for parents to pick up materials for their students. Our tech department was able to perform miracles, literally overnight, and we all left the building for close to four months. Our students, families, and staff worked together to find out what worked best for our school, and we continued to provide high quality education to our students in an unknown time. We celebrated our community with an incredible car parade through Chichester, which wouldn't have been possible without the help of Marston Transportation, Chichester Police, and Fire, and our entire CCS staff.



We ended the 2020 school year with a socially-distanced 8th grade graduation held outdoors at The Dell-



Lea Weddings & Events venue here in Chichester. David and Toutou Marston graciously hosted our event, and our graduates

and their families were treated to a beautiful evening of celebrating their years here at Chichester Central School.

In the background of our year, we continued to strengthen our curriculum and competency development by working with our SAU 53 curriculum coordinator to enhance our practices, and to also incorporate Project-Based Learning across all content areas. We redefined our middle school model, created a schedule based on the needs of our students, created more time for STEAM in grade K-8, and focused on bolstering our climate, culture, and communication throughout the school and the greater Chichester community. On behalf of the entire staff here at Chichester Central School, we thank our students and their families for a wonderful year filled with incredible learning opportunities.

Respectfully Submitted,

Jessica Snider, CCS Principal

# Independent Auditor's Report

MELANSON HEATH  
ACCOUNTANTS • AUDITORS

121 River Front Drive  
Manchester, NH 03102  
(603) 669-6130  
melansonheath.com

Additional Offices:

Nashua, NH  
Andover, MA  
Greenfield, MA  
Ellsworth, ME

## INDEPENDENT AUDITORS' REPORT

To the School Board  
Chichester School District

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Chichester School District (the District), as of and for the year ended June 30, 2018, and the related notes to financial statements, which collectively comprise the District's basic financial statements as listed in the Table of Contents.

### Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the District's preparation and fair presentation of the

financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Chichester School District, as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Other Matters**

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, and certain budgetary, pension, and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

*Melanson Heath*

March 24, 2020

# Report of School District Treasurer

**For the Fiscal Year July 1, 2019 to June 30, 2020**

## SUMMARY

|  |                      |                        |
|--|----------------------|------------------------|
| Cash on Hand July 1, 2019 .....              |                      | \$ 600,042.70          |
| Received from Selectmen .....                | \$ 5,000,350.00      |                        |
| Revenue from State Sources .....             | 1,085,859.51         |                        |
| Impact Fee Disbursement                      | -                    |                        |
| Received from Other Sources                  | <u>\$ 104,655.07</u> |                        |
| <b>TOTAL RECEIPTS</b> .....                  |                      | <b>\$ 6,190,864.58</b> |
| Total Amount Available for Fiscal Year ..... |                      | \$ 6,790,907.28        |
| Less School Board Orders Paid .....          |                      | <u>(6,155,914.06)</u>  |
| Funds Remaining:                             |                      | \$ 634,993.22          |
| <br>Actual Balance on hand June 30, 2020     |                      | <br>\$ 690,930.91      |

Holly MacCleery  
District Treasurer

## LUNCH FUND REPORT JULY 1, 2019 - JUNE 30, 2020

|                                 |              |                      |
|---------------------------------|--------------|----------------------|
| Beginning Balance, July 1, 2019 |              | <u>\$0.00</u>        |
| Receipts:                       |              |                      |
| Transfer from General Fund      | \$ 49,130.11 |                      |
| Local                           | \$ 37,988.99 |                      |
| State                           | \$ -         |                      |
| Federal                         | \$ 16,101.64 |                      |
| USDA                            | \$ 4,757.47  |                      |
| Total Available                 |              | <u>\$ 107,978.21</u> |
| Expenditures:                   |              |                      |
| Food and milk                   | \$ 27,293.35 |                      |
| Labor                           | 53,037.93    |                      |
| Fringe Benefits                 | 17,531.63    |                      |
| Expendables                     | 906.34       |                      |
| Equipment                       | 6,112.55     |                      |
| Training/Dues                   | 183.50       |                      |
| Contract Services               | 2,912.91     |                      |
|                                 |              | <u>\$ 107,978.21</u> |
| Balance, June 30, 2020          |              | \$0.00               |

|                                     |               |  |
|-------------------------------------|---------------|--|
| Number breakfast served to children | 3,131         |  |
| Number lunches served to children   | 10,460        |  |
| Number lunches served to adults     | 520           |  |
| Total Breakfast and Lunches         | <u>14,111</u> |  |
| Average served daily                | 78            |  |

CHICHESTER SCHOOL DISTRICT  
SUMMARY REPORT  
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

|   | <u>FY 2018/19</u> | <u>FY 2019/20</u> |
|---|-------------------|-------------------|
| Actual Expenditures   | \$1,026,196       | \$1,165,833       |
| Actual Revenues   |                   |                   |
| ♦ Tuition   | \$0               | \$0               |
| ♦ Catastrophic Aid  | \$ 17,551         | \$34,820          |
| ♦ Medicaid  | \$ 28,015         | \$637             |
| ♦ Federal Grants<br>(Includes 94:142<br>Consolidated Grant) | \$ 114,469        | \$92,661          |
| Total Offsetting Revenues                                   | \$ 160,035        | \$ 128,118        |

1

Notes: · Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.

· Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

# Enrollment At Chichester Central School

**BY GRADES AS OF OCTOBER 1, 2020**

| <u>GRADE</u>                         | <u>GIRLS</u><br><u>2020-21</u> | <u>BOYS</u><br><u>2020-21</u> | <u>TOTAL</u><br><u>2020-21</u> |
|--------------------------------------|--------------------------------|-------------------------------|--------------------------------|
| K                                    | 11                             | 10                            | 21                             |
| 1                                    | 11                             | 14                            | 25                             |
| 2                                    | 17                             | 10                            | 27                             |
| 3                                    | 10                             | 10                            | 20                             |
| 4                                    | 13                             | 5                             | 18                             |
| 5                                    | 14                             | 13                            | 27                             |
| 6                                    | 8                              | 11                            | 19                             |
| 7                                    | 9                              | 15                            | 24                             |
| 8                                    | 16                             | 11                            | 27                             |
| <b>TOTAL ENROLLMENT</b>              | <b>109</b>                     | <b>99</b>                     | <b>208</b>                     |
| <b>HOME EDUCATION<br/>ENROLLMENT</b> | <b>17</b>                      | <b>27</b>                     | <b>44</b>                      |

### Class of 2020

Xavier Brayton  
Elizabeth Caldwell  
Cameron Clarke  
Michael Cox  
Sam Crowell  
Taylor Davis  
Lindsey Eaton  
Mackenzie Hawkins  
Jace LaCross  
Anthony Manville

Tyler Marsden  
Michael McLaughlin  
Preston Monterio  
Riley Mullen  
Carter Preve  
Logan Purvis  
Eliza Queen  
Flynn Schneider  
Sophia Sykes  
Victoria Vallee  
Mason Weir

### STATISTICAL REPORT

**For the School Year Ending June 30, 2020**

Hours in Session\* .....997.61  
 Total Enrollment .....218  
 Average Daily Membership .....211.85

\*Changed to Hours for the 2020 school year.

### 2019/20 PERFECT ATTENDANCE

**There were no students with perfect attendance for the 2019-2020 School Year.**

# Students Attending Pembroke Academy

|   |  |   |
|---|--|---|
| Andrews, Marshal<br>Ardine, Ryan<br>Arell, Richard D<br>Aucoin, Daisy Lynn  | Hanna, Jacob Timothy<br>Hanna, Marshall<br>Hapgood, Haley<br>Harkness, Jack<br>Harlow, Anna<br>Harlow, Luke Abram<br>Harris, Timothy<br>Hawkins, Lindsay<br>Hawkins, Mackenzie   | Palisi, Sofia Ncole<br>Perkins, Tyler<br>Pescinski, Summer<br>Pillsbury, Mason<br>Pitman, Michael<br>Preve, Carter<br>Preve, Payton |
| Berkeley, Isaiah<br>Berkeley, Olivia<br>Brayton, Xavier William<br>Brown, Dale  | Jameson, Lydia<br>Jensen, Niomi Marie  | Queen, Eliza Elena<br>Quinno, Jason   |
| Casey, Brayden<br>Casey, Ryan<br>Cassel II, Brett Alan<br>Cassel, Justin Ramon<br>Chiavaras, Alex<br>Chiavaras, Andrew<br>Clark, Rachel<br>Clarke, Cameron<br>Claudio, Ayslin<br>Cleasby, Corey<br>Corson, Kaydence<br>Cox, Michael | Kunitake, Benjamin Daniel<br>Kunitake, Camden Benjamin   | Randall, Abigail<br>Rankins, Lillian Elizabeth<br>Rayno, Amara Sophia<br>Ricker, Jonathan   |
| Daniels, Derek<br>Davis, Taylor Thomas<br>Davison, Myles  | LaCross, Jace<br>LaCross, Leah<br>Lewis, Amelia<br>Lorden, Dillon Patrick  | Schneider, Flynn<br>Shaw III, Robert<br>Strazzeri, Michael<br>Sykes, Sophia   |
| Eaton, Lindsey<br>Edmonds, Katherine<br>Edwards, Benjamin   | Manville, Angelena Rose<br>Manville, Anthony Stephan<br>McLaughlin, Michael<br>Mercier, Bridget<br>Miner, Allison<br>Montambeault, Cody<br>Montambeault, Kelsey<br>Monterio, Preston<br>Moses, Whitney<br>Mullen, Riley Nicholas | Thomas, Devin Taylor<br>Thomas, Dillon Tyler  |
| Fisher, Macayla   |  | Upton, Dylan<br>Upton, Jessica Lee  |
| Garnett, Kelly<br>Grillo, Laci  | Noucas, Tyler Michael  | Vallee, Kerra<br>Vallee, Victoria<br>Valotto, James   |
|   |  | Wagner, Matthew<br>Walter, Alexander<br>Weir, Mason   |



## Personnel & Salary Rosters

| <u>Position Type</u>       | <u>Category</u> | <u>Name</u>             | <u>Amount</u> |
|----------------------------|-----------------|-------------------------|---------------|
| Principal                  | Administrative  | JESSICA SNIDER          | \$89,250.00   |
| Guidance                   | Certified       | CARRIER, CHRISTINA      | \$75,560.00   |
| Librarian (.5 FTE)         | Certified       | BENEVIDES, ANNA         | \$21,626.50   |
| Nurse                      | Certified       | STRAZZERI, JULIE        | \$51,133.00   |
| SPED Teacher               | Certified       | CLARK, LISA             | \$72,716.00   |
| SPED Teacher               | Certified       | DOWNER, SARAH J         | \$72,716.00   |
| SPED Teacher               | Certified       | HEELY, JANE T           | \$76,560.00   |
| SPED Teacher               | Certified       | KING, WILLIAM STEWART   | \$75,560.00   |
| Teachers                   | Certified       | AUDET, THERESA K        | \$76,560.00   |
| Teachers                   | Certified       | BIDWELL, RUTH P         | \$76,560.00   |
| Teachers                   | Certified       | BINDER, AMY R           | \$76,560.00   |
| Teachers                   | Certified       | CIPRIANO, ANTHONY D     | \$72,716.00   |
| Teachers                   | Certified       | DOCKHAM, KATE           | \$76,560.00   |
| Teachers (.6 FTE)          | Certified       | DOUGHERTY, KRISTEN G    | \$38,809.20   |
| Teachers                   | Certified       | DOUGLAS, BEATRICE G     | \$73,216.00   |
| Teachers                   | Certified       | GAGNON, CHRISTOPHER     | \$66,108.00   |
| Teachers                   | Certified       | GUEST, CAMMY            | \$51,399.00   |
| Teachers                   | Certified       | HUNT, LAUREN            | \$49,497.00   |
| Teachers                   | Certified       | KNEELAND, WENDY D       | \$69,691.00   |
| Teachers                   | Certified       | LAKEMAN, ANNE M         | \$76,560.00   |
| Teachers                   | Certified       | MARTIN, GLORIA          | \$43,253.00   |
| Teachers (.7 FTE)          | Certified       | MURPHY, LEAH            | \$33,128.90   |
| Teachers (.7 FTE)          | Certified       | PAINE, ASHLEY           | \$40,707.10   |
| Teachers                   | Certified       | REEVES, SHARON          | \$64,682.00   |
| Teachers                   | Certified       | ROWE, CORINNE ELLSWORTH | \$72,716.00   |
| Teachers                   | Certified       | SMITH, JESSICA          | \$51,661.00   |
| Teachers                   | Certified       | TIERNAN-MARA, KATHLEEN  | \$72,716.00   |
| Integration Spec. (.8 FTE) | Certified       | DUVAL, CHANTAL          | \$52,886.40   |
| RtI Coordinator            | Certified       | JAQUITH, LAURIE         | \$58,153.00   |

# Personnel & Salary Rosters

| <u>Position Type</u>   | <u>Category</u> | <u>Name</u>          | <u>AMOUNT</u> |
|------------------------|-----------------|----------------------|---------------|
| Custodian              | Non-Certified   | GRIGGS, DAVID A      | \$35,078.40   |
| Custodian              | Non-Certified   | TAPLEY, CY           | \$32,111.76   |
| Custodian - PT         | Non-Certified   | VAYDA, JUSTIN        | \$7,878.00    |
| Educational Assistant  | Non-Certified   | CASEY, JESSICA       | \$18,753.86   |
| Educational Assistant  | Non-Certified   | EMERSON, MICHAEL     | \$16,741.60   |
| Educational Assistant  | Non-Certified   | MURRAY, TAMMY        | \$20,212.27   |
| Educational Assistant  | Non-Certified   | PINCKNEY, SHARON     | \$19,765.20   |
| Educational Assistant  | Non-Certified   | PRUE, MERANDA        | \$14,859.20   |
| Program Assistant      | Non-Certified   | BIRD, BIANCA         | \$18,647.53   |
| Program Assistant      | Non-Certified   | GRIGGS, DEBORAH      | \$19,341.66   |
| Program Assistant      | Non-Certified   | KASANOVICH, SHIRLEY  | \$21,196.91   |
| Program Assistant      | Non-Certified   | MINER, JENNIFER      | \$21,196.91   |
| Program Assistant      | Non-Certified   | RAINVILLE, CATHERINE | \$21,196.91   |
| Hot Lunch Director     | Non-Certified   | ECCLESTON, RAVONNE D | \$33,131.13   |
| Hot Lunch Worker       | Non-Certified   | LADD, ROBYN          | \$10,946.88   |
| Secretary - Admin/SPED | Non-Certified   | BURKE, VICKI         | \$35,982.00   |
| Hardware Specialist    | Non-Certified   | LIBBY, ALEXANDER     | \$38,241.72   |
| Title 1 & Case Manager | Non-Certified   | GREEN, KIMBERLY      | \$28,145.69   |
| RtI Tutor              | Non-Certified   | SANBORN, JOHANNA     | \$13,137.60   |

# District's Share of SAU Budget

SAU #53  
NEW HAMPSHIRE DEPARTMENT OF EDUCATION  
Division of Standards and Certification

| <u>DISTRICT</u> | 2019<br>EQUALIZED<br>VALUATION<br>(X 1,000) | VALUATION<br>PERCENTAGE | 2019/20<br>PUPILS | PUPIL<br>PERCENT | COMBINED<br>PERCENT | 2021/22<br>DISTRICT<br>SHARE |
|-----------------|---|-------------------------|-------------------|------------------|---------------------|------------------------------|
| ALLENSTOWN      | \$ 336,900.00                               | 12.5                    | 358               | 12.4             | 12.4                | \$ 218,732.65                |
| *               | 307,134.00                                  | 12.7                    | 350               | 12.1             | 12.4                | 214,095.18                   |
| CHICHESTER      | 345,889.00                                  | 12.9                    | 212               | 7.3              | 10.1                | 178,161.27                   |
| *               | 313,014.00                                  | 12.9                    | 213               | 7.4              | 10.2                | 176,110.55                   |
| DEERFIELD       | 728,984.00                                  | 27.1                    | 507               | 17.5             | 22.3                | 393,365.98                   |
| *               | 601,735.00                                  | 24.8                    | 509               | 17.6             | 21.2                | 366,033.69                   |
| EPSOM           | 515,468.00                                  | 19.2                    | 389               | 13.4             | 16.3                | 287,527.60                   |
| *               | 496,247.00                                  | 20.5                    | 400               | 13.9             | 17.2                | 296,970.73                   |
| PEMBROKE        | 762,260.00                                  | 28.3                    | 1428              | 49.4             | 38.9                | 686,185.50                   |
| *               | <u>704,387.00</u>                           | <u>29</u>               | <u>1413</u>       | <u>49.0</u>      | <u>39</u>           | <u>673,363.85</u>            |
|                 | <u>\$ 2,689,501.00</u>                      | 100                     | 2894              | 100              | 100                 | <u>\$ 1,763,973.00</u>       |
| *               | <u>\$ 2,422,517.00</u>                      | 100                     | 2885              | 100              | 100                 | <u>\$ 1,726,574.00</u>       |

PROPOSED SAU 2021-2022 BUDGET

\$ 1,763,973.00

\* LAST YEARS FIGURES

# REPORT OF RESIDENT MARRIAGES

| <i>Person A</i>      | <i>Person A's Residence</i> | <i>Person B</i>    | <i>Person B's Residence</i> | <i>Date of Marriage</i> |
|----------------------|-----------------------------|--------------------|-----------------------------|-------------------------|
| Bernardin, Rebecca   | Chichester, NH              | Beck III, George W | Chichester, NH              | January 1, 2020         |
| Brown, Lorrie A      | Chichester, NH              | Patterson, Todd N  | Chichester, NH              | March 17, 2020          |
| Krol, Tyler A        | Manchester, NH              | Steelman, Diana C  | Chichester, NH              | June 26, 2020           |
| Breton, Mariellen R  | Chichester, NH              | Belanger, Derek A  | Chichester, NH              | August 20, 2020         |
| White, Veronica V    | Chichester, NH              | Correa, Orlando J  | Chichester, NH              | August 29, 2020         |
| Trippedo, Michael A  | Chichester, NH              | Prescott, Benjamin | Chichester, NH              | September 16, 2020      |
| Tingley, Jackson S   | Chichester, NH              | Randall, Brianna M | Chichester, NH              | October 3, 2020         |
| Noto, Ashley M       | Chichester, NH              | Rocheville, Marc J | Chichester, NH              | October 10, 2020        |
| Martin II, Raymond P | Pembroke, NH                | Wallace, Laurabeth | Chichester, NH              | October 17, 2020        |

# REPORT OF RESIDENT BIRTHS

| <i>Child's Name</i>        | <i>Place of Birth</i> | <i>Father's/Partner's Name</i> | <i>Mother's Name</i>   | <i>Date of Birth</i> |
|----------------------------|-----------------------|--------------------------------|------------------------|----------------------|
| Plambeck, Logan Trevor Lee | Concord, NH           | Plambeck, Colton               | Plambeck, Ashley       | February 23, 2020    |
| Ouelette, Kingsly Rose     | Concord, NH           | Ouellette Jr, Nathaniel        | Hayes, Brenda          | May 30, 2020         |
| Cote, Audrey Elizabeth     | Concord, NH           | Cote, Stephen                  | Cote, Lauren           | May 31, 2020         |
| Beck, Hallie Mae           | Concord, NH           | Beck, Stephen                  | Beck, Megan            | June 11, 2020        |
| Clark, Cooper Mongeau      | Concord, NH           | Clark, Robert                  | Mongeau, Daisy         | July 5, 2020         |
| Bullock, Ledger Welcome    | Concord, NH           | Bullock, Glen                  | Bullock, Brittany      | July 21, 2020        |
| Kilmister, Piper Susan     | Concord, NH           | Kilmister, Tobin               | Kilmister, Kathleen    | July 22, 2020        |
| Girard, Levi Frank         | Concord, NH           | Girard, Cory                   | Merrill, Kara          | August 3, 2020       |
| Morency, Winter Ann        | Concord, NH           | Morency, Jean                  | Morency, Haley         | August 22, 2020      |
| Estes, Hayzen Lawrence     | Concord, NH           |                                | Estes, Leah            | August 24, 2020      |
| Lavoie, Theodore Michael   | Concord, NH           | Lavoie, Joseph                 | Lavoie, Caroline       | August 25, 2020      |
| Donaldson, Jonas Allan     | Concord, NH           | Donaldson, Andrew              | Donaldson, Paige       | September 4, 2020    |
| Woods, Isla Rae            | Concord, NH           | Woods, Adam                    | Woods, Jocelyn         | September 4, 2020    |
| Perkins, Lucas Charles     | Concord, NH           | Perkins, Jonathan              | Perkins, Melissa       | September 8, 2020    |
| Smith, Marlana Rae         | Berlin, NH            |                                | Smith, Robynn          | September 20, 2020   |
| Conley, Ralph Danamike     | Concord, NH           | Conley, Matthew                | Conley, Rebecca        | November 1, 2020     |
| Colbert, Emmett David      | Concord, NH           | Colbert, Alex                  | Colbert, Jillian       | November 2, 2020     |
| Forst, Sullivan JP         | Chichester, NH        | Forst, John                    | Fontaine-Wilmot, Casey | November 6, 2020     |
| Salvatore, Emma Isabelle   | Concord, NH           | Salvatore, Ronald              | Salvatore, Ashley      | November 8, 2020     |



# REPORT OF RESIDENT DEATHS

| <i><b>Decedent's Name</b></i> | <i><b>Place of Death</b></i> | <i><b>Father's/Parent's Name</b></i> | <i><b>Mother's/ Parent's Name Prior to First Marriage</b></i> | <i><b>Date of Death</b></i> |
|-------------------------------|------------------------------|--------------------------------------|---|-----------------------------|
| Maddox, Helen Lois            | Concord, NH                  | Habestroh, John                      | Small, Virginia   | January 7, 2020             |
| French, Walter Dean           | Concord, NH                  | Unknown                              | French, Rita  | January 19, 2020            |
| Ellis, Arthur G               | Concord, NH                  | Ellis, Gordon                        | Johnson, June   | March 17, 2020              |
| Ordway, Brenda L              | Chichester, NH               | Boyce, David                         | Michel, Edna  | March 28, 2020              |
| Georgopoulos, Vasilius George | Concord, NH                  | Georgeopoulos, George                | Gotsopoulos, Maria  | May 17, 2020                |
| Nelson, Dorothy               | Manchester, NH               | Coyne, Festus                        | Kane, Catherine   | May 29, 2020                |
| Vaughn, Jeffrey               | Chichester, NH               | Vaughn, Jackie                       | Cherry, Linda   | June 11, 2020               |
| Uitts, N Elizabeth            | Chichester, NH               | Sinclair, Robert                     | Brosius, Irene  | June 19, 2020               |
| Reinhardt, Bernd M            | Chichester, NH               | Reinhardt, Friedrich                 | Muench, Annelies  | June 23, 2020               |
| Solberg, Alvin Bruce          | Chichester, NH               | Solberg, Albert                      | Mcpherson, Ruth   | August 5, 2020              |
| Sawtelle, George Edward       | Chichester, NH               | Sawtelle, Raymond                    | Rivers, L Belle   | November 14, 2020           |
| Mitchell, Judith A            | Chichester, NH               | Bedell, Clayton                      | Pierce, Eleanor   | November 15, 2020           |
| Crannell, Sharon Lynne        | Chichester, NH               | Mortensen, Willy                     | Adack, Gertrude   | November 16, 2020           |




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Quality is long remembered after  
the price is forgotten.



# Chichester Property Values

Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres  | Land       | Total   |
|------------------------|--------|------------|---------|
| 16 KARA DRIVE REALTY   | 7.240  | 112,400    | 578,300 |
| 169 MAIN STREET LLC    | 26.640 | 7,245 cu   | 7,245   |
| 200 SUNCOOK VALLEY RD  | 18.400 | 320,900    | 426,400 |
| 249 HORSE CORNER ROAD  | 0.160  | 38,500     | 117,200 |
| 3 MAIN STREET LLC      | 2.190  | 81,500     | 241,900 |
| 99 DOVER ROAD, LLC     | 2.213  | 225,300    | 432,200 |
| ABBOTT JOINT REV TRST, | 2.460  | 77,900     | 123,100 |
|                        | 10.500 | 124,100    | 276,100 |
| ACORN CREEK            | 15.072 | 264,900    | 757,000 |
| ADAMS, DAVID           | 16.000 | 95,694 cu  | 252,594 |
| ADAMS, PAUL L          | 1.320  | 75 cu      | 75      |
|                        | 44.380 | 89,802 cu  | 255,302 |
|                        | 2.250  | 3,400      | 3,400   |
| ADDINGTON, THOMAS A.   | 5.280  | 99,200     | 188,500 |
| ALACK, JESSICA M.      | 2.010  | 85,500     | 181,400 |
| ALBERT, DAVID          | 7.400  | 114,907 cu | 300,807 |
|                        | 8.000  | 432 cu     | 432     |
| ALBERT, DAVID J.       | 6.000  | 230,700    | 562,700 |
| ALL IN, LLC            | 8.040  | 249,093 cu | 777,893 |
| ALLAIRE, SHARON L.     | 2.600  | 73,600     | 168,900 |
| ALLARD EDWARD P        | 2.000  | 85,500     | 203,300 |
| AL-SHAWAFI, RAMZI      | 5.810  | 117,200    | 352,100 |
| AMBROSE, DOMINIC A     | 1.900  | 134,800    | 448,500 |
| AMES, JOAN M           | 2.600  | 95,000     | 217,200 |
| ANDERSON, MICHAEL D    | 45.100 | 85,314 cu  | 278,814 |
| ANDREWS, CHARLES W     | 3.960  | 72,200     | 187,000 |
| ANDREWS, JEFFREY &     | 5.000  | 98,800     | 317,100 |
| ANNIS, CANDY           | 3.010  | 86,800     | 229,600 |
| ANTHONY, CRAIG W       | 2.830  | 58,200     | 58,200  |
| ANTHONY, KELLY A.      | 14.400 | 763 cu     | 763     |
|                        | 3.200  | 77,069 cu  | 337,369 |
| ANZALONE, JESSICA D    | 0.500  | 71,300     | 189,200 |
| AQUINO, NELSON H       | 3.680  | 101,200    | 500,200 |
| ARELL, RICHARD         | 25.600 | 96,346 cu  | 397,746 |
| ARI, FUAT              | 12.050 | 90,088 cu  | 413,888 |
| ARMSTRONG, BRIAN D     | 4.000  | 74,800     | 212,700 |
| ARNSAULT, CATHERINE    | 0.000  | 0          | 11,900  |
| ARTHUR G. & SUSAN G.   | 3.400  | 81,800     | 268,400 |
| ARTHUR PIERCE, ESTATE  | 0.000  | 0          | 6,200   |
| ATTIAS, JONATHAN LOUIS | 5.110  | 81,600 cu  | 188,700 |
| ATWOOD, BARRY          | 3.600  | 96,600     | 247,700 |
| AURES, CY NICHOLAS     | 2.850  | 81,800     | 264,300 |
| AUSTIN, KATHRYN L.     | 1.900  | 79,800     | 244,200 |
| AVERKA, MARY ANN       | 6.530  | 96,000     | 248,500 |
| AVITAR ASSOC. OF NE,   | 3.440  | 128,900    | 453,800 |
| AYERS, BRADFORD        | 2.490  | 99,500     | 467,100 |
| B.M.T. CONSTRUCTION    | 6.500  | 59,200     | 59,200  |
|                        | 5.000  | 57,300     | 57,300  |
| BAAS-III, JOHN C       | 1.430  | 80,500     | 445,000 |
| BABB, KEITH            | 27.210 | 116,774 cu | 520,174 |
| BACHELDER REVOC        | 1.400  | 84,600     | 264,900 |
| BADGER, MARK           | 5.600  | 104,400    | 233,500 |
| BAILAT, CLAUDE         | 2.560  | 79,000     | 106,300 |
| BAILEY, THEODORE G.    | 73.000 | 75,673 cu  | 291,273 |
| BAKER, RENA            | 0.000  | 0          | 34,600  |
| BAKER, TAMMY L         | 2.178  | 81,400     | 181,900 |
| BAKER, TIMOTHY W       | 2.020  | 97,200     | 316,200 |
| BANKS, RICHARD L.      | 5.000  | 109,400    | 285,100 |
| BANKS, TRACY J-TRUSTEE | 19.300 | 1,041 cu   | 1,041   |
|                        | 0.900  | 1,300      | 1,300   |
| BARKER, LOUIS          | 5.500  | 99,400     | 320,000 |
| BARNHART, JAMES ALLEN  | 3.070  | 104,000    | 394,600 |
| BARRASSO, KENDRA P.    | 0.620  | 70,600     | 171,700 |
| BARTLETT, DAVID D      | 0.459  | 101,000    | 210,100 |
| BARTLETT, SCOTT J      | 21.447 | 974 cu     | 974     |
| BARTON, KEITH          | 12.100 | 94,700     | 229,900 |
| BATES, GARY V.         | 29.370 | 78,920 cu  | 272,020 |
| BAUM, GEANA GAYLE      | 2.000  | 94,100     | 199,600 |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres  | Land       | Total   |
|-------------------------|--------|------------|---------|
| BEACHY, LELAND J.       | 5.200  | 102,600    | 320,400 |
| BEAN, WILLIAM F         | 1.800  | 118,700    | 220,400 |
| BEATON, DOUGLAS G.      | 5.100  | 56,800     | 56,800  |
|                         | 5.100  | 81,100     | 280,300 |
| BEAUDET, DAVID          | 1.800  | 72,400     | 227,600 |
| BEAUDION, KEITH B.      | 0.460  | 67,500     | 172,900 |
| BEAUDOIN, ROGER         | 0.000  | 0          | 0       |
| BEAUREGARD, CHRISTIAN   | 3.900  | 95,500     | 290,400 |
| BECK III, GEORGE W.     | 1.940  | 85,400     | 233,000 |
| BECKER REV TRUST,       | 2.100  | 85,600     | 214,700 |
| BEDELL, VIRGINIA        | 2.300  | 86,000     | 146,100 |
| BELAND FAMILY TRUST     | 1.030  | 97,400     | 240,100 |
| BELANGER, DEREK A.      | 9.600  | 109,800    | 367,000 |
| BELLEMARE LAWRENCE      | 10.000 | 65,200     | 358,300 |
| BENNETT REVOC TRUST     | 2.000  | 81,000     | 333,800 |
| BENNETT, DAVID          | 0.000  | 0          | 800     |
| BENNETT, RONALD         | 1.050  | 203 cu     | 203     |
| BENNETTE, ROSS J        | 5.900  | 92,200     | 306,100 |
| BERGER, ANTON S         | 2.000  | 84,600     | 251,700 |
| BERGERON, ABIGAIL       | 2.800  | 105,400    | 330,100 |
| BERKELEY, IAN           | 28.510 | 97,548 cu  | 415,048 |
| BERKSON, LARRY C        | 2.050  | 107,800    | 472,400 |
| BERNIER, CASSANDRA L    | 0.000  | 0          | 30,300  |
| BERRY, RALPH G          | 5.140  | 88,800     | 324,100 |
| BERRY, TOM & JANET      | 0.000  | 0          | 4,800   |
| BERTHIAUME, DEANN C.    | 1.190  | 84,300     | 264,000 |
| BERUBE, DAVID P         | 0.500  | 75,000     | 187,300 |
| BERUBE, JOHN            | 6.900  | 96,400     | 259,200 |
| BESHO, VASIL            | 2.000  | 102,600    | 350,800 |
| BETHAL BUILDERS, LLC    | 2.050  | 170,200    | 176,800 |
| BILL'S RV REALTY, LLC.  | 5.550  | 251,600    | 472,800 |
| BIRDSFOOT, LLC          | 1.000  | 83,900     | 331,700 |
| BLACKKEY, NANCY         | 5.930  | 121,300    | 341,600 |
| BLACKMAN, ANTHONY       | 19.820 | 93,399 cu  | 344,599 |
| BLACKMAN, HAMISH F.     | 28.600 | 113,870 cu | 220,670 |
| BLACKMAN, IAN           | 73.300 | 6,278 cu   | 6,278   |
| BLACKMAN, IAN A.        | 40.000 | 2,060 cu   | 2,060   |
| BLACKMAN, MARION E S    | 2.400  | 53,762 cu  | 86,162  |
| BLACKMAN, MARION E. S.  | 23.000 | 108,579 cu | 465,679 |
|                         | 47.600 | 2,432 cu   | 2,432   |
| BLANCHETTE, MICHAEL     | 0.000  | 0          | 14,200  |
| BLANEY, TARA L          | 70.790 | 86,390 cu  | 214,390 |
| BLEAKLEY, MICHELLE L.   | 14.830 | 67,237 cu  | 331,737 |
| BOHAN, TAMI MARIE       | 0.000  | 0          | 304,900 |
| BOILARD, MARK           | 5.100  | 98,900     | 245,600 |
| BOIRE, DARYL C          | 6.340  | 111,200    | 333,100 |
| BOISVERT, MADELINE      | 2.850  | 95,400     | 263,300 |
| BOISVERT, RICHARD R     | 0.600  | 81,600     | 199,400 |
| BOLDUC, MARISSA         | 10.900 | 80,300     | 281,900 |
| BOLT, ROBERT T          | 5.800  | 86,400     | 376,800 |
| BONACORSI, MELANIE J.   | 3.750  | 107,700    | 282,400 |
| BOND, MICHAEL A         | 4.500  | 84,400     | 256,300 |
| BOND, SARAH L.          | 5.620  | 93,900     | 248,800 |
| BONISTEEL FAMILY        | 2.000  | 116,700    | 325,900 |
| BOOKER, CHARLES         | 0.000  | 0          | 0       |
| BORG, CHARLES K         | 3.100  | 72,800     | 154,600 |
| BOSWAK, BRENDA          | 18.730 | 145,646 cu | 374,246 |
| BOUCHARD, RICHARD A     | 14.500 | 78,692 cu  | 294,092 |
| BOUCHER TRUST           | 1.600  | 76,000     | 141,200 |
| BOUDETTE, STEPHEN C.    | 10.900 | 544 cu     | 544     |
|                         | 85.500 | 4,208 cu   | 4,208   |
| BOULANGER, WILLIAM      | 2.500  | 85,900     | 251,600 |
| BOULET, LORNE           | 4.000  | 87,700     | 250,000 |
| BOURBEAU, TRACEY        | 2.150  | 91,100     | 322,600 |
| BOYAJIAN, ZACHARY L.    | 15.000 | 94,845 cu  | 230,545 |
| BOYD, ESTATE OF JOHN E  | 3.600  | 96,600     | 230,000 |
| BOYD, ESTATE OF JOHN E. | 53.000 | 3,326 cu   | 3,326   |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres  | Land       | Total     |
|-------------------------|--------|------------|-----------|
| BOYER, BRIAN E          | 1.600  | 93,400     | 302,300   |
| BRACKETT, SHERRY J      | 1.300  | 97,800     | 231,000   |
| BRALEY, GRAYDON         | 2.640  | 98,500     | 298,300   |
| BREAGY, EDWARD          | 17.800 | 123,816 cu | 179,516   |
| BREHM, STANLEY          | 5.440  | 52,200     | 52,200    |
|                         | 35.600 | 98,576 cu  | 453,776   |
| BRESAW, SHANNON M       | 2.800  | 109,400    | 380,700   |
| BRETON, GERARD D        | 6.090  | 97,800     | 266,000   |
| BRIGGS, CHESTER         | 16.840 | 2,231 cu   | 2,231     |
|                         | 12.210 | 92,758 cu  | 375,658   |
| BRIGGS, ERNEST W        | 3.010  | 100,700    | 251,500   |
| BRIGGS, WILLIAM         | 66.970 | 104,126 cu | 335,226   |
| BRITTON-KOJIGIAN        | 36.000 | 94,852 cu  | 415,252   |
| BROCHU, ERNEST L        | 5.000  | 81,500     | 270,900   |
| BRONNENBERG, NATHAN     | 1.700  | 85,100     | 281,500   |
| BROOKS III, ROGER E     | 0.710  | 88,500     | 286,100   |
| BROOKVILLAGE WEST       | 5.057  | 229,400    | 1,663,100 |
| BROTHERS COUNTRYSIDE    | 7.700  | 114,900    | 268,700   |
| BROWN REVOCABLE         | 31.989 | 125,748 cu | 535,748   |
|                         | 7.011  | 2,109 cu   | 2,109     |
| BROWN, BRETT            | 11.500 | 98,754 cu  | 368,754   |
| BROWN, ROBERT M         | 3.300  | 96,100     | 250,200   |
| BROWN, STEPHEN D. JR.   | 6.300  | 102,800    | 288,200   |
| BROWN, TERESA M         | 8.749  | 96,034 cu  | 347,834   |
|                         | 5.342  | 2,262 cu   | 2,262     |
| BROWN, WESLEY F         | 37.000 | 88,704 cu  | 167,604   |
| BRUDNIAK, KELLY A       | 3.100  | 91,000     | 236,800   |
| BRYANT, KENNETH         | 5.050  | 96,500     | 249,500   |
| BRYANT, MONIKA          | 0.000  | 0          | 8,500     |
| BULLOCK, GLEN           | 1.000  | 83,100     | 271,200   |
| BUNDY FAMILY            | 2.740  | 106,600    | 332,700   |
| BURKE REALTY LLC        | 3.300  | 101,100    | 222,200   |
| BURKE, TROY             | 6.610  | 12,400     | 12,400    |
|                         | 2.720  | 90,400     | 282,700   |
| BURLEY, RICHARD W       | 5.000  | 141,800    | 293,000   |
| BURLEY, RICHARD W.      | 0.000  | 0          | 14,600    |
| BURRIS 2010 REV. TRUST, | 2.950  | 109,400    | 352,200   |
| BUSBY, CHELSEA RENEE    | 3.800  | 87,411 cu  | 373,311   |
| BUTLAND, LISA           | 0.000  | 0          | 4,100     |
| BUZINSKI, TIMOTHY M     | 18.800 | 116,382 cu | 456,382   |
| BYRNE, WILLIAM J        | 6.100  | 100,500    | 259,700   |
| CAIN, PAUL              | 0.000  | 0          | 0         |
| CALDWELL, ROBERT        | 0.000  | 0          | 3,600     |
| CALL, DENNIS            | 5.100  | 98,900     | 220,300   |
| CANTATORE, MICHAEL      | 0.180  | 4,100      | 4,100     |
| CAPOBIANCO, RALPH T     | 8.600  | 116,200    | 254,500   |
| CARLIER, DELORES        | 0.000  | 0          | 0         |
| CARR, ALLAN R.          | 8.270  | 98,000     | 243,000   |
| CARROLL, DAVID G        | 5.520  | 89,100     | 343,000   |
| CARTER, JASON J.        | 5.120  | 115,400    | 330,800   |
| CASEY, CORI J           | 2.800  | 78,300     | 383,000   |
| CASEY, MARY COLLEEN     | 0.760  | 93,500     | 378,400   |
| CASSAVAUGH, MICHAEL     | 0.000  | 0          | 39,800    |
| CASSEL, ERIC B          | 1.110  | 88,000     | 235,600   |
| CASSETTA, WENDY         | 11.900 | 90,400     | 278,400   |
| CASSIDY, DANIEL A       | 8.000  | 85,300     | 203,200   |
| CASSIDY, MICHAEL D.     | 3.680  | 114,300    | 290,600   |
| CASTELLI, MARY P        | 3.300  | 79,100     | 273,100   |
| CASTIGLIONI, DENISE     | 6.200  | 87,200     | 285,500   |
| CATAMOUNT LAND &        | 6.930  | 90,113 cu  | 209,113   |
| CATAMOUNT PROPERTIES    | 1.300  | 133,400    | 281,800   |
| CATAPANO, NICHOLAS V    | 2.500  | 61,600     | 61,600    |
| CATARI, LLC             | 25.940 | 169,200    | 169,200   |
| CATHERINE H.            | 4.100  | 102,200    | 205,800   |
| CAVANAUGH, BRIAN        | 20.143 | 96,040 cu  | 234,340   |
| CAVANAUGH, FRANCIS E    | 2.010  | 123,800    | 448,600   |
| CAYER, BRUCE            | 61.000 | 3,392 cu   | 3,392     |
| CHAFFEE, JOY M          | 2.060  | 108,100    | 301,300   |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                 | Acres  | Land       | Total     |
|-----------------------|--------|------------|-----------|
| CHAGNON, FREDERICK L  | 1.800  | 89,700     | 159,300   |
| CHAGNON, MARCIA J.    | 1.700  | 98,500     | 234,800   |
| CHAMBERLAIN, WALT     | 0.000  | 0          | 0         |
|                       | 0.000  | 0          | 2,700     |
| CHAPA, ERNESTO        | 2.188  | 111,500    | 289,900   |
| CHAPMAN, STEVEN R.    | 3.660  | 107,500    | 339,900   |
| CHARBONNEAU FAMILY    | 2.760  | 26,600     | 26,600    |
|                       | 6.590  | 31,800     | 31,800    |
| CHARLTON TRUST OF     | 3.250  | 83,000     | 272,500   |
| CHASE, STEVEN C. &    | 7.130  | 127,656 cu | 265,556   |
| CHAUVETTE, DENNIS L.  | 6.720  | 104,500    | 256,400   |
| CHEN,PATRICK          | 5.000  | 69,100     | 69,100    |
| CHENEY, GORDON &      | 4.000  | 83,800     | 186,800   |
| CHIAVARAS, JAMES J    | 2.040  | 111,200    | 342,700   |
| CHICHESTER COMMONS,   | 5.500  | 273,200    | 694,400   |
| CHICHESTER            | 12.800 | 129,400    | 1,196,500 |
| CHICHESTER MOBIL, LLC | 1.640  | 223,700    | 349,900   |
| CHICHESTER REALTY,    | 8.456  | 185,700    | 185,700   |
| CHICHESTER SCHOOL     | 55.600 | 187,600    | 3,045,400 |
| CHOMACK, LISA F       | 6.580  | 77,769 cu  | 320,369   |
|                       | 9.400  | 600 cu     | 600       |
| CHRONIS, MARC         | 2.270  | 214,200    | 325,600   |
| CHUANG, CHIU-KUANG    | 88.000 | 123,500    | 123,500   |
| CHUCKSTERS, LLC       | 5.320  | 218,300    | 616,600   |
| CLARK TRUST, A. ALLAN | 10.100 | 105,300    | 218,300   |
| CLARK, DANIEL R.      | 25.000 | 62,178 cu  | 62,178    |
| CLARK, JAMES W.       | 5.000  | 76,900     | 142,400   |
| CLARK, MICHELLE       | 0.300  | 60,500     | 187,700   |
| CLARK, ROBERT J.      | 3.450  | 109,700    | 377,600   |
| CLARK, TIMOTHY        | 5.000  | 93,600     | 230,500   |
|                       | 3.170  | 56,700     | 56,700    |
| CLARK, WILLIAM A      | 17.500 | 105,184 cu | 289,684   |
| CLARKE, PATRICK M     | 2.030  | 94,100     | 265,600   |
| CLARKSON, WANDA P     | 0.810  | 75,000     | 212,900   |
| CLATTENBURG, DENISE M | 1.000  | 92,500     | 348,400   |
| CLEASBY, BRIAN        | 3.600  | 75,300     | 253,200   |
| CM TRUCK & TRAILER    | 2.070  | 81,300     | 201,100   |
| CMAR ENTERPRISE LLC   | 3.790  | 227,600    | 344,200   |
| CMAR JR., GEOFFREY C  | 0.850  | 96,300     | 317,200   |
| COATES, AHRON         | 2.900  | 81,100     | 233,700   |
| COFFEY TRUST, R & E   | 25.300 | 113,786 cu | 284,686   |
|                       | 13.100 | 359 cu     | 359       |
|                       | 30.000 | 1,016 cu   | 1,016     |
| COLBERT FAMILY        | 43.000 | 118,699 cu | 325,399   |
| COLBERT, ALEX P       | 4.000  | 1,316 cu   | 1,316     |
|                       | 7.900  | 107,932 cu | 462,232   |
|                       | 54.200 | 2,350 cu   | 2,350     |
| COLBERT, DAVID        | 29.000 | 1,575 cu   | 1,575     |
| COLBERT, JOHN C       | 0.000  | 0          | 33,900    |
| COLBY, KEITH          | 0.000  | 0          | 6,200     |
| COLE, MATTHEW I       | 1.750  | 85,100     | 305,800   |
| COLEMAN CONCRETE, INC | 13.472 | 230,700    | 581,000   |
| COLLINS, CYNTHIA      | 2.550  | 82,000     | 201,900   |
| COLUMBARE, MARIE A    | 2.070  | 98,900     | 271,300   |
| COMO, JOANNE K        | 1.990  | 102,600    | 365,200   |
| CONBOY, PAUL G        | 38.700 | 75,259 cu  | 218,859   |
| CONLEY, REBECCA J.    | 3.130  | 103,100    | 360,100   |
| CONLIN, DANIEL        | 6.100  | 461 cu     | 461       |
|                       | 4.000  | 73 cu      | 73        |
| CONN, JULIE           | 5.320  | 77,200     | 221,400   |
| CONNER, THOMAS        | 3.400  | 91,400     | 269,500   |
| CONSTANTINE, CHERYL   | 0.000  | 0          | 17,800    |
| CONWAY, JOHN F        | 1.890  | 80,900     | 214,300   |
| COOKINHAM SR., FRANK  | 0.300  | 55,000     | 165,500   |
| CORDEIRO, BRIAN       | 2.000  | 85,500     | 265,200   |
| CORKUM FAMILY REV.    | 2.020  | 102,600    | 331,900   |
| CORREA, ORLANDO       | 1.347  | 84,600     | 271,400   |
| CORSON, KENDRA MARIE  | 2.200  | 94,400     | 185,100   |

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Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres  | Land       | Total   |
|------------------------|--------|------------|---------|
| CORSON, THOMAS C.      | 5.800  | 86,200     | 277,000 |
|                        | 5.000  | 7,100      | 7,100   |
| COSENTINO, ROSAMOND    | 2.000  | 94,100     | 283,000 |
| COTE, STEPHEN DANIEL   | 7.150  | 83,700     | 376,800 |
| COTE, THOMAS J.        | 3.600  | 91,300     | 262,900 |
| COUTURE, BEMJAMIN J.   | 2.090  | 80,500     | 252,100 |
| COUTURE, FAYLENE       | 5.050  | 93,900     | 260,000 |
| COWAN, SUSAN M         | 2.600  | 95,000     | 265,200 |
| COWART, MAX JOSEPH     | 9.300  | 104,900    | 244,500 |
| COYLE, JOSEPH          | 8.200  | 98,100     | 238,200 |
|                        | 1.400  | 28,700     | 28,700  |
| CRANNELL, MATTHEW      | 2.200  | 94,400     | 227,800 |
| CREMENO, PAUL A. &     | 4.230  | 100,200    | 317,200 |
| CRETE, JESSICA         | 12.153 | 89,500     | 440,400 |
| CRISAFULLI, TINA M.    | 0.520  | 75,000     | 200,000 |
| CROTEAU, ANDREW M      | 3.350  | 101,800    | 262,700 |
| CROWELL, DAVID A.      | 4.091  | 83,111 cu  | 83,111  |
| CROWELL, TIFFANY D.    | 2.000  | 107,700    | 369,600 |
| CUMMINGS REVOCABLE     | 1.436  | 101,600    | 303,200 |
| CUMMINGS, RICHARD      | 0.000  | 0          | 27,100  |
| CUNHA, KYLE J.         | 3.600  | 79,500     | 323,900 |
| CUNNINGHAM, GORDON     | 0.000  | 0          | 12,100  |
| CUSHMAN, JEFFREY       | 69.000 | 10,302 cu  | 10,302  |
|                        | 3.000  | 104,300    | 216,700 |
| D.B.U. CONSTRUCTION    | 28.986 | 170,100    | 170,100 |
|                        | 13.550 | 731 cu     | 731     |
| D.B.U. CONSTRUCTION,   | 6.158  | 148,000    | 630,200 |
| D'AGOSTINO, NICHOLAS G | 2.000  | 89,100     | 232,700 |
| DAHOOD, THOMAS M.      | 0.520  | 75,500     | 202,200 |
| DALY, THOMAS PATRICK   | 2.200  | 108,000    | 436,000 |
| DAMAR REALTY           | 4.410  | 125,100    | 339,800 |
|                        | 5.810  | 161,500    | 711,800 |
| DAME HOMESTEAD 2020    | 12.400 | 5,249 cu   | 5,249   |
|                        | 7.900  | 113,800    | 343,100 |
|                        | 58.260 | 3,276 cu   | 3,276   |
|                        | 5.200  | 388 cu     | 388     |
|                        | 45.700 | 2,557 cu   | 2,557   |
|                        | 11.200 | 199,300    | 396,700 |
| DANIEL R. & DOROTHEA   | 17.400 | 86,018 cu  | 474,918 |
| DARLING, DAVID S       | 2.000  | 94,100     | 254,400 |
| DAVIDSON, ALAN         | 0.000  | 0          | 100     |
| DAVIDSON, WILLIAM A    | 2.280  | 103,100    | 308,800 |
| DAVIS, ANN             | 15.200 | 93,171 cu  | 260,771 |
| DAVIS, CHRISTOPHER T.  | 0.000  | 0          | 78,100  |
| DAVISON JR., RICHARD J | 3.300  | 91,200     | 223,100 |
| DAVISON, CAROLEE A     | 0.000  | 0          | 33,000  |
| DAWSON, JR., RICHARD   | 2.500  | 90,800     | 230,900 |
| DAY, DAISY H.          | 37.000 | 105,206 cu | 285,606 |
| DAY, JEFFREY R.        | 2.250  | 32,700     | 340,100 |
|                        | 2.350  | 45,100     | 274,100 |
| DEACHMAN, THOMAS       | 3.300  | 91,300     | 198,100 |
| DECOTA, SCOTT F.       | 2.030  | 89,400     | 211,400 |
| DELAGE, NEAL R         | 38.000 | 90,238 cu  | 301,838 |
| DEMERS REV TRUST ,     | 3.100  | 86,000     | 272,900 |
| DEMERS, BRENDAN        | 2.900  | 82,500     | 324,000 |
| DENNIS A. NOLIN 2017   | 64.100 | 102,465 cu | 475,965 |
|                        | 17.500 | 1,845 cu   | 1,845   |
|                        | 8.600  | 567 cu     | 567     |
|                        | 13.000 | 926 cu     | 926     |
| D'ENTREMONT, JAMES     | 2.100  | 73,200     | 209,700 |
| DEPALMA, PAMELA J      | 5.880  | 110,500    | 469,300 |
| DEROSA, ALFRED         | 0.000  | 0          | 1,000   |
| DESILETS, JEAN P       | 5.000  | 93,800     | 275,200 |
| DESJARDINS, MARK       | 6.700  | 146,900    | 310,900 |
| DESPRES, WENDY P       | 4.312  | 106,800    | 446,800 |
| DESROCHES, ROGER G     | 32.000 | 105,100    | 105,100 |
| DEVINE, MARK           | 0.000  | 0          | 0       |
| DINGMAN, JEREMY D      | 2.300  | 86,000     | 238,200 |

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Town of Chichester, NH Values 04/12/2021

| Owner                    | Acres  | Land       | Total   |
|--------------------------|--------|------------|---------|
| DIONNE, JAMES S          | 5.000  | 93,800     | 461,400 |
| DITARANTO, MARIANNE      | 5.070  | 104,100    | 239,900 |
| DITORO, MARIE-TRUSTEE    | 2.100  | 81,300     | 553,300 |
| DOBSON, DAVID            | 2.240  | 76,700     | 231,400 |
| DOLLARD, TIMOTHY P       | 6.950  | 78,800     | 291,800 |
| DONALDSON, ANDREW W      | 2.010  | 92,300     | 253,600 |
| DONOVAN, JOHN            | 2.700  | 94,800     | 191,000 |
| DOUCETTE, DENNIS         | 0.280  | 53,000     | 133,700 |
| DOVER PROPERTIES INC.    | 10.800 | 236,100    | 512,900 |
| DOVER RD REALTY LLC      | 2.180  | 270,300    | 911,800 |
| DOVER ROAD REALTY        | 38.600 | 178,200    | 178,200 |
| DOW, CARL E              | 3.800  | 87,800     | 248,300 |
| DOW, WILLIAM             | 0.000  | 0          | 0       |
| DOWNY, THOMAS A.         | 6.960  | 96,100     | 356,300 |
| DOYLE, STEPHEN J.        | 3.600  | 109,900    | 402,400 |
| DOYON, DOUGLAS M         | 3.422  | 101,400    | 329,300 |
| DOYON, MATTHEW G.        | 16.000 | 91,392 cu  | 221,092 |
| DRAGON, DEXTER A.        | 57.670 | 85,299 cu  | 110,799 |
| DRAPER, SAMUEL J. &      | 5.273  | 94,900     | 213,000 |
| DREW, CHRISTOPHER A.     | 10.670 | 54,533 cu  | 79,033  |
| DREW, CHRISTOPHER        | 1.490  | 84,800     | 250,300 |
| DREW, SCOT A.            | 20.600 | 79,433 cu  | 268,433 |
| DROSTE, BRIAN A          | 5.020  | 103,700    | 323,800 |
| DROUIN, PAUL A & JILL E. | 1.500  | 84,800     | 255,100 |
| DROUSE, EDWARD A.        | 2.100  | 98,900     | 309,400 |
| DUCHARME, KELLY L        | 4.217  | 106,400    | 319,000 |
| DUDLEY, JOSHUA           | 2.110  | 89,500     | 197,100 |
| DUFFY, ERYN K            | 2.000  | 81,000     | 226,600 |
| DUFORD FAMILY            | 0.750  | 88,500     | 420,000 |
| DUFRESNE, PAUL           | 0.000  | 0          | 12,300  |
| DUGAS FAMILY LIVING      | 1.860  | 89,100     | 223,600 |
| DULAS, ANES              | 5.060  | 89,200     | 302,200 |
| DUMAIS, NATHAN A.        | 3.200  | 95,900     | 281,700 |
| DUMONT, HARRY            | 0.000  | 0          | 4,100   |
| DUMONT, KAREY M          | 35.206 | 87,800     | 87,800  |
| DUMONT, STEVEN           | 0.000  | 0          | 4,700   |
| DUNLAP REVOCABLE         | 3.500  | 72,934 cu  | 224,034 |
| DUNLAP, MICHAEL          | 2.200  | 77,400     | 182,900 |
| DUTRA, JULIO C.          | 2.100  | 94,400     | 353,300 |
| DYKE, BRUCE REV TRUST    | 4.200  | 102,400    | 374,700 |
| DYKSTRA, GEORGE          | 9.600  | 100,100    | 417,200 |
| EASTMAN, RAINE           | 3.310  | 91,900     | 207,400 |
| EATON JOINT REV TRUST    | 7.500  | 102,400    | 146,600 |
| EATON TRUST OF 2013,     | 0.300  | 5,100      | 5,100   |
|                          | 7.100  | 86,900     | 289,200 |
| EBERHEARDT TRUST, THE    | 5.237  | 90,100     | 384,000 |
| EDMOND, S. JEFFREY       | 10.200 | 88,400     | 241,400 |
| EDMONDS, RICHARD P       | 3.070  | 86,900     | 262,100 |
| EDMONDS, ROBERT C        | 5.900  | 86,300     | 257,600 |
| EDWARDS, MICHELLE L      | 2.150  | 92,800     | 201,600 |
| EGAN, JOSEPH R           | 4.200  | 79,800     | 228,500 |
| EIFLER, SUE ELLEN        | 5.360  | 99,300     | 269,200 |
| EKERBERG, STEPHEN M.     | 0.860  | 84,700     | 204,700 |
| EKSTROM, KURT G          | 35.872 | 100,485 cu | 510,285 |
| ELDREDGE, ROBYN M        | 5.900  | 85,600     | 480,800 |
| ELLIOTT-SMITH REALTY,    | 3.480  | 202,900    | 702,500 |
| ELLIS, ARTHUR G          | 43.200 | 2,579 cu   | 2,579   |
| ELLIS, DEBORAH           | 48.300 | 3,030 cu   | 3,030   |
|                          | 31.638 | 2,540 cu   | 2,540   |
| ELLSWORTH, JOHN          | 30.500 | 7,022 cu   | 7,022   |
| EMBER, MATTHEW &         | 10.200 | 349 cu     | 349     |
| EMERY, MELISSA           | 2.013  | 92,600     | 344,300 |
| ENIGMA HOLDINGS LLC      | 1.300  | 211,300    | 590,000 |
| ER REALTY TRUST          | 4.700  | 6,700      | 6,700   |
| ESTES JR., FREDERICK E   | 3.500  | 91,100     | 195,600 |
| EVANS, HEATHER T.        | 5.200  | 102,400    | 256,400 |
| EVANS, MATTHEW J         | 2.260  | 102,400    | 327,500 |

Report Based On All Records in Database.





Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres   | Land       | Total     |
|------------------------|---------|------------|-----------|
| GUYER, LEXUS D.        | 2.000   | 84,900     | 219,500   |
| HACKNEY, REV TRST,     | 7.000   | 95,793 cu  | 257,293   |
|                        | 40.000  | 2,332 cu   | 2,332     |
| HAGEMAN, THOMAS S.     | 5.190   | 94,100     | 314,600   |
| HAGUE, JR., MICHAEL D  | 2.350   | 865 cu     | 865       |
|                        | 8.430   | 731 cu     | 33,631    |
| HALCARZ, SCOTT         | 5.510   | 117,500    | 117,500   |
| HALL FAMILY 2015 TRUST | 6.480   | 60,900     | 65,400    |
|                        | 8.800   | 98,900     | 298,400   |
| HALL FAMILY            | 0.200   | 300        | 300       |
| HALL PETER G           | 2.170   | 97,400     | 327,700   |
| HAMEL, DOUGLAS         | 11.750  | 204,543 cu | 415,443   |
| HAMEL, DOUGLAS H       | 8.420   | 363 cu     | 363       |
|                        | 9.400   | 405 cu     | 405       |
| HAMMEN, PETER A &      | 5.500   | 89,600     | 258,500   |
| HAMMEN, RUTH E         | 43.420  | 112,163 cu | 422,763   |
| HAMMOND, TODD          | 2.000   | 77,200     | 268,400   |
| HANSCOM, LAURA M.      | 2.000   | 85,500     | 255,900   |
| HAPGOOD, JEFFREY       | 3.400   | 91,000     | 298,700   |
| HARKNESS, JONATHAN E   | 5.300   | 90,000     | 206,000   |
|                        | 0.960   | 87,400     | 324,900   |
| HARLOW, JEFFREY M      | 7.400   | 98,100     | 309,200   |
| HARRINGTON, ARNOLD L   | 2.000   | 81,200     | 211,800   |
| HARRIS IRREV. TRUST,   | 11.000  | 88,724 cu  | 252,524   |
| HARRIS TRUST           | 3.350   | 226,900    | 1,373,900 |
| HARRIS, DEBRA A.       | 6.150   | 261 cu     | 261       |
|                        | 11.700  | 599 cu     | 599       |
| HARRIS, ERIC           | 0.930   | 132,300    | 315,900   |
| HARRIS, RANDY          | 6.500   | 87,400     | 407,200   |
| HARRISON, ESTATE OF    | 2.230   | 77,300     | 211,100   |
| HARRISON, FRANK E      | 5.190   | 89,600     | 350,800   |
| HARTLEY, DAVID &       | 4.500   | 93,800     | 274,600   |
| HASKETT IRREV TRUST, W | 1.400   | 93,600     | 287,000   |
| HATCH, GERALDINE       | 6.700   | 105,700    | 212,000   |
| HAUCK, CHARLES &       | 2.400   | 94,700     | 270,600   |
| HAWKINS, JEFFREY       | 8.210   | 102,500    | 417,200   |
| HAYDEN, JENNIFER J.    | 3.370   | 109,700    | 401,800   |
| HAYWARD, KELLY M.      | 2.960   | 93,500     | 296,200   |
| HEALY, LISA M.         | 2.800   | 95,300     | 267,000   |
| HEATH, PETER G.        | 2.000   | 81,200     | 216,800   |
| HEATH, ROBERT          | 5.000   | 93,800     | 205,600   |
| HEBERT REV. TRUST,     | 5.890   | 105,000    | 353,000   |
| HEGGIE, JAMES III      | 111.600 | 4,569 cu   | 4,569     |
|                        | 24.200  | 99,691 cu  | 462,591   |
|                        | 0.340   | 38,800     | 54,900    |
| HEMEON, KEVIN          | 0.000   | 0          | 6,100     |
| HEMEON, TYLER S        | 5.680   | 94,500     | 313,300   |
| HENDEE FAMILY REV.     | 2.000   | 142,200    | 273,900   |
| HESS REALTY, LLC       | 2.040   | 283,600    | 1,363,200 |
| HILL, BENJAMIN G       | 3.200   | 112,900    | 289,400   |
| HILL, LEWIS            | 0.000   | 0          | 0         |
| HILLSGROVE, RAYMOND    | 5.000   | 54,700     | 54,700    |
| HITCHCOCK, JULIE LYNN  | 2.678   | 98,300     | 289,200   |
| HOAR-III, WILLIAM      | 5.470   | 88,900     | 288,300   |
| HOBSON, NELLA M        | 0.900   | 90,100     | 273,100   |
| HOLLER, WAYNE          | 0.000   | 0          | 0         |
| HOLLORAN REV. TRST,    | 5.750   | 77,800     | 173,400   |
| HOLMES PROPERTIES LLC  | 1.060   | 88,600     | 275,500   |
| HOLMES TRUST, B & K    | 4.530   | 93,100     | 304,400   |
| HOLMES, DAVID          | 3.300   | 91,100     | 247,300   |
| HOLMES, PETER          | 6.070   | 183,500    | 669,300   |
|                        | 2.350   | 90,500     | 246,700   |
|                        | 1.118   | 84,200     | 251,200   |
| HOLST, JAMES E         | 2.440   | 108,600    | 341,200   |
| HOLTMAN, PETER R       | 3.010   | 105,200    | 504,700   |
| HOLTON, MILDRED        | 0.000   | 0          | 42,000    |
| HOSMER-DOUTT,          | 3.700   | 92,600     | 248,300   |
| HOULE FAMILY TRUST OF  | 3.500   | 85,800     | 251,500   |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres  | Land       | Total     |
|-------------------------|--------|------------|-----------|
| HOULIHAN, JESS          | 0.000  | 0          | 2,900     |
| HOULIHAN, MARY          | 0.000  | 0          | 0         |
|                         | 0.000  | 0          | 4,600     |
| HOWES, KATHERINE E.     | 17.250 | 86,900     | 222,300   |
| HOWLETT, JOHN L.        | 1.840  | 72,700     | 193,700   |
| HUBBARD, LAUREL         | 4.250  | 109,200    | 288,200   |
| HUGHES, HEATHER L       | 2.530  | 90,100     | 270,400   |
| HUGHLEY-CULBERTSON,     | 2.100  | 84,300     | 264,800   |
| HUMPHREY HOLDINGS,      | 4.159  | 273,200    | 649,800   |
| HUMPHREY, DANIEL J.     | 30.508 | 171,640 cu | 812,240   |
| HUNSBERGER, RICHARD F   | 5.000  | 115 cu     | 115       |
| HUNT, GEOFFREY T.       | 5.091  | 122,700    | 255,300   |
| HUSSEY, DAVID W         | 58.000 | 6,731 cu   | 6,731     |
|                         | 12.000 | 98,284 cu  | 274,184   |
| HUSSEY, ERIC J          | 12.009 | 93,168 cu  | 326,168   |
| HUSSEY, MARTHA A. F.    | 48.000 | 1,466 cu   | 1,466     |
| INTRANUOVO, MICHAEL     | 0.690  | 82,200     | 196,900   |
| IRVING, JOHN            | 0.000  | 0          | 900       |
| ISSEL, ERIN M           | 13.350 | 92,396 cu  | 259,896   |
| J&T WOOD GRINDING       | 2.890  | 129,600    | 505,000   |
| JALBERT, JAMES          | 1.340  | 86,500     | 367,400   |
| JAMESON, THOMAS         | 5.020  | 81,000     | 259,900   |
| JARVIS FAMILY           | 6.400  | 114,200    | 223,500   |
| JCWJ, LLC               | 0.170  | 34,300     | 108,600   |
| JE/CHICHESTER REALTY,   | 1.540  | 281,300    | 1,175,800 |
| JENKINS, ANTHONY        | 2.900  | 90,400     | 233,500   |
| JENKINS, GARY K.        | 2.134  | 94,300     | 394,900   |
| JENKS, A ELIZABETH      | 20.000 | 1,690 cu   | 1,690     |
|                         | 25.140 | 99,212 cu  | 181,712   |
| JENKS, AMY              | 3.260  | 86,300     | 238,900   |
| JEROME, DAVID J         | 2.910  | 104,200    | 320,400   |
| JEWETT, LORI            | 2.300  | 84,600     | 291,700   |
| JEZEWSKI, BRADY J.      | 14.390 | 93,817 cu  | 253,017   |
| JLC PROPERTIES, LLC     | 4.850  | 206,700    | 677,000   |
| JOHNSON III, CARL R     | 5.269  | 89,300     | 410,400   |
| JOHNSON III, CARL R.    | 5.000  | 54,900     | 54,900    |
| JOHNSON, SOPHIA L.      | 19.000 | 141,418 cu | 402,118   |
| JOHNSON, THIMOTHY       | 2.500  | 84,900     | 402,600   |
| JOHNSTON, CHARLES W.    | 2.140  | 89,500     | 232,200   |
| JONES FAMILY TRUST, G & | 44.400 | 3,573 cu   | 3,573     |
|                         | 4.300  | 1,820 cu   | 1,820     |
|                         | 4.000  | 501 cu     | 501       |
|                         | 86.000 | 99,183 cu  | 478,583   |
|                         | 22.500 | 5,083 cu   | 5,083     |
|                         | 64.000 | 8,202 cu   | 8,202     |
|                         | 10.930 | 2,775 cu   | 2,775     |
|                         | 16.400 | 1,224 cu   | 1,224     |
| JONES JR., WILLIAM L    | 18.700 | 7,916 cu   | 7,916     |
| JONES, NANCY            | 0.000  | 0          | 25,900    |
| JONES, PHILLIP JOHN     | 0.790  | 94,400     | 329,400   |
| JORDAN, JEFFREY         | 27.270 | 1,837 cu   | 1,837     |
|                         | 5.030  | 339 cu     | 339       |
|                         | 4.500  | 93,100     | 208,200   |
|                         | 9.000  | 128,770 cu | 249,270   |
| JUDSON, WILLIAM R       | 3.000  | 91,400     | 251,500   |
| JUSTASON, ANDREW L.     | 1.500  | 76,100     | 217,900   |
| JUSTIN, CRAIG D         | 0.920  | 82,000     | 301,500   |
| KALINOSKI, JONATHAN D   | 5.630  | 129,600    | 355,300   |
| KARA REALTY             | 54.440 | 106,405 cu | 108,905   |
| KAULBACH, MICHAEL       | 3.070  | 106,700    | 294,500   |
| KEEFFE FAMILY TRUST     | 1.800  | 93,700     | 275,100   |
| KEELER JOINT            | 9.020  | 113,400    | 334,000   |
| KEHAS REVOCABLE         | 87.100 | 106,748 cu | 320,648   |
| KEHAS, DAVID & KEHAS,   | 4.900  | 7,700      | 7,700     |
| KEITH, DAVID M.         | 1.850  | 102,300    | 485,600   |
| KELLEY, JAMES C         | 11.600 | 85,826 cu  | 300,226   |
| KELLY, BRIAN P          | 5.000  | 84,400     | 239,800   |

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Town of Chichester, NH Values 04/12/2021

| Owner                 | Acres   | Land      | Total   |
|-----------------------|---------|-----------|---------|
| KELLY, DOUGLAS P      | 2.000   | 94,100    | 261,000 |
| KENNEALLY, DAVID      | 1.000   | 87,900    | 307,100 |
| KENNEALLY, THOMAS     | 11.200  | 636 cu    | 636     |
|                       | 11.020  | 76,918 cu | 272,518 |
|                       | 5.010   | 429 cu    | 429     |
| KENNEDY, KEVIN C.     | 5.000   | 76,800    | 303,200 |
| KENNEDY, KIMBERLY     | 0.750   | 93,200    | 305,100 |
| KENNESON, MYLES A.    | 3.563   | 95,200    | 346,400 |
| KERSCH HOLDINGS, LLC  | 1.100   | 171,200   | 262,900 |
| KETCHEDJIAN, JULIA G  | 23.600  | 87,696 cu | 104,196 |
| KIEL, LAURA-LYNN      | 5.930   | 156,400   | 369,000 |
| KILLAM, JEFF          | 0.000   | 0         | 0       |
| KILMISTER, JANE       | 0.000   | 0         | 22,400  |
| KILMISTER, TOBIN      | 2.100   | 94,200    | 262,600 |
| KIMBALL REVOCABLE     | 20.000  | 27,300    | 27,300  |
| KING, AMY             | 5.110   | 89,300    | 336,500 |
| KING, STEVEN          | 1.000   | 101,700   | 244,400 |
| KIRPOLENKO            | 3.200   | 91,500    | 281,300 |
| KLAPPROTH, THOMAS     | 3.700   | 79,400    | 233,900 |
| KLITZ, DARYAL R       | 3.300   | 91,300    | 229,600 |
| KM CHENEY CONCRETE    | 4.459   | 123,400   | 191,600 |
| KOLLETT, PETER        | 2.190   | 93,900    | 239,000 |
| KONFAL, BLAZE V       | 1.300   | 111,200   | 261,200 |
| KONOPKA, SYLVIA       | 12.700  | 91,500    | 105,100 |
| KOSKO, LEON E         | 14.000  | 99,105 cu | 247,105 |
| KOSKO, MAURICE        | 26.000  | 1,137 cu  | 1,137   |
| KROCHMAL, JAMES H     | 2.000   | 81,200    | 235,300 |
| KUBAT, MARK R.        | 4.043   | 81,237 cu | 211,437 |
| KUNITAKE, DANIEL W    | 2.200   | 80,600    | 295,100 |
| LABBE, RAYMOND R      | 5.000   | 93,800    | 329,300 |
| LACHANCE, BEATRICE L. | 3.560   | 106,000   | 349,700 |
| LACROIX, ANN E        | 6.910   | 71,700    | 237,300 |
| LACROSS-LIZOTTE TRUST | 5.364   | 90,300    | 342,700 |
| LADD 2018 REV. TRUST, | 0.600   | 900       | 900     |
| LAFLAM, JOHN M        | 3.500   | 95,700    | 207,500 |
| LAFLAMME, AMIE        | 5.871   | 94,900    | 206,300 |
| LAFLEUR, ALAN W.      | 10.000  | 957 cu    | 957     |
|                       | 8.600   | 777 cu    | 777     |
| LAFOND, JOSHUA D      | 5.000   | 89,400    | 269,000 |
| LAGOMARSINO, PETER    | 3.000   | 94,800    | 256,000 |
| LAIDLOW, GIL          | 0.000   | 0         | 0       |
| LAKER-PHELPS LIVING   | 3.300   | 91,300    | 239,500 |
| LAKESIDE TRADING, LLC | 0.800   | 83,100    | 400,300 |
| LAKOWICZ, CARL        | 2.780   | 103,700   | 355,300 |
| LAMBERT, JASON M      | 2.280   | 93,000    | 295,700 |
| LAMBERT, KENNETH J.   | 6.316   | 97,200    | 333,100 |
| LAMY, DANIEL L        | 100.000 | 4,239 cu  | 4,239   |
| LAMY, JOSEPH          | 0.000   | 0         | 5,900   |
| LANCELLOTTI, LISA     | 3.680   | 100,400   | 366,700 |
| LANDRY, ROGER         | 1.100   | 84,000    | 276,200 |
| LANE, CHRISTOPHER M   | 1.800   | 102,900   | 298,600 |
| LANE, JOSEPH          | 3.710   | 79,600    | 213,900 |
| LANE, THERESA H       | 2.300   | 85,100    | 233,400 |
| LANE, WAYNE           | 0.000   | 0         | 7,600   |
| LANGEVIN, DOROTHY C.  | 6.500   | 75,000    | 75,000  |
| LANGEVIN-BYERS,       | 0.000   | 0         | 95,900  |
| LANGONE, TIMOTHY      | 5.280   | 77,200    | 191,300 |
| LAO, DARIANNA E. R.   | 2.600   | 90,200    | 251,100 |
| LAPIERRE, THOMAS D    | 3.100   | 91,000    | 331,400 |
| LAPLANTE, PENNY A     | 5.020   | 85,300    | 115,200 |
| LAPLANTE, TIMOTHY L.  | 3.130   | 118,000   | 327,300 |
| LAUGHLIN, MICHAEL P.  | 3.500   | 81,400    | 264,000 |
| LAVERTU, DENNIS       | 3.750   | 91,500    | 327,100 |
| LAVOIE, ALLAN G       | 2.797   | 78,200    | 239,100 |
| LAVOIE, JOSEPH R.     | 0.910   | 89,900    | 229,600 |
| LAVOIE, ROXANNA       | 1.800   | 85,200    | 180,100 |
| LAWRENCE, DAVID       | 0.000   | 0         | 200     |

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Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres   | Land       | Total     |
|-------------------------|---------|------------|-----------|
| LAWRENCE, JERMEY        | 1.000   | 87,900     | 228,600   |
| LAWSON, CYNTHIA         | 3.500   | 100,500    | 379,700   |
| LEACH, KENNETH A.       | 5.020   | 93,800     | 325,000   |
| LEBRETON, ROBYN         | 2.000   | 85,300     | 259,400   |
| LEE, CHRISTOPHER A      | 2.820   | 78,100     | 131,500   |
| LEE, DONALD DWAYNE      | 2.340   | 97,600     | 381,800   |
| LEHOULLIER, VICTORIA A  | 0.860   | 84,100     | 175,800   |
| LEHOULLIER, ROBERT      | 2.170   | 113,600    | 431,100   |
| LEMAY REAL ESTATE       | 5.700   | 82,927 cu  | 364,427   |
| LEMAY, FRANK H          | 5.300   | 49,992 cu  | 51,492    |
|                         | 2.018   | 55,000     | 55,000    |
| LESIEUR, RONALD D       | 0.760   | 81,400     | 225,000   |
| LESMERISES, ALAN        | 12.400  | 113,500    | 282,300   |
| LETENDRE, JENNIFER I.   | 2.270   | 94,500     | 329,100   |
| LETENDRE, JEREMY D      | 6.363   | 97,600     | 333,600   |
| LEVAN, WAYNE D          | 2.020   | 81,200     | 205,000   |
| LEVEQUE, MARK           | 0.000   | 0          | 4,200     |
| LEVITT, JOSEPH PATRICK  | 0.290   | 51,300     | 213,000   |
| LEWIS, NATHAN J.        | 3.300   | 91,900     | 213,400   |
| LIENHART, MARTHA E.     | 1.100   | 78,700     | 216,200   |
| LIENHART, ROBERT L      | 20.000  | 89,827 cu  | 247,727   |
| LIFER, DANIEL I.        | 12.030  | 94,957 cu  | 309,557   |
| LIND, KEN               | 0.000   | 0          | 0         |
| LINDH, SAMUEL M         | 9.800   | 100,600    | 340,500   |
| LINDQUIST, DONALD E     | 1.700   | 80,800     | 204,800   |
| LINEHAN, TIMOTHY        | 0.600   | 70,100     | 203,300   |
| LINGNER, THOMAS         | 2.100   | 81,300     | 182,800   |
| LIST, JASON             | 0.000   | 0          | 14,600    |
| LITTLE, PAUL R          | 0.300   | 54,600     | 176,300   |
| LITTLEFIELD, SANDRA     | 0.000   | 0          | 33,300    |
| LIVE & LET LIVE FARM,   | 14.520  | 116,400    | 271,900   |
| LOAN JR., MICHAEL W.    | 5.020   | 85,300     | 251,500   |
| LOCKE, HARLEY JR.       | 1.700   | 89,600     | 225,300   |
| LOGAN, WILLIAM          | 0.000   | 0          | 16,400    |
| LONG, ROBERT            | 0.000   | 0          | 5,800     |
| LONG, TYLER ARTHUR      | 3.125   | 93,500     | 275,600   |
| LONGVAL, PHILIP         | 0.000   | 0          | 28,600    |
| LONGVAL, PHILLIP        | 0.000   | 0          | 6,900     |
| LORDEN, REBECCA M       | 8.190   | 98,100     | 300,800   |
| LOSEY JR, HAROLD D.     | 1.550   | 93,300     | 93,300    |
| LOSEY LIVING TRUST,     | 11.500  | 118,188 cu | 640,788   |
|                         | 6.260   | 2,650 cu   | 2,650     |
|                         | 5.008   | 2,120 cu   | 2,120     |
| LOVE, FAMILY TRUST 2020 | 2.800   | 85,700     | 240,700   |
| LOWD, NANCY E           | 4.000   | 122,600    | 300,100   |
| LUCIER, DAVID JR. H     | 0.950   | 86,500     | 134,100   |
| LUIKMIL, JO ANN         | 3.060   | 82,400     | 226,000   |
| LUIKMIL, STACY          | 1.020   | 92,500     | 229,800   |
| LUKSZA, BRUCE           | 4.100   | 101,800    | 380,500   |
| LYFORD, DEBORAH J.      | 2.240   | 84,200     | 251,800   |
| MACCLEERY SR.,          | 0.700   | 1,000      | 1,000     |
|                         | 2.130   | 80,500     | 186,000   |
|                         | 5.500   | 90,490 cu  | 338,190   |
|                         | 5.823   | 302 cu     | 302       |
|                         | 8.500   | 3,814 cu   | 38,614    |
|                         | 228.000 | 39,473 cu  | 39,473    |
| MACDAID, WAYNE L        | 0.000   | 0          | 24,000    |
| MACKIN, RICHARD P       | 6.380   | 95,200     | 303,400   |
| MACKINNON II, EWEN &    | 7.140   | 96,500     | 252,200   |
| MACLEAN, DEBORA J.      | 0.380   | 62,400     | 174,800   |
| MAGER, PATRICK M.       | 2.800   | 100,000    | 239,600   |
| MAGUE, GEORGE B         | 0.000   | 0          | 28,500    |
| MAGUIRE, TARA           | 4.300   | 48,600     | 48,600    |
| MAHAR, CHARLES E.       | 3.900   | 119,400    | 309,700   |
| MAHLSTEDT, CARL D,      | 70.000  | 210,958 cu | 720,658   |
| MAL-MAR LLC             | 11.100  | 255,500    | 1,519,100 |
| MANDIGO, RICHARD W &    | 10.500  | 82,977 cu  | 257,377   |
| MANDRIOLI, JOHN SCOTT   | 5.000   | 141,146 cu | 481,246   |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                 | Acres   | Land       | Total   |
|-----------------------|---------|------------|---------|
| MANN, ROBERT W &      | 18.100  | 89,294 cu  | 260,694 |
| MARCO RETAILING       | 7.800   | 240,900    | 504,500 |
| MARDEN, LINWOOD       | 73.770  | 92,945 cu  | 211,745 |
|                       | 4.020   | 213 cu     | 213     |
| MARSDEN PROPERTIES,   | 192.300 | 233,477 cu | 940,077 |
|                       | 32.860  | 13,910 cu  | 13,910  |
| MARSH FAMILY          | 2.100   | 99,200     | 277,500 |
| MARSH POND, LLC       | 39.650  | 325,300    | 508,900 |
| MARSH, PETER          | 2.700   | 90,400     | 276,400 |
| MARSHALL, MARK W      | 5.040   | 115,700    | 320,600 |
| MARSHALL, SHARON, J   | 2.100   | 77,100     | 184,700 |
| MARSTON BROTHERS      | 7.700   | 978 cu     | 978     |
|                       | 4.300   | 1,820 cu   | 1,820   |
| MARSTON, LEWIS B.     | 2.500   | 95,200     | 237,200 |
| MARSTON, SCOTT        | 12.430  | 81,638 cu  | 277,038 |
| MARSTON, SHAWN        | 5.400   | 94,100     | 262,100 |
| MARTEL, JONATHAN      | 2.500   | 89,800     | 251,500 |
| MARTELL, JOHN         | 5.000   | 111,200    | 250,500 |
| MARTIN, JASON         | 1.510   | 98,200     | 305,200 |
| MASON, EDWIN R        | 1.200   | 68,100     | 151,100 |
| MASON, ROXY-ANN E     | 0.230   | 49,600     | 108,200 |
| MATOTT, RAYMOND G. &  | 3.800   | 92,000     | 314,800 |
| MATTHIAS, ALAYNE      | 0.000   | 0          | 0       |
| MATTHIAS, ROBERT      | 0.000   | 0          | 4,900   |
| MATTICE, ANN          | 11.450  | 616 cu     | 616     |
| MATTICE, RONALD       | 12.260  | 86,171 cu  | 333,471 |
|                       | 11.660  | 427 cu     | 427     |
| MATTRELLA,            | 5.600   | 99,700     | 312,400 |
| MAYVILLE JR., ALLEN G | 27.000  | 94,643 cu  | 307,443 |
| MAYVILLE, KATHRYN I   | 3.100   | 86,100     | 241,400 |
| MAYVILLE, LOREN       | 20.000  | 90,767 cu  | 214,967 |
| MCALPINE, PEGGY       | 0.000   | 0          | 4,500   |
| MCANNEY, ROBERT H & & | 55.000  | 2,243 cu   | 2,243   |
| MCANNEY, ROBERT H. &  | 8.592   | 131,800    | 301,400 |
| MCB LLC               | 2.855   | 171,600    | 238,500 |
| MCBREAIRTY, JOHN      | 1.000   | 94,500     | 255,300 |
| MCCANN, RICHARD J     | 2.000   | 81,200     | 117,400 |
| MCCORMACK, JODY R.    | 2.300   | 99,500     | 323,700 |
| MCCREA, BRIAN P.      | 5.930   | 100,100    | 247,200 |
| MCCULLOCK, KEVIN P    | 5.220   | 102,100    | 498,400 |
| MCCULLY, PAUL E       | 2.000   | 85,300     | 316,000 |
| MCGOWAN REVOC TRST    | 62.000  | 88,464 cu  | 221,564 |
| MCINTOSH, CRAIG R     | 4.200   | 87,200     | 218,200 |
| MCINTOSH, MARK L.     | 25.300  | 90,961 cu  | 192,261 |
| MCJUARY, LAURA        | 3.490   | 86,600     | 199,600 |
| MCKAY REVOCABLE       | 23.500  | 104,785 cu | 680,585 |
| MCKAY, SEAN           | 118.000 | 114,118 cu | 552,218 |
| MCKENNA, CHRISTINE F  | 5.100   | 98,900     | 303,800 |
| MCKERLEY, JAMES &     | 63.900  | 94,708 cu  | 620,908 |
| MCLAIN, STEVEN        | 0.000   | 0          | 4,100   |
| MCLAUGHLIN, JIM       | 0.000   | 0          | 11,900  |
| MCLAUGHLIN, TRACEY A. | 8.010   | 121,000    | 273,400 |
| MCMASTER              | 2.430   | 62,500     | 62,500  |
| MCNULTY, MIKE         | 0.000   | 0          | 0       |
| MCPHAIL-JR, CHESTER C | 3.010   | 69,800     | 213,600 |
| MCRAE SR., KENNETH R  | 5.670   | 91,900     | 348,800 |
| MEEHAN, JEFFREY C     | 0.070   | 15,300     | 15,300  |
|                       | 2.500   | 81,900     | 342,900 |
|                       | 5.500   | 297 cu     | 297     |
|                       | 65.300  | 3,531 cu   | 3,531   |
| MEGARRY, WILLIAM D.   | 5.650   | 94,700     | 291,600 |
| MENARD, BRIAN A       | 5.150   | 88,500     | 277,000 |
| MENDOTA PROPERTIES    | 6.060   | 131,300    | 456,800 |
|                       | 0.500   | 67,300     | 67,300  |
| MERCIER, DANIEL G.    | 3.040   | 78,700     | 225,300 |
| MERRILL FAMILY REV    | 13.920  | 73,644 cu  | 246,744 |
| MERRILL TRUST         | 17.353  | 102,132 cu | 314,232 |
| MERRILL, BRADLEY M    | 1.550   | 107,200    | 436,600 |

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Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres  | Land       | Total     |
|------------------------|--------|------------|-----------|
| MERRILL, BRUCE W       | 13.400 | 83,141 cu  | 280,141   |
| MERRILL, FRANK L       | 24.410 | 0          | 0         |
|                        | 1.690  | 51         | 51        |
|                        | 0.780  | 32 cu      | 32        |
|                        | 0.850  | 35 cu      | 35        |
|                        | 0.770  | 32 cu      | 32        |
|                        | 0.770  | 32 cu      | 32        |
|                        | 16.980 | 1,381 cu   | 1,381     |
|                        | 5.980  | 102,925 cu | 611,625   |
| MERRILL, FRANK L.      | 2.010  | 55,000     | 55,000    |
| MERRILL, KARA L        | 1.610  | 95,800     | 329,100   |
| MESSERSCHMIDT, KEVIN   | 2.100  | 113,500    | 364,200   |
| MESSINA, VINCENT B     | 3.200  | 91,100     | 254,800   |
| MEWKILL, MORGAN L.     | 12.094 | 89,836 cu  | 89,836    |
| MGS LIVING TRUST       | 3.050  | 104,100    | 395,600   |
| MICHAEL P. & ARDELL A. | 2.020  | 93,800     | 445,000   |
| MICHAEL, KAREN E       | 2.800  | 95,300     | 201,500   |
| MICHAUD, ROBERT E.     | 2.000  | 105,300    | 371,800   |
| MICHAUD, TED           | 5.010  | 98,800     | 154,800   |
| MICUCCI FAMILY         | 3.010  | 105,400    | 417,200   |
| MIHACHIK FAMILY        | 1.000  | 79,900     | 232,100   |
| MILLETTE, EDWARD R     | 3.900  | 92,000     | 342,700   |
| MILLETTE, RICHARD D &  | 42.800 | 101,816 cu | 266,216   |
| MILLETTE, RONALD       | 0.000  | 0          | 600       |
|                        | 0.000  | 0          | 0         |
| MILLCAN NURSERIES,     | 14.000 | 1,902 cu   | 1,902     |
|                        | 94.000 | 266,700    | 1,083,400 |
| MILLS, PHILLIP         | 1.800  | 98,700     | 313,200   |
| MILTON REAL            | 5.200  | 273,400    | 743,800   |
| MINER, DOUGLAS C.      | 5.800  | 99,900     | 232,800   |
| MINER, PAUL            | 0.000  | 0          | 32,800    |
| MITCHELL SR., BERNARD  | 21.650 | 101,283 cu | 231,483   |
| MITCHELL, COURTLAND    | 2.200  | 94,400     | 219,400   |
| MITCHELL, GUY A.       | 7.350  | 102,300    | 322,700   |
| MOBBS JR., OLIVER      | 5.600  | 99,700     | 237,200   |
| MOBBS, MICHAEL         | 2.900  | 77,800     | 254,500   |
| MONROE, CHERYL         | 45.000 | 3,254 cu   | 3,254     |
| MONROE, JOHN L         | 16.300 | 1,746 cu   | 1,746     |
| MONROE, JOHN L.        | 66.800 | 5,873 cu   | 5,873     |
|                        | 29.900 | 1,669 cu   | 1,669     |
| MONTAMBEAULT, JOSEPH   | 4.230  | 109,200    | 405,800   |
| MONTERIO, TODD         | 1.000  | 95,800     | 289,800   |
| MONTMINY, GUY C        | 2.120  | 105,200    | 319,100   |
| MOORE DONNA, TRUSTEE   | 1.300  | 83,700     | 283,000   |
| MOOSAVIFARD, SEDI      | 0.000  | 0          | 12,700    |
| MORECROFT, STEPHEN     | 0.000  | 0          | 9,800     |
| MORENCY, RAYMOND       | 0.000  | 0          | 15,200    |
| MOREY, DAVID           | 23.400 | 81,463 cu  | 252,063   |
| MORIN, JENNIFER        | 15.100 | 80,098 cu  | 310,998   |
| MORRISON, MARY E.      | 0.360  | 52,200     | 170,200   |
| MORSE, GRETCHEN        | 2.290  | 94,500     | 340,400   |
| MORSE, KEVIN M         | 2.752  | 82,200     | 220,600   |
| MOSES, ALVIN R         | 10.800 | 15,300     | 15,300    |
| MOSES, BRENT A         | 4.850  | 116,500    | 306,300   |
|                        | 2.068  | 108,100    | 194,800   |
| MOTT, EDWIN            | 4.770  | 174,900    | 288,300   |
| MOYER, WALTER A.       | 2.030  | 97,500     | 152,100   |
| MULCAHY JR., ROBERT &  | 3.100  | 86,500     | 189,800   |
| MULLANEY, JAMES M      | 2.130  | 63,400     | 63,400    |
| MULLANEY, KEVIN J.     | 5.626  | 85,300     | 243,700   |
| MULLEN, TIMOTHY L.     | 2.040  | 97,500     | 362,800   |
| MURDOCK GARY G.        | 4.060  | 83,500     | 499,900   |
| MURRAY REV TRUST,      | 6.000  | 119,100    | 283,900   |
| MURRAY, JAMES M        | 2.700  | 86,500     | 257,000   |
| MURRAY, KEVIN M        | 4.000  | 127,300    | 429,500   |
| NADEAU, STEVEN E       | 5.570  | 94,100     | 235,700   |
| NADER, HANNA           | 2.060  | 97,600     | 278,800   |
| NAIDITCH REVOC TRUST,  | 2.100  | 89,500     | 234,400   |

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| Owner                 | Acres   | Land       | Total   |
|-----------------------|---------|------------|---------|
| NEAL, RYAN C.         | 0.770   | 98,700     | 419,100 |
| NEW ENGLAND FLOWER    | 25.900  | 1,078 cu   | 1,078   |
| NEWHOOK, WAYNE A.     | 2.570   | 89,800     | 314,600 |
| NICASTRO, ANTHONY J   | 3.800   | 96,900     | 301,400 |
| NICHOLS, ARTHUR M     | 5.500   | 99,500     | 237,400 |
| NICHOLS, LAURIE E     | 13.800  | 90,966 cu  | 213,766 |
| NICKERSON, RALPH &    | 4.100   | 120,500    | 356,100 |
| NICOLAISEN FAMILY     | 5.080   | 111,000    | 212,600 |
| NOEL, LUCILLE         | 0.600   | 85,500     | 214,800 |
| NOLAN, LORI J         | 2.000   | 98,800     | 375,300 |
| NOLIN, ARMAND J., III | 4.800   | 48,900     | 48,900  |
| NOLIN, KATHY EUGENA   | 3.485   | 99,700     | 360,900 |
| NOLIN, SHANNON        | 3.020   | 74,500     | 207,700 |
| NOONAN JR., RICHARD E | 10.000  | 58,100     | 64,400  |
| NORTHEAST VETERINARY  | 2.300   | 214,200    | 485,900 |
| NOTO, ASHLEY M.       | 2.090   | 89,400     | 206,700 |
| NOYES III, CHARLES M  | 3.100   | 95,800     | 292,300 |
| NOYES, JOSIAH ROBERT  | 2.010   | 69,000     | 204,900 |
| NYHAN, KOREY M        | 0.530   | 75,100     | 212,500 |
| OBIN, PAUL E          | 2.000   | 81,200     | 242,500 |
| O'BRIEN, JEANNE M     | 1.100   | 88,700     | 238,400 |
| O'BRIEN, VICKIE L     | 40.000  | 283,700    | 399,000 |
| O'CONNOR, GLORIA J    | 0.000   | 0          | 33,300  |
| O'CONNOR, JOHN J      | 1.200   | 87,900     | 149,600 |
| O'DONNELL, KATHY      | 9.910   | 96,800     | 96,800  |
| O'KEEFE-MARTIN        | 12.300  | 247,045 cu | 779,045 |
| O'MARA, TRAVIS JOHN   | 43.119  | 3,525 cu   | 3,525   |
| O'NEIL, LOREN J.      | 1.900   | 89,900     | 292,700 |
| ONOROSKI, MICHAEL     | 5.000   | 109,400    | 336,600 |
| ORCHARD, GEORGE W     | 2.060   | 89,900     | 358,900 |
| ORDWAY JR, ESTATE OF  | 0.560   | 76,600     | 227,000 |
| ORDWAY, BRUCE S.      | 7.800   | 100,400    | 276,900 |
| ORDWAY, EDWARD JR.    | 1.100   | 92,600     | 206,000 |
| ORDWAY, TIMOTHY D     | 5.000   | 89,300     | 209,600 |
| O'ROURKE, WENDY L     | 18.568  | 92,870 cu  | 302,970 |
| OXBOW POND TRUST      | 6.120   | 105,200    | 249,000 |
| PALMER, HENRY M       | 19.100  | 118,453 cu | 303,953 |
| PALYS, DAN            | 4.000   | 58,300     | 154,700 |
| PAPPAS LIVING TRUST   | 2.000   | 86,900     | 262,400 |
| PARENT, MICHELLE A    | 2.790   | 74,000     | 224,400 |
| PARKERSON, JOHN L.    | 2.800   | 86,600     | 198,800 |
| PASSLER, ALAN D       | 5.300   | 85,900     | 307,800 |
| PATCH, DEE            | 0.000   | 0          | 15,000  |
|                       | 0.000   | 0          | 0       |
| PATRICIA A. HUMPHREY  | 67.000  | 3,296 cu   | 3,296   |
|                       | 122.061 | 233,348 cu | 993,148 |
|                       | 39.800  | 2,147 cu   | 2,147   |
|                       | 2.000   | 137 cu     | 137     |
|                       | 61.000  | 63,906 cu  | 63,906  |
|                       | 4.600   | 6,600      | 6,600   |
| PATSFIELD, KAREN L    | 0.000   | 0          | 17,600  |
| PATTEN JR., ROBERT    | 5.020   | 88,700     | 286,400 |
| PATTERSON REVOCABLE   | 2.400   | 86,100     | 102,100 |
|                       | 1.900   | 89,029 cu  | 299,129 |
|                       | 19.900  | 56,473 cu  | 56,473  |
| PATTERSON, LORRIE A.  | 2.650   | 99,800     | 334,600 |
| PATTSFIELD, SCOTT     | 0.000   | 0          | 0       |
| PAUL, DAVID A.        | 5.080   | 100,400    | 257,900 |
| PAVEGLIO, D.          | 5.000   | 98,800     | 342,400 |
| PEARSON, KEVIN S      | 2.690   | 103,600    | 387,600 |
| PELILLO, PATRICIA     | 6.360   | 90,600     | 260,700 |
| PERKINS, JONATHAN C.  | 2.000   | 85,500     | 252,200 |
| PERRON, ALAN S.       | 5.220   | 85,600     | 85,600  |
|                       | 0.000   | 0          | 30,700  |
| PERRON, RAYMOND A     | 1.100   | 80,000     | 177,800 |
| PERRY REVOC TRUST,    | 14.330  | 105,100 cu | 435,300 |
| PESCINSKI, CHERYL     | 2.100   | 89,200     | 381,400 |
| PETERS III, W. WESLEY | 3.400   | 50,700     | 50,700  |

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| Owner                  | Acres   | Land       | Total     |
|------------------------|---------|------------|-----------|
| PETERS, THOMAS &       | 0.000   | 0          | 34,500    |
| PETERSON, BRENDA A.    | 2.230   | 105,600    | 272,600   |
| PETRALIA, JOHN P. &    | 2.630   | 108,000    | 409,100   |
| PFAFF, JACOB D         | 4.800   | 116,900    | 278,300   |
| PHELPS FOSS, DARLENE   | 33.460  | 125,037 cu | 436,837   |
| PHELPS, DANA I         | 88.540  | 136,973 cu | 292,573   |
| PHILBROOK, CAROL C.    | 5.102   | 108,700    | 484,100   |
| PHILLIPS AUTO SALES    | 3.770   | 227,700    | 360,700   |
| PIKE, FRANCIS E        | 25.790  | 96,463 cu  | 199,963   |
| PIKE, GORDON           | 1.700   | 84,500     | 116,500   |
| PIKE, RONALD           | 14.000  | 2,054 cu   | 2,054     |
|                        | 10.250  | 188 cu     | 188       |
|                        | 70.000  | 2,682 cu   | 2,682     |
|                        | 14.500  | 689 cu     | 689       |
|                        | 15.200  | 326 cu     | 326       |
|                        | 4.400   | 81 cu      | 81        |
|                        | 36.160  | 95,395 cu  | 255,895   |
|                        | 5.135   | 84,452 cu  | 86,952    |
| PILLSBURY, JAMES A     | 3.400   | 105,900    | 338,000   |
| PINCKNEY, JOEL C       | 2.300   | 90,500     | 214,100   |
| PITMAN, DOUGLAS W &    | 9.820   | 105,300    | 411,100   |
| PITMAN, TIMOTHY        | 5.340   | 104,200    | 461,100   |
| PLUMMER, CARL          | 5.100   | 89,900     | 192,700   |
| PLUMMER, CARROLL E     | 3.020   | 87,000     | 230,600   |
| PLUNKETT, JAMES T      | 7.592   | 89,894 cu  | 364,794   |
|                        | 5.488   | 2,324 cu   | 2,324     |
|                        | 106.100 | 8,931 cu   | 8,931     |
| POIRIER FAMILY         | 1.780   | 85,000     | 269,100   |
| POIRIER, MATTHEW R     | 3.170   | 99,400     | 270,100   |
| POLLINGER, JONATHAN    | 5.000   | 98,200     | 385,100   |
| POST REVOCABLE TRUST   | 6.700   | 101,200    | 318,500   |
| POTTER IRREV TRUST,    | 2.500   | 81,700     | 210,800   |
| POTTER, DAVID A        | 5.000   | 103,300    | 282,700   |
| POTTER, DOUGLAS J.     | 4.100   | 102,200    | 339,600   |
| POTTER, FREDERICK W    | 2.570   | 94,900     | 199,300   |
| POTTER, JOHN S         | 1.100   | 79,200     | 199,300   |
| POTTER, THEODORE A JR. | 2.940   | 86,100     | 302,200   |
| POWER, MARY ELLEN 2017 | 3.000   | 86,900     | 259,300   |
| POWLES, CHRISTOPHER J  | 6.310   | 74,200     | 239,900   |
| PRATT, RICHARD M 2002  | 4.000   | 101,400    | 314,100   |
| PRATTE, MICHAEL        | 0.000   | 0          | 0         |
| PRATTE, THOMAS         | 0.000   | 0          | 1,500     |
| PRESBY, JR., ARTHUR E  | 13.330  | 99,600     | 385,100   |
| PRESCOTT, BENJAMIN     | 0.490   | 66,800     | 216,900   |
| PRESCOTT, ERIC P       | 2.600   | 106,700    | 277,100   |
| PREVE FAMILY TRUST     | 7.490   | 88,860 cu  | 378,960   |
| PREVE JR, DAVID R      | 2.050   | 94,200     | 297,900   |
| PREVE, JEFFREY W.      | 5.000   | 93,800     | 316,700   |
| PREVE, JOSHUA R.       | 0.850   | 81,800     | 272,300   |
| PRICE, ARNOLD          | 29.200  | 95,036 cu  | 200,136   |
| PRICKETT FAMILY REVOC  | 13.800  | 96,107 cu  | 358,007   |
| PROUT, RYAN D          | 0.280   | 53,000     | 212,500   |
| PRUE, RAYMOND J.       | 5.500   | 99,500     | 316,500   |
| PRUITT, TYLER          | 0.930   | 103,900    | 333,500   |
| PUBLIC SERVICE CO OF   | 43.300  | 126,400    | 1,696,300 |
|                        | 0.060   | 28,400     | 28,400    |
| PURVIS, MICHAEL H      | 12.600  | 85,989 cu  | 193,889   |
| PUTMAN, JAMES D        | 5.030   | 93,800     | 291,400   |
| QUEEN, WILLIAM         | 0.910   | 81,800     | 183,000   |
| R & K PROPERTIES, LLC  | 2.000   | 121,800    | 208,400   |
| R.M. MADISON           | 2.664   | 59,900     | 59,900    |
| R.P.W. REVOCABLE TRUST | 19.000  | 219,191 cu | 479,891   |
| RAJPOLT, MICHAEL       | 2.900   | 52,900     | 52,900    |
| RANDALL, FRANK         | 5.070   | 76,800     | 186,500   |
| RANIERI, TIMOTHY R.    | 5.674   | 98,900     | 318,300   |
| RAPOSA, JULIE A        | 0.700   | 80,400     | 207,400   |
| RAUTER JNT. REV TRUST, | 0.580   | 84,900     | 227,100   |
| REALTY INCOME          | 16.292  | 325,700    | 4,206,700 |

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Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres   | Land       | Total   |
|-------------------------|---------|------------|---------|
| REED, CATHERINE J,      | 149.900 | 162,521 cu | 559,321 |
| REID, LUCINDA           | 5.070   | 81,100     | 246,200 |
| REINHARDT, BERND        | 5.000   | 92,900     | 272,500 |
| RICH, MARSHA A.         | 2.090   | 57,100     | 57,100  |
|                         | 2.010   | 82,900     | 298,900 |
| RICHARDS, DORIS M.      | 2.000   | 81,200     | 243,700 |
| RICHARDSON IRREV        | 2.000   | 85,500     | 221,200 |
| RICHTER, ERIC W.        | 1.190   | 96,200     | 373,200 |
| RICKER, LARRY E.        | 5.000   | 77,400     | 265,800 |
| RICKER, RICHARD D       | 7.207   | 101,900    | 275,200 |
| RICKER, RUSSELL D.      | 3.500   | 113,700    | 424,600 |
| RIEGE-BLACKMAN,         | 5.000   | 96,900     | 273,500 |
| RIORDAN, GALEN D.       | 3.020   | 91,500     | 208,600 |
| ROACH, KEVIN PATRICK    | 5.080   | 89,000     | 478,300 |
| ROBERT A. LEWIS TRUST   | 4.159   | 106,300    | 559,700 |
| ROBERTS, DONALD D. JR.  | 5.090   | 106,800    | 393,800 |
| ROBERTSON, KATHLEEN     | 0.750   | 81,200     | 178,200 |
| ROBINSON, MICHAEL       | 2.250   | 108,100    | 346,100 |
| ROBINSON'S MOBILE       | 10.720  | 202,500    | 669,700 |
|                         | 0.000   | 0          | 21,000  |
|                         | 0.000   | 0          | 29,300  |
|                         | 0.000   | 0          | 26,900  |
|                         | 0.000   | 0          | 31,200  |
|                         | 0.000   | 0          | 28,700  |
|                         | 0.000   | 0          | 27,900  |
|                         | 0.000   | 0          | 27,600  |
|                         | 0.000   | 0          | 0       |
|                         | 0.000   | 0          | 28,800  |
|                         | 0.000   | 0          | 0       |
|                         | 0.000   | 0          | 32,800  |
|                         | 0.000   | 0          | 29,000  |
| ROBINSON'S MOBILE       | 0.000   | 0          | 29,000  |
| ROGER & DEBORAH L.      | 6.220   | 83,446 cu  | 324,146 |
| ROKEH, JON A            | 3.700   | 92,200     | 358,000 |
| ROLISON, SCOTT E.       | 2.000   | 89,300     | 264,900 |
| ROMA FAMILY             | 10.000  | 116,200    | 420,100 |
| ROULEAU GROUP LLC       | 2.700   | 109,900    | 514,500 |
| ROUNDS REVOC TRT,       | 14.060  | 91,084 cu  | 388,084 |
| ROUELLE, MELINDA L      | 20.300  | 124,600    | 290,000 |
|                         | 40.000  | 4,206 cu   | 4,206   |
| ROUSSEAU, AMY E         | 6.470   | 78,700     | 272,400 |
| ROUSSEAU, GERARD W      | 3.060   | 95,500     | 282,400 |
| ROYCE, PHILLIP & SANDY  | 2.900   | 82,400     | 303,300 |
| RTD REALTY LLC.         | 6.580   | 220,400    | 220,400 |
| RTD REALTY, LLC         | 9.850   | 299,400    | 562,800 |
| RUBINSTEIN, REBECCA L.  | 2.100   | 81,400     | 189,800 |
| RUOFF, FRED             | 11.000  | 61,229 cu  | 86,629  |
|                         | 2.500   | 79,762 cu  | 252,162 |
|                         | 7.500   | 506 cu     | 506     |
| RUSH, DEVIN J & LAUREN  | 7.400   | 570 cu     | 570     |
|                         | 5.000   | 94,331 cu  | 324,131 |
| RUSHTON FAMILY REVOC    | 3.700   | 91,600     | 278,300 |
| RUSSELL, PAMELA L.      | 5.500   | 90,500     | 256,400 |
| RUSSO, ROBERT C.        | 1.330   | 106,800    | 356,700 |
| RUTHERFORD, STEVEN R    | 5.010   | 93,600     | 292,000 |
| RYAN, GEORGE E.         | 2.600   | 99,900     | 256,600 |
| RYAN, LARRY             | 1.100   | 80,000     | 244,000 |
| RYAN,LARRY, F. BARRY, & | 1.300   | 1,705 cu   | 1,705   |
| RYMES, JAMES T          | 2.030   | 102,600    | 309,500 |
| S&JB REALTY, LLC        | 2.470   | 213,400    | 740,000 |
|                         | 7.700   | 45,600     | 45,600  |
|                         | 1.200   | 147,600    | 147,600 |
| SAAD, DONNA M. REVOC    | 2.000   | 89,100     | 317,800 |
| SABOL 2009 REVOC        | 1.700   | 93,600     | 365,300 |
| SAHR, DENNIS            | 0.000   | 0          | 2,900   |
| SALAGAJ, BRIAN J        | 5.430   | 99,000     | 276,200 |
| SALVATORE, FRANK        | 0.000   | 0          | 0       |
| SALVATORE, JEREMY       | 0.000   | 0          | 19,300  |
| SALVATORE. ASHLEY E.    | 13.600  | 104,056 cu | 367,756 |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres   | Land       | Total   |
|-------------------------|---------|------------|---------|
| SANBORN REV TRUST,      | 2.700   | 53,800     | 53,800  |
|                         | 3.500   | 92,100     | 417,600 |
| SANBORN, DALE A         | 2.370   | 98,000     | 269,300 |
| SANBORN, DENNIS         | 5.200   | 81,300     | 125,500 |
| SANBORN, PAUL W         | 60.000  | 5,428 cu   | 5,428   |
|                         | 3.400   | 96,000     | 314,000 |
|                         | 13.200  | 1,760 cu   | 1,760   |
| SANDRA A. GILMORE       | 1.400   | 84,600     | 219,900 |
|                         | 0.700   | 76,400     | 137,500 |
| SANDRA E. CURRID        | 2.130   | 107,900    | 456,400 |
| SANFORD, JOHN W         | 5.690   | 99,800     | 321,100 |
| SARGENT, JR., RICHARD A | 5.840   | 105,300    | 214,200 |
| SASSI JOINT REVOC TR,   | 7.240   | 96,000     | 291,200 |
| SATURLEY REV. TRUST,    | 11.620  | 1,297 cu   | 1,297   |
| SATURLEY, BENJAMIN J    | 2.040   | 85,600     | 188,100 |
| SAVAGE, LISA M.         | 2.710   | 90,300     | 321,600 |
| SAWTELL, JULIE A.&      | 0.620   | 78,200     | 195,400 |
| SAWYER, ERIC            | 32.510  | 129,015 cu | 463,115 |
| SCHEYS FAMILY REV.      | 0.170   | 36,000     | 176,600 |
| SCHNEIDER, BRIAN E      | 5.800   | 105,200    | 372,800 |
| SCHREIER, GARY L.       | 128.360 | 27,016 cu  | 27,016  |
|                         | 13.200  | 92,635 cu  | 647,335 |
|                         | 25.800  | 1,431 cu   | 1,431   |
|                         | 5.710   | 2,418 cu   | 2,418   |
|                         | 20.570  | 1,315 cu   | 1,315   |
| SCHUTZINGER,            | 0.000   | 0          | 14,500  |
| SCIALDONE, SAMUEL D.    | 2.000   | 56,900     | 69,100  |
|                         | 2.100   | 81,400     | 324,900 |
| SCIOTO PROPERTIES SP-16 | 2.000   | 104,000    | 384,000 |
| SCOTT FAMILY            | 4.800   | 134,500    | 299,600 |
| SCOTT, HEATHER L        | 9.380   | 71,500     | 242,700 |
| SCOTT, NEAL J           | 1.750   | 105,200    | 263,900 |
| SEAMON, STEPHEN E       | 5.000   | 102,800    | 221,400 |
| SENECAL, THOMAS         | 0.970   | 100,000    | 319,100 |
| SETZLER JR., DEAN       | 2.600   | 82,100     | 246,200 |
| SEYMOUR, GEOFFREY       | 2.090   | 94,200     | 189,000 |
| SHACKFORD, LORI         | 4.530   | 108,700    | 292,700 |
| SHAMEL, KATHERINE A     | 4.800   | 92,000     | 363,400 |
| SHAW JR., ROBERT T      | 5.400   | 99,600     | 303,800 |
| SHAW, CARLYLE           | 52.000  | 4,241 cu   | 4,241   |
| SHAW, FREDERICK B       | 32.046  | 83,652 cu  | 259,652 |
|                         | 54.900  | 4,617 cu   | 4,617   |
| SIMON, MATTHEW R.       | 2.400   | 86,100     | 255,800 |
| SIMS, JEFFREY A         | 1.200   | 75,500     | 203,100 |
| SIMS, SOPHIA M.         | 7.150   | 113,500    | 261,300 |
| SISTI, MARK L           | 3.570   | 49,500     | 49,500  |
|                         | 0.830   | 188,800    | 444,800 |
| SKALTSIS, OLIVIA        | 1.000   | 75,700     | 160,300 |
| SKIDMORE, CODY P        | 2.080   | 108,100    | 334,100 |
| SMALL, GEORGE S.        | 0.000   | 0          | 31,500  |
| SMALL, GEORGE S.        | 0.000   | 0          | 6,400   |
| SMIRNIODIS, KOSMAS      | 24.000  | 111,900    | 125,700 |
| SMIRNIODIS, KOSMAS E    | 2.818   | 106,800    | 319,400 |
| SMIRNIODIS, SOFIA E     | 2.030   | 102,700    | 494,600 |
| SMITH, CRIS M           | 10.960  | 121,200    | 323,200 |
| SMITH, GENE W           | 4.857   | 102,900    | 196,700 |
| SMITH, KATHRYN M        | 2.910   | 106,500    | 272,100 |
| SMITH, KENNETH B        | 6.610   | 95,900     | 197,300 |
| SMITH, KENNETH C., JR   | 1.830   | 85,300     | 244,700 |
| SMITH, KENNETH J.       | 9.900   | 14,900     | 28,800  |
| SMITH, PAMELA           | 11.230  | 88,950 cu  | 245,350 |
| SMITH, SARA             | 2.640   | 85,700     | 231,600 |
| SNELL, DEVON            | 2.850   | 78,100     | 258,700 |
| SNOW, JOHN E            | 2.100   | 94,200     | 183,400 |
| SOLBERG JNT REVOC       | 2.000   | 81,200     | 220,900 |
| SOLORZANO, DANIEL A.    | 0.390   | 60,800     | 257,200 |
| SOMMA, ANTHONY T.       | 3.000   | 90,500     | 219,000 |
| SONIA, JOHN R           | 5.860   | 94,800     | 305,300 |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres  | Land       | Total   |
|------------------------|--------|------------|---------|
| SPEAR WILLIAMS FAMILY  | 2.500  | 45,473 cu  | 55,273  |
|                        | 17.700 | 84,420 cu  | 541,320 |
| ST. GERMAIN, CORIE M   | 11.200 | 77,393 cu  | 298,693 |
| STACKHOUSE, ROBERT W.  | 2.270  | 81,600     | 189,500 |
| STAMP, JENNIFER L.     | 1.100  | 97,500     | 239,300 |
| STATE OF NEW           | 2.200  | 120,300    | 120,300 |
|                        | 0.230  | 66,000     | 66,000  |
|                        | 2.490  | 125,700    | 125,700 |
|                        | 0.490  | 108,200    | 108,200 |
|                        | 1.400  | 123,800    | 123,800 |
|                        | 1.200  | 123,400    | 123,400 |
|                        | 1.000  | 123,000    | 123,000 |
|                        | 0.010  | 12,000     | 12,000  |
|                        | 1.300  | 159,700    | 159,700 |
|                        | 0.150  | 23,600     | 23,600  |
|                        | 1.200  | 77,900     | 77,900  |
|                        | 1.500  | 78,300     | 78,300  |
|                        | 7.600  | 98,000     | 256,800 |
|                        | 0.500  | 39,500     | 39,500  |
|                        | 0.060  | 16,500     | 16,500  |
|                        | 0.110  | 28,500     | 28,500  |
| STEED, KEVIN M         | 5.100  | 111,900    | 293,500 |
| STEELMAN, GREGORY C.   | 1.700  | 80,800     | 218,000 |
| STEFANILO, JOSHUA      | 1.900  | 97,900     | 250,900 |
| STEVENS JR., RUSSELL   | 1.900  | 84,700     | 243,400 |
| STEVENS REV. TRUST     | 2.000  | 81,200     | 185,800 |
| STEVENS, LUKE T        | 46.100 | 4,529 cu   | 4,529   |
|                        | 1.000  | 92,500     | 223,500 |
|                        | 3.500  | 5,000      | 9,800   |
| STEVENS, MARILYN A     | 15.000 | 142,100    | 295,100 |
| STEWART, PHILLIP N     | 2.300  | 99,200     | 299,000 |
| STILES, PAMELA A.      | 2.000  | 72,700     | 224,000 |
| STOCK, GARY            | 0.000  | 0          | 10,500  |
| STOCK, JANE M          | 6.150  | 104,800    | 266,100 |
| STOLNIS, MATTHEW S.    | 25.000 | 83,095 cu  | 367,195 |
| STONE, BRIANNE E       | 12.093 | 86,944 cu  | 291,644 |
| STONE, ERIC            | 2.030  | 77,200     | 215,600 |
| STONE, JEFFREY G       | 4.290  | 102,600    | 309,500 |
| STORRS, GARY           | 0.000  | 0          | 1,000   |
| STRATTON, RUSSELL      | 0.920  | 82,000     | 270,000 |
| STRAZZERI, JULIE L.    | 5.830  | 91,200     | 374,000 |
| STRIEBY II, PAUL A.    | 3.200  | 91,800     | 291,500 |
| SUDAK SR., JAMES W     | 2.000  | 84,900     | 261,300 |
| SUNBORN BROOK          | 2.810  | 113,500    | 387,300 |
| SUNCOOK VALLEY ROAD    | 2.200  | 135,300    | 331,700 |
| SUTHER, LENNART D.     | 6.800  | 105,100    | 291,100 |
| SWAIN, CHRISTINE       | 5.170  | 94,000     | 380,600 |
| SWETT, NANCY E         | 1.000  | 87,900     | 203,900 |
| SWIRKO REV TRST, F & S | 5.810  | 90,000     | 275,500 |
| SYKES, ROBERT G, JR    | 1.300  | 102,200    | 355,600 |
|                        | 25.000 | 3,930 cu   | 3,930   |
| TALON, ROBERT E        | 6.720  | 91,600     | 279,500 |
| TALUBA, JON            | 4.000  | 62,800     | 362,500 |
| TANGUAY, JASON M.      | 2.010  | 107,700    | 344,700 |
| TAYLOR REV TRU,        | 24.470 | 128,163 cu | 409,963 |
| TAZ'S TALO, LLC        | 7.100  | 96,500     | 431,300 |
| T-D CORPORATION        | 45.200 | 0          | 0       |
| TDS TELECOM            | 0.150  | 93,800     | 95,200  |
|                        | 1.700  | 223,900    | 641,100 |
|                        | 0.000  | 0          | 306,900 |
| TEAGUE, GREGORY F.     | 2.200  | 84,800     | 115,400 |
|                        | 40.700 | 84,338 cu  | 329,638 |
| TEPPER, E. SCOTT       | 7.930  | 94,000     | 381,900 |
|                        | 5.460  | 86,000     | 372,100 |
| TEPPER, ERNEST         | 7.680  | 84,800     | 233,800 |
| TEPPER, MEGAN          | 22.700 | 85,618 cu  | 228,718 |
| TEPPER, SCOTT E.       | 6.000  | 61,100     | 61,100  |
| TESTERMAN, PATRICK A   | 14.716 | 91,265 cu  | 340,465 |
| THERIAULT, SHAWN       | 2.300  | 93,000     | 230,800 |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres   | Land      | Total     |
|------------------------|---------|-----------|-----------|
| THERRIEN, MICHAEL J    | 20.800  | 40,522 cu | 40,522    |
| THIBEAULT, EDWARD      | 4.900   | 84,700    | 248,400   |
| THIBEAULT, ROBERTA     | 10.400  | 124,600   | 257,300   |
| THOMAS MARK &          | 1.670   | 98,000    | 295,800   |
| THOMPSON, AMY          | 0.000   | 0         | 4,000     |
| THOMPSON, ELIZABETH    | 1.700   | 89,600    | 204,000   |
| THORNE, CLARK E.       | 0.939   | 78,200    | 222,100   |
| THORNE, DAVID          | 20.000  | 123,400   | 299,800   |
| TIMM, GIL & TRILI REV  | 52.236  | 2,609 cu  | 2,609     |
|                        | 17.481  | 120,000   | 444,300   |
|                        | 8.272   | 59,100    | 59,100    |
| TODD, MICHAEL R.       | 2.550   | 108,800   | 332,000   |
| TOMBARELLO, GEORGE R   | 48.638  | 2,739 cu  | 2,739     |
| TOPOUZOGLOU, JOHN      | 48.200  | 4,086 cu  | 4,086     |
| TORREY, ANTHONY        | 2.900   | 90,400    | 200,800   |
| TORREY, CARA LYNN      | 5.200   | 85,600    | 281,000   |
| TORREY, RUSSELL        | 0.000   | 0         | 27,300    |
| TOUSIGNANT, JOHN       | 0.320   | 142,500   | 238,600   |
|                        | 14.600  | 78,800    | 288,800   |
| TOWLE, EST OF ALLAN    | 12.000  | 681 cu    | 681       |
| TOWLE, JAMES D & GAIL  | 20.700  | 91,734 cu | 147,734   |
| TOWN OF CHICHESTER     | 11.260  | 16,400    | 16,400    |
|                        | 111.200 | 22,500    | 22,500    |
|                        | 7.100   | 81,000    | 81,000    |
|                        | 21.200  | 4,100     | 4,100     |
|                        | 7.900   | 3,700     | 3,700     |
|                        | 5.060   | 7,300     | 7,300     |
|                        | 8.160   | 57,900    | 57,900    |
|                        | 0.990   | 88,200    | 570,100   |
|                        | 10.920  | 147,600   | 656,400   |
|                        | 0.700   | 83,400    | 333,200   |
|                        | 31.000  | 154,100   | 154,100   |
|                        | 0.200   | 43,800    | 238,900   |
|                        | 0.170   | 21,100    | 21,100    |
|                        | 0.850   | 58,500    | 58,500    |
|                        | 8.100   | 11,600    | 11,600    |
|                        | 15.200  | 399,900   | 462,300   |
|                        | 26.200  | 203,000   | 415,200   |
|                        | 1.100   | 73,900    | 73,900    |
|                        | 31.500  | 106,800   | 106,800   |
|                        | 0.160   | 29,800    | 29,800    |
|                        | 0.200   | 68,100    | 68,100    |
|                        | 0.280   | 32,400    | 32,400    |
|                        | 3.600   | 5,100     | 5,100     |
|                        | 1.740   | 47,200    | 47,200    |
|                        | 0.220   | 300       | 300       |
|                        | 0.300   | 33,600    | 33,600    |
| TOY, MARY ANN          | 3.030   | 109,200   | 341,300   |
| TROTTER, KATHLEEN      | 2.000   | 84,600    | 183,800   |
| TUCKER, EMIL JOSEPH    | 1.000   | 75,900    | 140,300   |
| TUMASZ, STEVEN J.      | 7.260   | 101,600   | 316,500   |
| TURNER, AMANDA         | 0.000   | 0         | 3,600     |
| TURNER, JERRY          | 0.000   | 0         | 17,200    |
| TURNER, ROBYN          | 2.200   | 89,400    | 276,200   |
| TWOMEY-SWEET 2016      | 26.400  | 94,424 cu | 416,324   |
|                        | 1.700   | 46,500    | 46,500    |
| UITTS REVOCABLE TRUST, | 2.040   | 107,800   | 297,900   |
| UNITED METHODIST       | 0.500   | 75,000    | 354,400   |
| UNITIL ENERGY SYSTEMS, | 0.000   | 0         | 5,774,800 |
| UNITY COMMONS, LLC     | 1.990   | 213,700   | 695,300   |
| UP ON THE HILL         | 3.679   | 92,500    | 244,400   |
|                        | 3.300   | 96,100    | 186,100   |
|                        | 3.300   | 59,200    | 59,200    |
|                        | 0.140   | 31,000    | 37,900    |
|                        | 3.500   | 91,600    | 207,600   |
| UPHAM FAMILY TRUST     | 4.000   | 97,200    | 300,200   |
|                        | 10.000  | 539 cu    | 539       |
| URBAN, ZBIGNIEW KURT   | 0.000   | 0         | 284,900   |
| US BANK TRUST          | 3.600   | 100,500   | 198,500   |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                  | Acres  | Land       | Total   |
|------------------------|--------|------------|---------|
| US BANK TRUST          | 0.000  | 0          | 30,600  |
| VALENTIN, KAREN J      | 2.000  | 94,100     | 266,100 |
| VALENZE, CLAUDE E      | 6.990  | 94,239 cu  | 298,639 |
|                        | 5.010  | 1,696 cu   | 1,696   |
| VALLEE FAMILY TRUST    | 12.890 | 94,743 cu  | 300,043 |
| VALLEE, CHARLENE T     | 37.740 | 101,280 cu | 579,180 |
| VALLEY, DOUGLAS S      | 20.100 | 79,505 cu  | 486,005 |
| VALLEY, DOUGLAS S.     | 37.940 | 243,000    | 247,400 |
| VALLEY, JAMES          | 46.000 | 5,919 cu   | 5,919   |
|                        | 2.100  | 111 cu     | 111     |
|                        | 10.700 | 93,273 cu  | 285,573 |
| VALLEY, TIMOTHY        | 0.000  | 0          | 1,600   |
| VALOTTO FAMILY 2020    | 2.150  | 105,500    | 304,300 |
| VELICKY, DAVID H.      | 1.500  | 84,800     | 245,700 |
| VIAL, JAMES            | 2.020  | 89,800     | 273,400 |
| VIEN JR., PAUL L       | 4.400  | 84,600     | 149,000 |
| VIEN, GILBERT          | 2.300  | 77,600     | 124,000 |
| VIENS, RUDOLPH         | 2.000  | 81,200     | 188,300 |
| VIGUE, CYNTHIA         | 4.940  | 103,900    | 324,800 |
| WADE, LISA K.          | 15.900 | 97,756 cu  | 317,956 |
| WADE, PETER C          | 32.600 | 1,716 cu   | 1,716   |
| WAGNER FAMILY TRUST    | 10.370 | 106,000    | 370,500 |
| WAKELIN, JOHN R        | 9.000  | 91,000     | 296,500 |
| WALKER, GLENN          | 1.910  | 98,600     | 378,700 |
| WALLACE, LAURABETH     | 0.330  | 58,000     | 191,100 |
| WALSH, RONALD          | 0.970  | 78,900     | 186,500 |
| WALTER JR., RICHARD C  | 1.220  | 88,800     | 317,300 |
| WALTON, DOUG & TERRI   | 0.000  | 0          | 11,000  |
| WARENDA, JEFFREY S.    | 2.000  | 90,000     | 210,400 |
| WARNOCK, KIMBERLY A    | 0.999  | 39,800     | 72,400  |
| WAY FAMILY TRUST,      | 3.730  | 104,040 cu | 476,740 |
| WEATHERVANE SEAFOOD    | 9.960  | 264,800    | 957,600 |
| WEDDLETON, ROBIN A.    | 2.050  | 85,000     | 227,000 |
| WEEKS, RICHARD         | 10.000 | 813 cu     | 813     |
| WEIR, CHRISTOPHER      | 2.000  | 77,200     | 241,600 |
| WEIR, EARL & MARILYN   | 10.600 | 14,200     | 14,200  |
|                        | 20.000 | 117,400    | 375,600 |
| WEIR, JASON T          | 0.600  | 70,100     | 194,100 |
|                        | 1.300  | 46,800     | 46,800  |
|                        | 78.800 | 161,800    | 396,300 |
| WEIR, TACEY            | 2.000  | 77,000     | 241,300 |
| WELCH JR. 2015 TRUST,  | 8.000  | 108,000    | 259,700 |
| WEST, H. LACY          | 1.400  | 89,100     | 239,500 |
| WHEELER, RAYMOND D     | 6.100  | 95,400     | 318,700 |
| WHITCOMB, DAVID R.     | 0.420  | 66,500     | 100,900 |
| WHITCOMB, ROBERT G     | 5.670  | 102,700    | 243,500 |
| WHITE, CECIL D         | 1.600  | 98,300     | 257,200 |
| WHITE, JONATHAN S      | 5.266  | 99,200     | 359,800 |
| WHITING, ELIZABETH ANN | 10.300 | 91,700     | 224,200 |
| WHITMAN, F GERALD      | 2.020  | 94,100     | 235,200 |
| WILCOX JR., ROBERT A   | 4.820  | 89,500     | 228,200 |
| WILCOX, BRIAN D.       | 4.800  | 102,400    | 242,000 |
| WILCOX, BRODIE W       | 3.020  | 82,700     | 177,500 |
| WILEN, ROBERT G        | 19.000 | 77,739 cu  | 283,839 |
| WILLIAM YOUNG          | 2.553  | 214,500    | 999,500 |
| WILLIAMS, LINDA D.     | 4.600  | 79,800     | 245,700 |
| WILSON JR, WILLIAM H   | 32.300 | 261,000    | 736,700 |
| WILSON, DAVID          | 0.770  | 80,200     | 221,500 |
| WILSON, GEORGE         | 0.000  | 0          | 7,200   |
| WILSON, LEE            | 0.000  | 0          | 6,800   |
| WILTSHIRE, BRUCE       | 0.000  | 0          | 7,600   |
| WINSLOW, CHRISTOPHER   | 12.360 | 100,887 cu | 263,287 |
| WOOD, NICHOLAS L.      | 71.650 | 83,675 cu  | 340,275 |
| WOODS, ADAM L.         | 1.300  | 91,700     | 282,000 |
| WRIGHT, HEBERT         | 0.000  | 0          | 0       |
| WRIGHT, SARA           | 5.700  | 84,800     | 204,100 |
| WRIGHTINGTON,          | 10.290 | 95,300     | 294,100 |
| WUNDERLICH, SUSAN L    | 2.400  | 99,700     | 298,600 |

Report Based On All Records in Database.

Town of Chichester, NH Values 04/12/2021

| Owner                   | Acres  | Land    | Total   |
|-------------------------|--------|---------|---------|
| WYATT, CRAIG A          | 3.900  | 92,700  | 239,100 |
| WYNDLEIGH TRUST, LLC    | 1.100  | 123,200 | 123,200 |
|                         | 14.000 | 241,800 | 679,000 |
| YEATON TRUST, A.G./J.M. | 2.300  | 85,900  | 238,300 |
| YEATON, BRYCE R.        | 0.860  | 96,600  | 325,900 |
| YEATON, MICHAEL         | 3.300  | 96,100  | 165,400 |
| YORK, KIMBERLY A        | 5.970  | 90,400  | 275,000 |
| YOUNG, EDWARD           | 0.000  | 0       | 22,400  |
| YOUNG, NANCY            | 5.200  | 116,800 | 353,600 |
| YOUNG, ROBERT           | 0.000  | 0       | 6,500   |
| YOUNG, TOM              | 0.000  | 0       | 0       |

Report Based On All Records in Database.





**This Town report is dedicated to:**

**Bernd (Bernie) M. Reinhardt  
1940 - 2020**

Bernd was very involved with the Chichester Historical Society, serving as their president for 9 years. He was very skilled in woodworking and repairing various items, always lending a helping hand wherever needed. He took a special interest in the Thunder Bridge on Depot Rd. where he supervised, and assisted with, repairs to the bridge structure as well as the construction of an onsite kiosk.

In 2011 he was honored as Chichester Grange's Community Citizen.

The Town of Chichester is grateful for Bernie's service on committees and volunteer positions in the Town.



